

2006-07 Reporting Form for School Safety and Violence Prevention

California Department of Education

(AB 1113, AB 658 of 1999)

Consolidated Application

Purpose: To report expenditures of School Safety and Violence Prevention (SSVP) funds for the purpose of a legislatively required report on program activities.

| | |
|--|---------------------------|
| Agency: San Diego Unified | |
| CD code: | 3 7 6 8 3 3 8 |
| <input type="checkbox"/> This page is not applicable because the LEA did not receive this type of funding. | |

CDE Contact: Kelli Omoto-Lee - (916) 319-0195 - KOmoto@cde.ca.gov

| 1. 2006-07 SSVP Allocation | | \$ | 1,663,100 |
|--|-------------------------------|--|-------------------------------|
| 2. 2005-06 Unspent SSVP Funds | | \$ | 1,687,810 |
| 3. Total SSVP Resources (total of line 1 and line 2) | | \$ | 3,350,910 |
| Category/Item | Expenditures and Encumbrances | Category/Item | Expenditures and Encumbrances |
| 4. Personnel | | 8. Instructional Curricula and Materials | \$ 0 |
| School Counselors | \$ 0 | 9. Law Enforcement Partnerships | \$ 0 |
| School Psychologists | \$ 0 | 10. Other Uses of Funds | |
| School Social Workers | \$ 0 | Other (specify) Campus Security | \$ 600,193 |
| School Nurses | \$ 0 | 11. Indirect Costs | \$ 74,477 |
| Sworn Law Enforcement | \$ 987,331 | 12. Total Expenditures for SSVP | \$ 2,103,830 |
| 5. Communication Devices | \$ 14,052 | 13. Percent (%) of total SSVP 2006-07 resources remaining in 2007-08. If more than 25 percent, complete the bottom section of this page. | |
| 6. School Safety Infrastructure | \$ 427,777 | | |
| 7. Staff Training | \$ 0 | | 37.22% |

SSVP Funding - Planned Use of Remaining Funds

Describe how these funds will be used to establish programs and strategies that promote school safety and emphasize violence prevention.

Planned use for remaining funds include: continued funding for school police officers who provide daily public safety and security needs to schools; continued funding for campus security aids who provide daily student supervision on school campuses; replacement of emergency radio communication devices to reduce safety and security vulnerability and improve communicating with city and county public safety personnel; continued funding for emergency preparedness and violence prevention and in-service training for school site personnel.