

SAN DIEGO UNIFIED SCHOOL DISTRICT
Office of the Deputy Superintendent
Office of the Chief Administrative Officer

2008-09 PLAN FOR TITLE I ELIGIBILITY RANKING AND PARTICIPATION
February 12, 2008 (Revised)

Purpose

This report presents two options for Title I eligibility ranking and school participation and an overall plan for the 2008-09 Title I program for the San Diego Unified School District (SDUSD). ***In addition, this document provides information in response to requests made by the Board of Education at their meeting on January 22, 2008, concerning Title I school allocations and expenditures, Economic Impact Aid funding, and Title I Program Improvement school allocations and expenditures.***

Introduction

The educational and administrative leadership of the District are challenged with designing a plan that meets strict legislative requirements while producing sustainable support that will positively impact student learning and significantly raise achievement over time during an era of diminishing resources. Information regarding the 2008-09 entitlement is not available at this time and will not be known until later in the year. However, total Title I funding for 2008-09 is projected to be approximately \$43.5 million, 5 percent less than the amount budgeted for 2007-08. The 2008-09 school allocation is projected to decrease by approximately 12 percent.

Key Factors that affect the projected reduction in school allocations are:

- Approximately a 5 percent decrease in overall Title I resources
- Opening of three large schools eligible for Title I funding in 2008-09
- Projected addition of 13 schools to Program Improvement status
- Leveling off of enrollment
- Free and Reduced lunch students increased over prior year by 1,200 students

District staff acknowledge the recent Congressional decision to increase Title I, Part A funding by 3.2 percent. However, at this time the District does not know the amount of Title I funding California will receive to distribute nor how this increase in funding will affect the state's allocation to San Diego Unified School District. Funding distribution in this report is based on the figures provided by the California Department of Education (CDE). Once final funding is known revisions to proposed allocations may need to be made.

On December 11, 2007 and January 22, 2008, staff presented to the Board of Education the 2008-09 Plan for Title I Eligibility Ranking and Participation. Over the past months, District leaders have worked to develop funding scenarios and shared possible funding scenarios with

community stakeholders and District staff. Key District leaders have also consulted with members of the District Advisory Committee (DAC) between October 2007 and January 2008, and the District English Learner Advisory Committee in January 2008. In addition, Area Superintendents have met with principals to review and discuss possible funding scenarios and the financial impact on their schools.

Background

I. Overview of Title I Requirements and District Procedures

A. Legislation

The Elementary and Secondary Education Act (ESEA) of 1965 was reauthorized by the No Child Left Behind (NCLB) Act of 2001, and signed by President Bush on January 8, 2002, for implementation on July 1, 2002. Title I, one of several programs under NCLB, provides funds to schools to help disadvantaged children meet challenging academic standards. The law intends that the funds go to the districts and schools that have the highest concentrations of poverty.

Title I includes legislation that requires funding to be allocated to a district based on the number of “children in poverty” residing within the district boundary. The Federal Census is used to identify children ages five through seventeen living in poverty that are included in the calculation of Title I entitlement. NCLB also regulates the manner in which a district must allocate funding to schools. A district must rank schools according to poverty criteria to determine the schools that are eligible to receive Title I funding [NCLB Section 1113 (a) (5)].

As required by section 1118 of the law, the District has provided opportunities for consultation with parents. District Advisory Council (DAC) for Compensatory Education members were invited to meetings held on November 14, 2007, December 12, 2007, and January 16, 2008. The District has engaged the DAC in conversations about the decrease in Federal funding, the effect of decreased funding on school allocations, the current federal accountability requirements for schools and the impact of federal accountability on communities. Based on discussions about the data and API rankings, the DAC voiced that the Title I funding should be allocated to the schools with greatest need. The DAC membership reviewed four possible allocation scenarios in December and asked to review two scenarios in detail at a special meeting on January 16, 2008. At the January 16 meeting a vote was taken concerning which of the two scenarios the DAC members supported. The DAC supported the scenario that raised the allocation floor from 40 percent to 60 percent at elementary and middle schools and raised the allocation floor at high schools to 75 percent. This scenario directs Title I funding to schools with greater concentrations of poverty and is referenced as Option B in this report.

Option A in this report (see page 4) reflects the current school funding allocation model.

B. District Entitlement

The District has estimated a Title I entitlement for 2008-09 of \$43 million. In addition, a projected \$500,000 carryover will be included in the distribution of Title I funds. Total resources available for 2008-09 is projected to be approximately 5 percent less than the amount budgeted in 2007-08. Federal regulations restrict a district to a 15 percent carryover of Title I funds [NCLB Section 1127]. The District will continue the practice to limit schools to the same 15 percent and prohibit any carryover balances for the central offices.

C. School Eligibility Determination

Title I legislation requires districts to rank schools based on a poverty indicator and to serve the schools in rank order. A district must use the same measure of poverty for identifying eligible school attendance areas, determining the ranking of each area and determining the allocation for each area. SDUSD measures poverty based on the children eligible for free and reduced-priced lunches (FRL) under the Richard B. Russell National School Lunch Act. The District is required to first serve all schools ranked at 75 percent poverty or higher. Then the District has the option to 1) continue on with the district-wide ranking or, 2) rank remaining areas by grade span groupings (i.e. elementary, middle, high school) [NCLB Section 1113 (a) (1-3)].

Data for this report were collected for students enrolled on September 28, 2007. Enrollment data were provided by Zangle, the District's attendance software, the FRL applications were collected and scanned by Food Services and the data extracted by Information Technology. The Title I regulations allow a process for identifying eligible students that are less likely to participate in free or reduced lunch programs. A "household match" process, approved by the Board of Education on July 25, 1995, considers all students eligible who reside in a household where one or more students have been certified eligible through Food Services certification for free or reduced-price meals. This "household match" procedure was conducted by Information Technology for students enrolled as of September 28, 2007, and FRL eligible as of November 2, 2007.

Schools with consistently high poverty percentages have the ability to be certified as Provision 2 schools, under the National School Lunch and Breakfast Programs. In order to be designated Provision 2, a school must collect free or reduced meal certifications to establish their baseline poverty levels, and once designated, those percentages will be used for the next three to five years. Provision 2 schools will not be required to collect meal certifications each year; all students will receive free meals; and they will retain their respective qualifying poverty percentages. Their Title I

allocation will change only when they gain or lose student enrollment. A total of forty-one schools will have Provision 2 status in 2008-09.

D. Federal Guidelines for Allocation

Federal guidelines, stated below, allow flexibility that will enable school districts to allocate a higher amount of funding to the neediest schools:

1. After an LEA has ranked all of its school attendance areas by poverty, the LEA must first serve, in rank order of poverty, its areas above 75 percent poverty, including any middle schools or high schools.
2. Only after an LEA has served all of its areas with a poverty rate above 75 percent may the LEA serve lower-ranked areas. The LEA has the option to (1) continue on with the District-wide ranking or (2) rank remaining areas by grade span groupings.

An LEA's organization of its schools defines its grade span groupings. For example, if an LEA has schools serving elementary grades, middle grades, and high school grades, the grade span groupings would be grades K-5, 6-8, and 9-12. To the extent an LEA has schools that overlap grade spans (e.g., K-5, K-8, 6-8) the LEA should include a school in the grade span in which it is most appropriate.

An LEA that opts to serve schools below 75 percent poverty using grade span groupings may determine different per-child amounts for different grade spans so long as those amounts do not exceed the amount allocated to any area or school above 75 percent poverty. Per-child amounts within grade spans may also vary so long as the LEA allocates higher per-child amounts to areas or schools with higher poverty rates than it allocates to areas or schools with lower poverty rates.

E. Funding Proposal for 2008-09

1. Tiered Funding Levels for Schools

Following consultation with the DAC and District intense budgetary reviews, District staff provides two options for the Board to consider:

Option A (current funding allocation model, see Attachment 1)

- Elementary, middle and high schools with poverty levels of 40 percent-100 percent will receive Title I funding
- Elementary, middle and high schools will have three tiers of funding
- The funding per tier is as follows: 85 percent-100 percent = \$412 per student; 60 percent-84 percent = \$233 per student; 40 percent-59 percent = \$126 per student

Option A represents the current allocation model, or how Title I schools have been funded for the past 8 years. Application of this funding model with current funding projections results in a significant number of schools receiving less Title I funding than in 2007-08.

Option B: (See Attachment 2)

- Elementary and middle schools with poverty levels of 60 percent-100 percent will receive Title I funding
- High schools with poverty levels of 75 percent-100 percent will receive Title I funding
- Elementary and middle schools will have three tiers of funding
- High schools will have two tiers of funding
- The funding per tier is as follows: 85-100 percent = \$490 per student; 75 percent-84 percent = \$281 per student; 60 percent-74 percent = \$146 per student

Option B distributes more Title I funding to schools with the highest concentration of poverty and removes schools from the funding allocation with lower concentrations of poverty. It directs the majority of funding towards elementary and middle schools with the greatest challenges in meeting academic goals, while removing higher performing schools. This concentration of funding to high poverty elementary and middle schools is designed to better prepare students to be successful in high school.

The allocation of Economic Impact Aid for Limited English Proficient (EIA-LEP) students is a part of both Option A and Option B. The District will allocate EIA-LEP funding directly to schools (as advised by CDE) in a method designed to offset some of the impact of Title I losses. This allocation will support students with the greatest academic need as the purpose of this State funding is two-fold: to support English Learners to become proficient in English and ensure all students reach proficiency in English Language Arts and Mathematics.

2. Schoolwide Program Status and Other Flexibility

Since the early years of Title I funding, schools with very high concentrations of poverty were recognized as needing the flexibility to provide Title I services to all their students school wide. The emphasis in schoolwide programs (SWPs) is on serving all students, improving all structures that support student learning, and combining all resources to achieve a common goal. SWPs maximize the impact of Title I. Under NCLB, the minimum poverty level is 40 percent for a school to qualify to become a SWP [NCLB Section 1114]. Newly identified Title I schools must also develop an application, conduct a comprehensive needs assessment, and obtain approval by the local board and the State Board of Education.

F. Title I Support to Schools

1. School Allocations

The District plans to budget a projected \$37.4 million in total support to district schools in 2008-09. Of the \$37.4 million, approximately \$24 million will support specific needs at identified schools (Attachment 3, Line 29). Based on this report, \$19.4 million will be distributed to schools to support their individual School Plans for Student Achievement and approximately \$4.6 million will be used to support schools in Program Improvement.

- a. Discretionary allocations to schools, according to the Title I Ranking Report, equal \$19.4 million dollars (Attachment 3, Lines 2 *and* 3).
- b. Ninety-five percent (\$410,500) of a required one percent parent involvement reservation is allocated directly to schools (Attachment 3, Line 3).
- c. A set aside of \$4.6 million will support schools in Title I program improvement status with the implementation of school improvement plans (Attachment 3, Line 4).

2. Additional Instructional Support to Schools

- a. Program Improvement School Choice-Transportation (PISC) and Supplemental Educational Services (SES)

The District is required to reserve an amount equal to 20 percent (estimated \$8.6 million for 2008-09) of its entitlement for NCLB Program Improvement School Choice (PISC) and Supplemental Educational Services (SES). Under PISC, transportation is offered to every student enrolled at a Program Improvement (PI) school. Transportation to non-PI schools may be funded by using an amount not exceeding 15 percent of the entitlement dollars (approximately \$6.5 million). The 2008-09 proposal includes setting aside \$6.5 million for the PISC reservation (Attachment 3, Line 8). The District must also reserve a minimum of 5 percent (approximately \$2.2 million) of its entitlement to provide SES to eligible students at Title I PI schools, year two and above. The reservation identified for SES in this year's plan is \$2.5 million, 6 percent of the projected 2008-09 entitlement (Attachment 1, Line 9). The District's total proposed reserve for PISC and SES is approximately \$9 million, approximately 21 percent of the projected 2008-09 entitlement [NCLB Section 1116(10)].

b. Professional Development

For each fiscal year after 2003, the District must set aside not less than 5 percent of its entitlement to ensure that all teachers are “highly qualified.” The District will reserve approximately 5.5 percent (\$2.4 million) for a variety of services such as the teacher intern program as well as professional development activities in early childhood programs (Attachment 3, Line 14). These activities ensure that teachers meet the “highly qualified” criteria and are prepared to provide the best possible instruction to students who are not yet attaining standards. Also, professional development will ensure our students who attend preschool are prepared for Kindergarten [NCLB Section 1119 (3) (1)].

c. Parent and Community Involvement

An additional amount of \$1.2 million (Attachment 3, Line 23) will be reserved for centrally coordinated parent involvement activities [NCLB Section 1118], reflecting an overall parent support allocation of approximately \$1.6 million, 6 percent of the total projected 2008-09 Title I entitlement.

Below is a description of these supports:

- i. Funding for the Ballard Parent Center supports a variety of services and resources to parents and staff at Title I schools and community organizations. It houses a “make-it, take-it” lab and lending library for parents, along with providing parents technical support, and is the home for the District's Parent University. The center serves as a meeting place for District organizations such as the DAC and the District English Learner Advisory Committee (DELAC). Approximately \$180,000 will be allocated for the 2008-09 school year (Attachment 3, Line 16).
- ii. Funding will be provided for support of the DAC in the amount of \$20,000 for the 2008-09 school year (Attachment 3, Line 17).
- iii. The 2008-09 allocations will continue to include funding of \$50,000 for the Multi-Cultural Guidance Program. This provides individual and group supports to assigned Somali, Southeast Asian and Pacific Islander populations, including students and parents, to assist them with integrating into the school system (Attachment 3, Line 18).
- iv. Direct support and professional development is provided for the Parent Academic Liaisons (PAL) at Title I schools. PALs provide on-going support for parent involvement, communication, and education to boost student performance. Additionally, they provide staff development to build the capacity of all teachers to work effectively with diverse families and conduct outreach with community resources. Approximately \$115,000 will be designated for this support (Attachment 3, Line 19).

- v. The 2008-09 allocation of approximately \$360,000 for Parent, Community, and Student Engagement fosters meaningful two-way communication between the District and the community regarding District goals and objectives (Attachment 3, Line 20).
- vi. Approximately \$250,000 will be reserved to support the Parent University. Parent University is designed to help parents become involved in their children's education by strengthening parenting skills, improving home school connection, and boosting student performance. The Parent University works collaboratively with the PALs and the Ballard Parent Center to continue to provide a variety of trainings at the center and at schools (Attachment 3, Line 21).
- vii. Funding will continue for the Translation Unit. An allocation of approximately \$250,000 (Attachment 3, Line 22) will provide translation services to Title I schools for communications with parents as required by Title I law [NCLB Section 1116 (b)(6)].

d. Homeless and Neglected Student Programs

The District must also reserve funds to “provide services comparable to those provided to children in participating school attendance areas and schools to serve homeless children who do not attend District Title I schools. This includes providing educationally related support services to children residing in shelters and other locations.” The District has identified a reserve of \$60,000 (Attachment 3, Line 24) for homeless services and \$490,000 (Attachment 3, Line 25) to provide services to neglected children identified by the California Department of Education [NCLB Section 1113 Subpart c (3)].

The Student Advocacy Program of the Race/Human Relations Department will be allocated approximately \$119,000 to provide services from advocates who focus on supporting under-performing students (Attachment 3, Line 28).

3. Other Reservations Required by NCLB

The ESEA requires equitable services to be provided to eligible children attending non-profit private schools. Eligible children qualify for free or reduced lunch and live in an attendance area of a school identified as Title I. District certificated staff provide Title I Targeted Program services to eligible students attending non-profit private schools within SDUSD boundaries and surrounding areas as required by law [NCLB Section 1120]. A projected budget of \$620,000 is planned for these services (Attachment 3, Line 31).

4. Administrative and Indirect Costs

The District is allowed up to 15 percent of Title I resources for administrative and indirect costs. For the 2008-09 school year, an allocation of 13 percent (approximately \$5.8 \$5.5 million, **Lines 34 and 35**) will be reserved for administrative and indirect costs.

Recommendation

The Superintendent recommends the Board of Education select either Option A or Option B as the allocation of Title I funds to schools for 2008-09 and approve the 2008-09 Title I Funding and Budget Plan.

Information Requested by the Board of Education Concerning Title I and EIA Funds

Included in the attachments to this report is information in response to Board requests made at their meeting on January 22, 2008:

- ***Title I allocations to schools in 2006-07, expenditures by category, and total expenditures (Attachment 4)***
- ***Title I carryover to 2007-08 by school (Attachment 5)***
- ***General information regarding EIA funding (Attachment 6)***
- ***Allocation of EIA funding to schools in 2007-08 (Attachment 7)***
- ***Purposed allocation of EIA funding to schools in 2008-09 (Attachments 1-2, see Options A and B, dark blue column)***
- ***Title I funding allocations and expenditures for schools in Program Improvement status (Attachment 8)***

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Attachments:

- 1) Option A
- 2) Option B
- 3) Title I Funding and Budget Plan Summary FY 2008-09
- 4) ***Title I allocations to schools in 2006-07, expenditures by category, and total expenditures***
- 5) ***Title I carryover to 2007-08 by school***
- 6) ***Economic Impact Aid Facts Sheet***
- 7) ***Allocation of EIA Funding to Schools in 2007-08***
- 8) ***Title I Funding Allocations and Expenditures, 2007-08: Schools in Program Improvement Status***

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option A with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option A - Rank with Three Tiers - All Schools 40% Poverty and above.

Per Student Amounts: 85%-100% at \$412 Per Funded Student; 75%-84% at \$233 Per Funded Student; 60%-74% at \$126 Per Funded Student.

Rank	DEPT	School Name	2006 RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option A			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change (X+R)	
														Proposed 2008-09 Amount per Funded Student	Proposed 2008-09 Allocation	Compare 2007-08 2008-09 Option A (Q-K)	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E: BB&FBB MS & HS ³	Total EIA/LEP and EIA/SCE (U+V)			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-
ELEMENTARY SCHOOLS																								
1	0230	P Rosa Parks Elementary	4	725	2	1,268	99%	473	593,208	967	(301)	957	99%	412	394,066	(199,142)	168,990	85,436	162,865	168,428	331,293	76,867	(122,275)	
2	0059	P Central Elementary	3	690		846	99%	473	396,102	846	0	838	99%	412	345,065	(51,037)	161,250	85,436	155,406	107,657	263,063	16,377	(34,660)	
3	0162	P Kimbrough Elementary	3	701	1	928	99%	473	434,389	808	(120)	800	99%	412	329,418	(104,971)	153,080	85,436	147,532	115,907	263,439	24,923	(80,048)	
4	0089	P Edison Elementary	2	670	2	621	99%	473	290,696	615	(6)	609	99%	412	250,769	(39,927)	110,725	85,436	106,712	91,961	198,673	2,512	(37,415)	
5	0095	P Euclid Elementary	4	732		593	99%	473	277,461	593	(9)	587	99%	412	241,710	(35,751)	115,240	85,436	111,063	59,765	170,828	(29,848)	(65,599)	
6	0153	P Jackson Elementary	4	723		638	98%	473	295,423	629	(9)	616	98%	412	253,652	(41,771)	101,910	85,436	98,216	63,588	161,804	(25,542)	(67,313)	
7	0137	Rodriguez Elementary	N/A	N/A						384	384	375	98%	412	154,415	154,415	77,185	85,436	74,387	33,404	107,791	(54,830)	99,585	
8	0135	P Hamilton Elementary	5	738		847	97%	473	388,540	655	(192)	635	97%	412	261,475	(127,065)	110,940	85,436	106,919	103,029	209,948	13,572	(113,493)	
9	0165	P Knox Elementary	4	717		472	97%	473	216,486	549	(77)	533	97%	412	219,475	2,989	71,165	85,436	68,586	59,564	128,150	(28,451)	(25,462)	
10	0039	P Burbank Elementary	2	684	1	246	97%	473	112,970	354	108	343	97%	412	141,238	28,268	66,650	85,436	64,234	29,178	93,412	(58,674)	(30,406)	
11	0150	P Ibarra Elementary	2	664		627	96%	473	284,551	593	(34)	569	96%	412	234,298	(50,253)	108,790	85,436	104,847	80,692	185,539	(8,687)	(58,940)	
12	0195	P Marshall Elementary	1	635	1	609	96%	473	276,515	570	(39)	547	96%	412	225,240	(51,275)	100,190	85,436	96,559	80,894	177,453	(8,173)	(59,448)	
13	0173	P Linda Vista Elementary	3	707		541	96%	473	245,319	550	9	528	96%	412	217,416	(27,903)	93,095	85,436	89,721	76,064	165,785	(12,746)	(40,649)	
14	0011	P Baker Elementary	1	652	5	450	96%	473	204,196	485	35	466	96%	412	191,886	(12,310)	80,625	85,436	77,703	57,752	135,455	(30,606)	(42,916)	
15	0062	P Cherokee Point Elementary	2	673		464	96%	473	210,813	484	20	465	96%	412	191,474	(19,339)	81,055	85,436	78,117	54,130	132,247	(34,244)	(53,583)	
16	0128	P Golden Hill Elementary	N/A	N/A		421	95%	473	189,070	450	29	428	95%	412	176,239	(12,831)	66,650	85,436	64,234	52,319	116,553	(35,533)	(48,364)	
17	0013	P Balboa Elementary	2	684	5	669	95%	473	300,622	686	17	652	95%	412	268,476	(32,146)	119,325	85,436	115,000	89,547	204,547	(214)	(32,360)	
18	0177	P Logan Elementary	2	673	4	800	95%	473	359,234	618	(182)	587	95%	412	241,710	(117,524)	105,665	85,436	101,739	109,871	211,610	20,609	(96,915)	
19	0060	P Chavez Elementary	3	698		522	95%	473	234,447	543	21	516	95%	412	212,475	(21,972)	84,925	85,436	81,847	60,570	142,417	(27,944)	(49,916)	
20	0215	P Normal Heights Elementary	N/A	N/A		430	95%	473	192,852	424	(6)	403	95%	412	165,944	(26,908)	63,855	85,436	61,541	53,929	115,470	(33,821)	(60,729)	
21	0289	P Webster Elementary	5	745		477	93%	473	210,341	500	23	466	93%	412	191,886	(18,455)	54,610	85,436	52,631	52,118	104,749	50,139	31,684	
22	0063	P Chollas/Mead Elementary	3	702		780	93%	473	342,690	797	17	741	93%	412	305,123	(37,567)	115,670	85,436	111,478	106,047	217,525	16,419	(21,148)	
23	0236	P Porter Elementary	1	610		690	93%	473	303,458	759	69	706	93%	412	290,711	(12,747)	98,900	85,436	95,315	91,961	187,276	2,940	(9,807)	
24	0149	P Horton Elementary	2	680	2	624	93%	473	274,152	578	(46)	538	93%	412	221,534	(52,618)	92,450	85,436	89,099	73,649	162,748	(15,138)	(67,756)	
25	0130	Florence Griffith-Joyner Elem	N/A	N/A		559				559	559	519	93%	412	213,710	213,710	101,910	85,436	98,216	57,551	155,767	(31,579)	182,131	
26	0185	P Perkins Elementary	1	650	1	430	93%	473	189,070	444	14	413	93%	412	170,062	(19,008)	77,185	85,436	74,387	51,716	126,103	(36,518)	(55,526)	
27	0208	P North Park Elementary	4	718		180	93%	473	78,937	143	(37)	133	93%	412	54,766	(24,171)	15,480	85,436	14,919	16,299	31,218	15,738	(8,433)	
28	0157	P Johnson Elementary	6	771		353	92%	473	154,092	358	5	329	92%	412	135,473	(18,619)	22,790	42,718	21,964	29,983	51,947	(13,561)	(32,180)	
29	0091	P Emerson/Bandini Elementary	1	593	1	822	91%	473	353,562	762	(60)	693	91%	412	285,358	(68,204)	136,525	85,436	131,577	124,359	255,936	33,975	(34,229)	
30	0124	P Garfield Elementary	2	686	5	440	92%	473	190,488	397	(43)	360	91%	412	148,238	(42,250)	50,955	85,436	49,108	55,338	104,446	(31,945)	(74,195)	
31	0009	P Audubon Elementary	3	708		524	90%	473	224,048	542	18	488	90%	412	200,945	(23,103)	65,790	85,436	63,405	63,387	126,792	(24,434)	(47,537)	
32	0055	P Carson Elementary	3	711	2	528	90%	473	224,521	497	(31)	447	90%	412	184,062	(40,459)	74,605	85,436	71,901	67,411	139,312	(20,729)	(61,188)	
33	0057	P Carver Elementary	4	722		401	90%	473	170,636	361	(40)	325	90%	412	133,826	(36,810)	46,655	85,436	44,964	51,716	96,680	(35,411)	(72,221)	
34	0249	P Rowan Elementary	2	683		296	84%	270	66,960	286	(10)	255	89%	412	105,002	38,042	27,950	42,718	26,937	30,385	57,322	(13,346)	24,696	
35	0115	P Freese Elementary	4	722		622	86%	473	252,882	518	(104)	457	88%	412	188,180	(64,702)	49,665	42,718	47,865	81,095	128,960	36,577	(28,125)	
36	0119	P Fulton Elementary	3	704		394	86%	473	159,764	465	71	407	88%	412	167,591	7,827	35,260	42,718	33,982	46,484	80,466	2,488	10,315	
37	0093	P Encanto Elementary	2	662	3	715	87%	473	294,004	689	(26)	599	87%	412	246,652	(47,352)	94,815	85,436	91,378	96,992	188,370	8,119	(39,233)	
38	0155	P Jefferson Elementary	3	699		333	88%	473	138,021	325	(8)	284	87%	412	116,943	(21,078)	39,130	42,718	37,712	36,422	74,134	(7,714)	(28,792)	
39	0283	P Valencia Park Elementary	4	724		601	79%	270	127,710	609	8	526	86%	412	216,592	88,882	43,645	42,718	42,063	76,064	118,127	31,764	120,646	
40	0113	P Franklin Elementary	5	754		322	86%	473	130,931	288	(34)	248	86%	412	102,120	(28,811)	42,785	42,718	41,234	35,014	76,248	(9,255)	(38,066)	
41	0023	P Bayview Terrace Elementary	5	746		278	84%	270	62,910	268	(10)	230	86%	412	94,708	31,798	37,625	42,718	36,261	33,001	69,262	(11,081)	20,717	
42	0065	P Clay Elementary	4	725		325	85%	473	129,986	308	(17)	263	85%	412	108,296	(21,690)	24,725	42,718	23,829	35,416	59,245	(8,198)	(29,888)	
43	0247	P Ross Elementary	7	796		361	82%	270	79,920	369	8	305	83%	233	70,922	(8,998)	36,120	42,718	34,811	33,806	68,617	(10,221)	(19,219)	
44	0223	P Oak Park Elementary	6	766		771	82%	270	170,910	844	73	694	82%	233	161,376	(9,534)	86,215	85,436	83,090	79,083	162,173	(9,478)	(19,012)	
45	0003	P Adams Elementary	2	676	1	426	81%	270	93,150	376	(50)	305	81%	233	70,922	(22,228)	52,675	85,436	50,766	57,149	107,915	(30,196)	(52,424)	

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option A with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option A - Rank with Three Tiers - All Schools 40% Poverty and above.

Per Student Amounts: 85%-100% at \$412 Per Funded Student; 75%-84% at \$233 Per Funded Student; 60%-74% at \$126 Per Funded Student.

R a n k	P o v e r t y	DEPT	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Ranking Percent of Poverty	Proposed 2008-09 Amount per Funded Student	Option A		Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change (X+R)
																Proposed 2008-09 Allocation	Compare 2007-08 Allocation to Option A (Q-K)	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E: BB&FBB MS & HS ³	Total EIA/ LEP and EIA/SCE (U+V)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-
46	0033		Boone Elementary	5	751		643	74%	270	128,250	538	(105)	432	80%	233	100,453	(27,797)	43,430		41,856	72,241	114,097	70,667	42,870
47	0229		Paradise Hills Elementary	7	796		423	77%	270	88,020	358	(65)	288	80%	233	66,969	(21,051)	34,830		33,568	42,459	76,027	41,197	20,146
48	0103		Field Elementary	6	759		329	76%	270	67,770	325	(4)	259	80%	233	60,225	(7,545)	36,980	42,718	35,640	34,812	70,452	(9,246)	(16,791)
49	0237		Perry Elementary	9	851		442	73%	270	86,940	366	(76)	285	78%	233	66,271	(20,669)	15,480		14,919	36,221	51,140	35,660	14,991
50	0287		Washington Elementary	5	756		277	91%	473	119,114	333	56	261	78%	233	60,690	(58,424)	38,270	42,718	36,883	27,568	64,451	(16,537)	(74,961)
51	0031		Birney Elementary	5	739		308	78%	270	64,530	339	31	260	77%	233	60,458	(4,072)	27,090	42,718	26,108	33,001	59,109	(10,699)	(14,771)
52	0107		Florence Elementary	8	833		283	74%	270	56,700	281	(2)	214	76%	233	49,761	(6,939)	20,855		20,099	18,513	38,612	17,757	10,818
53	0043		Cadman Elementary	4	731		244	70%	270	46,440	242	(2)	182	75%	233	42,321	(4,119)	25,370	42,718	24,450	22,940	47,390	(20,698)	(24,817)
54	0243		Rolando Park Elementary	5	747		216	72%	270	42,120	209	(7)	156	75%	233	36,275	(5,845)	17,415	42,718	16,784	21,531	38,315	(21,818)	(27,663)
55	0017		Barnard Elementary	5	743		154	77%	270	31,860	174	20	131	75%	233	30,461	(1,399)	12,040		11,604	15,293	26,897	14,857	13,458
56	0203		McKinley Elementary	6	773		386	71%	270	74,250	386	0	284	74%	233	66,039	(8,211)	27,520	42,718	26,523	38,032	64,555	(5,683)	(13,894)
57	0161		Juarez Elementary	7	787		298	67%	270	54,000	314	16	225	72%	233	52,319	(1,681)	26,660	42,718	25,694	26,562	52,256	(17,122)	(18,803)
58	0073		Crown Point Elementary	7	790		123	75%	270	24,840	123	0	88	72%	233	20,463	(4,377)	14,835		14,297	15,092	29,389	14,554	10,177
59	0235		Penn Elementary	7	796		675	72%	270	130,410	535	(140)	381	71%	233	88,594	(41,816)	42,570		41,027	64,795	105,822	63,252	21,436
60	0007		Angier Elementary	6	772		447	73%	270	88,020	408	(39)	289	71%	233	67,201	(20,819)	14,190		13,676	39,642	53,318	39,128	18,309
61	0295		Whitman Elementary	6	759	1	362	69%	270	66,960	349	(13)	247	71%	233	57,435	(9,525)	34,185	42,718	32,946	38,837	71,783	(5,120)	(14,645)
62	0085		Dewey Elementary	9	870		420	67%	270	76,410	443	23	304	69%	233	70,689	(5,721)	29,670		28,595	25,154	53,749	24,079	18,358
63	0171		Lee Elementary	5	746		582	67%	270	104,760	434	(148)	300	69%	233	69,759	(35,001)	34,400		33,153	56,143	89,296	54,896	19,895
64	0167		Lafayette Elementary	4	719		389	65%	270	68,310	362	(27)	250	69%	233	58,133	(10,177)	24,725	42,718	23,829	43,465	67,294	(149)	(10,326)
65	0041		Cabrillo Elementary	8	823		216	68%	270	36,180	202	(14)	138	68%	233	32,089	(4,091)	13,975		13,468	18,513	31,981	18,006	13,915
66	0136		Hancock Elementary	5	754		832	68%	270	152,280	788	(44)	530	67%	233	123,241	(29,039)	12,685		12,225	71,235	83,460	70,775	41,736
67	0218		Nye Elementary	7	794		588	67%	270	106,380	589	1	394	67%	233	91,617	(14,763)	53,965		52,009	51,716	103,725	49,760	34,997
68	0285		Walker Elementary	8	822		596	60%	270	96,390	565	(31)	379	67%	233	88,129	(8,261)	45,795		44,135	47,289	91,424	45,629	37,368
69	0125		Zamorano Elementary	7	800		1,380	63%	270	235,710	1250	(130)	826	66%	233	192,070	(43,640)	74,390		71,694	123,353	195,047	120,657	77,017
70	0291		Wegeforth Elementary	8	834		296	65%	270	52,110	285	(11)	188	66%	233	43,716	(8,394)	16,555		15,955	20,525	36,480	19,925	11,531
71	0175		Lindbergh/Schweitzer Elem	6	768		622	66%	270	110,700	603	(19)	393	65%	233	91,384	(19,316)	32,895		31,703	66,003	97,706	64,811	45,495
72	0123		Bethune Elementary	7	797		508	61%	270	83,160	584	76	380	65%	233	88,362	5,202	43,215		41,649	50,307	91,956	48,741	53,943
73	0141		Hawthorne Elementary	7	802		311	58%	140	25,060	307	(4)	193	63%	233	44,878	19,818	28,165		27,144	29,782	56,926	28,761	48,579
74	0159		Jones Elementary	8	829		319	59%	140	26,460	307	(12)	192	63%	233	44,646	18,186	19,350		18,649	18,915	37,564	18,214	36,400
75	0253		Sequoia Elementary	7	788		326	66%	270	58,320	299	(27)	189	63%	233	43,948	(14,372)	20,210		19,477	32,398	51,875	31,665	17,293
76	0225		Ocean Beach Elementary	7	794		265	62%	270	44,550	276	11	175	63%	233	40,693	(3,857)	14,620		14,090	20,324	34,414	19,794	15,937
77	0206		Miller Elementary	7	798		804	63%	270	137,700	787	(17)	488	62%	233	113,475	(24,225)	13,545		13,054	57,752	70,806	57,261	33,036
78	0075		Cubberley Elementary	6	783		267	61%	270	44,280	250	(17)	150	60%	233	34,880	(9,400)	15,480		14,919	21,531	36,450	20,970	11,570
79	0277		Toler Elementary	8	820		282	65%	270	49,680	269	(13)	158	59%	126	19,901	(29,779)	24,295	42,718	23,414	22,538	45,952	(21,061)	(50,840)
80	0139		Hardy Elementary	9	851		359	57%	140	28,420	355	(4)	204	57%	126	25,695	(2,725)	26,015	42,718	25,072	25,958	51,030	(17,703)	(20,428)
81	0111		Foster Elementary	7	794		438	53%	140	32,200	420	(18)	236	56%	126	29,725	(2,475)	20,425	42,718	19,685	41,453	61,138	(2,005)	(4,480)
82	0061		Chesterton Elementary	7	812		547	56%	140	42,980	535	(12)	293	55%	126	36,904	(6,076)	33,755		32,532	43,063	75,595	41,840	35,764
83	0105		Fletcher Elementary	9	873		252	65%	270	44,280	258	6	141	55%	126	17,760	(26,520)	10,750		10,360	14,488	24,848	14,098	(12,422)
84	0170		Language Academy	7	785	2	828	53%	140	61,740	823	(5)	438	53%	126	55,168	(6,572)	46,440	42,718	44,757	72,845	117,602	28,444	21,872
85	0199		Mason Elementary	8	838		833	53%	140	62,300	776	(57)	408	53%	126	51,389	(10,911)	60,200	42,718	58,018	68,015	126,033	23,115	12,204
86	0284		Vista Grande Elementary	8	824		516	53%	140	38,500	468	(48)	243	52%	126	30,607	(7,893)	25,155		24,243	35,215	59,458	34,303	26,410
87	0227		Pacific Beach Elementary	9	871		294	56%	140	23,240	324	30	164	51%	126	20,656	(2,584)	30,745	42,718	29,631	21,129	50,760	(22,703)	(25,287)
88	0004		Alcott Elementary	6	777		313	53%	140	23,100	308	(5)	151	49%	126	19,019	(4,081)	24,080	42,718	23,207	33,404	56,611	(10,187)	(14,268)
89	0080		Dana	7	807	3	884	47%	140	66,640	811	(73)	379	47%	126	47,737	(18,903)	32,250	42,718	31,081	98,199	129,280	54,312	35,409
90	0121		Gage Elementary	7	797		536	49%	140	36,400	500	(36)	237	47%	126	29,851	(6,549)	23,650		22,793	49,502	72,295	48,645	42,096
91	0087		Doyle Elementary	9	884		807	50%	140	56,000	805	(2)	358	44%	126	45,091	(10,909)	69,660		67,135	47,691	114,826	45,166	34,257

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option A with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option A - Rank with Three Tiers - All Schools 40% Poverty and above.

Per Student Amounts: 85%-100% at \$412 Per Funded Student; 75%-84% at \$233 Per Funded Student; 60%-74% at \$126 Per Funded Student.

Rank	DEPT	Pov 2	School Name	2006 API RANK	2006 API BASE	Fall 2007 in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Ranking Percent of Poverty	Proposed 2008-09 Amount per Funded Student	Option A			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change (X+R)
																Proposed 2008-09 Allocation	Compare 2007-08 Allocation to 2008-09 Option A (Q-K)	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E. BB&FBB MS & HS ³	Total EIA/LEP and EIA/SCE (U+V)			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-	
92	0181		Longfellow	6	773		663	41%	140	38,500	684	21	304	44%	126	38,290	(210)	5,375		5,180	58,557	63,737	58,362	58,152	
93	0197		Marvin Elementary	9	849		368	41%	140	21,280	373	5	164	44%	126	20,656	(624)	12,685		12,225	30,385	42,610	29,925	29,301	
94	0263		Spreckels Elementary	8	829		747	47%	140	49,560	739	(8)	308	42%	126	38,794	(10,766)	51,815		49,937	55,941	105,878	54,063	43,297	
95	0217		Ericson Elementary	9	880		755	45%	140	47,460	734	(21)	309	42%	126	38,920	(8,540)	55,255		53,252	46,282	99,534	44,279	35,739	
96	0201		Hickman Elementary	8	845		673	39%	0	0	683	10	266	39%	0	0	0	49,450		47,658	41,252	88,910	39,460	39,460	
97	0021		Bay Park Elementary	7	791		452	40%	140	25,200	456	4	177	39%	0	0	(25,200)	21,070		20,306	38,032	58,338	37,268	12,068	
98	0179		Loma Portal Elementary	9	853		389	38%	0	0	359	(30)	128	36%	0	0	0	16,340		15,748	24,751	40,499	24,159	24,159	
99	0131		Green Elementary	9	888		418	32%	0	0	416	(2)	142	34%	0	0	0	10,320		9,946	18,915	28,861	18,541	18,541	
100	0219		Sandburg Elementary	9	879		650	32%	0	0	673	23	222	33%	0	0	0	41,925		40,405	44,874	85,279	43,354	43,354	
101	0134		Hage Elementary	9	876		730	31%	0	0	740	10	240	32%	0	0	0	52,675		50,766	41,453	92,219	39,544	39,544	
102	0274		Tierrasanta Elementary	9	861		490	33%	0	0	512	22	154	30%	0	0	0	21,930		21,135	36,221	57,356	35,426	35,426	
103	0127		Grant Elementary	9	879		443	27%	0	0	529	86	136	26%	0	0	0	11,395		10,982	24,751	35,733	24,338	24,338	
104	0078		Dailard Elementary	10	898		492	21%	0	0	525	33	131	25%	0	0	0	10,105		9,739	9,739	9,739	(366)	(366)	
105	0261		Silver Gate Elementary	9	875		447	26%	0	0	453	6	109	24%	0	0	0	8,600		8,288	8,288	8,288	(312)	(312)	
106	0255		Sessions Elementary	8	821		402	23%	0	0	400	(2)	93	23%	0	0	0	7,310		7,045	7,045	7,045	(265)	(265)	
107	0293		Benchley/Weinberger Elementary	10	906		549	21%	0	0	528	(21)	103	20%	0	0	0	12,255		11,811	11,811	11,811	(444)	(444)	
108	0279		Torrey Pines Elementary	10	919		395	20%	0	0	398	3	80	20%	0	0	0	16,125		15,541	15,541	15,541	(584)	(584)	
109	0143		Hearst Elementary	10	920		410	19%	0	0	395	(15)	79	20%	0	0	0	6,665		6,423	6,423	6,423	(242)	(242)	
110	0077		Curie Elementary	10	921		593	19%	0	0	594	1	112	19%	0	0	0	23,005		22,171	22,171	22,171	(834)	(834)	
111	0147		Holmes Elementary	9	878		465	21%	0	0	442	(23)	85	19%	0	0	0	6,020		5,802	5,802	5,802	(218)	(218)	
112	0166		Kumeyaay Elementary	10	890		454	16%	0	0	456	2	71	16%	0	0	0	13,975		13,468	13,468	13,468	(507)	(507)	
113	0269		Sunset View Elementary	10	901		399	20%	0	0	405	6	63	16%	0	0	0	8,600		8,288	8,288	8,288	(312)	(312)	
114	0169		La Jolla Elementary	10	912		523	14%	0	0	553	30	84	15%	0	0	0	21,715		20,928	20,928	20,928	(787)	(787)	
115	0210		Miramar Ranch Elementary	9	888		796	12%	0	0	687	(109)	78	11%	0	0	0	21,070		20,306	20,306	20,306	(764)	(764)	
116	0156		Jerabek Elementary	10	921		832	6%	0	0	828	(4)	52	6%	0	0	0	9,675		9,324	9,324	9,324	(351)	(351)	
117	0086		Dingeman Elementary	10	932		843	7%	0	0	714	(129)	41	6%	0	0	0	23,650		22,793	22,793	22,793	(857)	(857)	
118	0090		Scripps Elementary	10	924		538	5%	0	0	553	15	31	6%	0	0	0	15,265		14,712	14,712	14,712	(553)	(553)	
119	0029		Bird Rock Elementary	10	941		473	8%	0	0	450	(23)	24	5%	0	0	0	5,590		5,387	5,387	5,387	(203)	(203)	
Total Elementary Schools							60,294	65%		13,302,501	59,387	(907)	38,832	65%		11,665,246	(1,637,255)	5,477,985	3,972,774	5,279,436	5,367,553	10,646,989	1,196,230	(441,025)	
MIDDLE SCHOOLS																									
1	0322	P	Clark Middle	4	679	5	1,371	99%	473	641,421	1312	(59)	1,299	99%	412	534,892	(106,529)	127,065	85,436	122,460	125,164	247,624	35,123	(71,406)	
2	0329	P	Wilson Middle	0	0	5	895	97%	473	410,283	782	(113)	759	97%	412	312,535	(97,748)	91,805	85,436	88,478	95,181	183,659	6,418	(91,330)	
3	3717	P	Mann School of Exploration	1	553	1	335	91%	473	144,166	382	47	348	91%	412	143,297	(869)	38,700	56,957	37,297	46,081	83,378	(12,279)	(13,148)	
4	3713	P	Mann School of Expedition	1	586	5	352	91%	473	151,256	365	13	332	91%	412	136,708	(14,548)	39,775	56,957	38,333	49,703	88,036	(8,696)	(23,244)	
5	3718	P	Mann School of Expression	1	553	1	365	91%	473	156,928	358	(7)	326	91%	412	134,238	(22,690)	30,100	56,957	29,009	52,319	81,328	(5,729)	(28,419)	
6	0316	P	Montgomery Middle	3	649	4	636	86%	473	259,499	620	(16)	533	86%	412	219,475	(40,024)	59,985	85,436	57,811	67,210	125,021	(20,400)	(60,424)	
7	0324		Roosevelt International Middle	2	637	5	977	82%	270	215,460	969	(8)	795	82%	233	184,862	(30,598)	68,585	85,436	66,099	91,156	157,255	3,234	(27,364)	
8	0367		Farb Middle	5	715	5	792	71%	270	151,200	772	(20)	598	77%	233	139,053	(12,147)	19,780	42,718	19,063	66,003	85,066	22,568	10,421	
9	0307		Kroc Middle	3	676	5	624	68%	270	114,480	635	11	474	75%	233	110,219	(4,261)	26,015	42,718	25,072	42,862	67,934	(799)	(5,060)	
10	0302		Bell Junior High	3	674	5	1,463	73%	270	262,980	1374	(89)	1,003	73%	233	233,228	(29,752)	68,800	85,436	66,306	180,300	246,606	92,370	62,618	
11	0326		Taft Middle	6	726	5	784	71%	270	149,580	734	(50)	530	72%	233	123,241	(26,339)	22,575	42,718	21,757	58,557	80,314	15,021	(11,318)	
12	0320		Pacific Beach Middle	4	695	5	832	69%	270	156,060	788	(44)	558	71%	233	129,752	(26,308)	47,945	85,436	46,207	58,759	104,966	(28,415)	(54,723)	
13	0310		Creative Performing & Med Arts	6	733	3	603	66%	270	105,300	600	(3)	396	66%	233	92,082	(13,218)	15,265	85,436	14,712	38,032	52,744	37,479	24,261	
14	0313		Marston Middle	6	725	5	1,154	63%	270	196,560	1098	(56)	658	60%	233	153,005	(43,555)	50,525	85,436	48,694	94,778	143,472	7,511	(36,044)	
15	0304		Correia Middle	6	729	4	1,010	55%	140	78,400	925	(85)	499	54%	126	62,851	(15,549)	32,465	42,718	31,288	95,986	127,274	52,091	36,542	
16	0311		Lewis Middle	8	805	2	1,106	44%	140	68,180	1052	(54)	524	50%	126	66,000	(2,180)	31,820	42,718	30,667	60,972	91,639	17,101	14,921	

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option A with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option A - Rank with Three Tiers - All Schools 40% Poverty and above.

Per Student Amounts: 85%-100% at \$412 Per Funded Student; 75%-84% at \$233 Per Funded Student; 60%-74% at \$126 Per Funded Student.

Rank	DEPT	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option A			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change (X+R)		
														Proposed 2008-09 Amount per Funded Student	Proposed 2008-09 Allocation	Compare 2007-08 Allocation to Option A (Q-K)	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E: BB&FBB MS & HS ³	Total EIA/LEP and EIA/SCE (U+V)				
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-	
17	0328	Wangenheim Middle	9	813	2	1,323	49%	140	90,300	1308	(15)	619	47%	126	77,965	(12,335)	37,840	42,718	36,469	58,155	94,624	14,066	1,731		
18	0321	Pershing Middle	7	777	3	1,001	44%	140	61,600	966	(35)	452	47%	126	56,931	(4,669)	22,790	42,718	21,964	59,564	81,528	16,020	11,351		
19	0303	Challenger Middle	8	796		1,178	41%	140	67,760	1137	(41)	511	45%	126	64,362	(3,398)	33,970	42,718	32,739	54,130	86,869	10,181	6,783		
20	0325	Standley Middle	8	811		1,372	43%	140	83,020	1328	(44)	562	42%	126	70,786	(12,234)	42,140	42,718	40,613	67,009	107,622	22,764	10,530		
21	0327	De Portola Middle	8	807		1,012	40%	140	57,260	986	(26)	410	42%	126	51,641	(5,619)	21,930	42,718	21,135	52,923	74,058	52,128	46,509		
22	0317	Muirlands Middle	10	872		1,053	27%	0	0	1078	25	329	31%	0	0	0	28,810	42,718	27,766	36,020	63,786	34,976	34,976		
23	0308	Marshall Middle	10	885		1,146	9%	0	0	1408	262	141	10%	0	0	0	9,675	42,718	9,324	9,324	9,324	(351)	(351)		
Total Middle Schools						21,384	60%		3,621,693	20,977	(407)	12,656	60%		3,097,123	(524,570)	968,360	1,153,385	933,263	1,550,864	2,484,127	362,382	(162,188)		
SENIOR HIGH SCHOOLS																									
1	0338	P Hoover High	1	561	5	2,246	96%	473	1,019,089	2163	(83)	2,076	96%	412	854,839	(164,250)	191,780	85,436	184,829	274,475	459,304	182,088	17,838		
2	3746	San Diego CIMA	1	454	2	478	91%	473	206,559	398	(80)	381	96%	412	156,885	(49,674)	72,885		70,243	60,570	130,813	57,928	8,254		
3	3703	Crawford Multimedia & Vis Arts	1	547		420	86%	473	171,581	392	(28)	367	94%	412	151,120	(20,461)	37,195		35,847	51,112	86,959	49,764	29,303		
4	3704	Crawford CHAMPS	2	614	1	439	91%	473	188,125	392	(47)	369	94%	412	151,944	(36,181)	38,915		37,505	48,898	86,403	47,488	11,307		
5	3749	San Diego Business	1	552	1	486	83%	270	109,350	485	(1)	449	93%	412	184,886	75,536	46,010		44,342	55,740	100,082	54,072	129,608		
6	3702	Crawford IDEA	1	547		435	88%	473	180,090	393	(42)	367	93%	412	151,120	(28,970)	37,410		36,054	55,539	91,593	54,183	25,213		
7	3705	Crawford Law and Business	1	551		406	91%	473	173,945	337	(69)	314	93%	412	129,297	(44,648)	31,605		30,459	47,691	78,150	46,545	1,897		
8	3745	San Diego LEADS	2	610		501	83%	270	112,860	504	3	457	91%	412	188,180	75,320	32,465		31,288	47,289	78,577	46,112	121,432		
9	0331	ALBA	0	0	4	99	83%	270	22,140	71	(28)	62	87%	412	25,530	3,390	10,320	42,718	9,946	18,915	28,861	(24,177)	(20,787)		
10	3637	Lincoln	N/A	N/A					2333	2,333		1,954	84%	233	454,364	454,364	145,340	85,436	140,072	284,134	424,206	193,430	647,794		
11	3753	San Diego Science & Technology	1	575	1	523	79%	270	110,970	512	(11)	422	82%	233	98,128	(12,842)	42,570		41,027	58,557	99,584	57,014	44,172		
12	3750	San Diego MVP Arts	1	524	2	491	66%	270	88,020	502	11	409	81%	233	95,105	7,085	39,560		38,126	62,783	100,909	61,349	68,434		
13	3735	Kearny International Business	4	677		462	80%	270	99,360	459	(3)	369	80%	233	85,804	(13,556)	36,120		34,811	33,806	68,617	32,497	18,941		
14	0361	Garfield	B	562	4	454	66%	270	80,730	411	(43)	315	77%	233	73,247	(7,483)	38,055	42,718	36,676	29,379	66,055	(14,718)	(22,201)		
15	0362	Twain High	B	509	4	446	70%	270	84,510	383	(63)	296	77%	233	68,829	(15,681)	24,080	42,718	23,207	47,892	71,099	4,301	(11,380)		
16	3736	Kearny Construction Tech	5	691		437	74%	270	86,940	469	32	358	76%	233	83,246	(3,694)	24,295		23,414	54,734	78,148	53,853	50,159		
17	3734	Kearny SCT	3	647		491	74%	270	97,740	449	(42)	332	74%	126	41,817	(55,923)	18,060		17,405	51,313	68,718	50,658	(5,265)		
18	0364	P Riley/New Dawn	N/A	348	2	128	73%	270	25,110	127	(1)	93	73%	126	11,714	(13,396)	6,665		6,423	15,092	21,515	14,850	1,454		
19	0350	Mission Bay High	3	634		1,699	71%	270	324,000	1722	23	1,247	72%	126	157,065	(166,935)	85,785		82,676	197,204	279,880	194,095	27,160		
20	3733	Kearny Digital Media & Design	3	653		468	70%	270	88,830	451	(17)	323	72%	126	40,683	(48,147)	15,050		14,505	55,137	69,642	54,592	6,445		
21	0346	Madison High	2	625	4	1,446	65%	270	252,990	1252	(194)	839	67%	126	105,675	(147,315)	44,075		42,478	164,001	206,479	162,404	15,089		
22	0369	Muir	5	695	3	272	68%	270	50,220	325	53	218	67%	126	27,458	(22,762)	15,695		15,126	16,702	31,828	16,133	(6,629)		
23	0352	Morse High	3	648	5	2,622	63%	270	443,341	2714	92	1,770	65%	126	222,938	(220,403)	112,875	85,436	108,784	276,487	385,271	186,960	(33,443)		
24	0382	Home/Hospital/DelSol/LCI	N/A	479		401	50%	140	28,280	426	25	276	65%	126	34,763	6,483	28,165		27,144	1,610	28,754	589	7,072		
25	0500	San Diego Metro Career & Tech	4	673		139	58%	140	11,340	191	52	120	63%	126	15,114	3,774	2,580		2,486	15,092	17,578	14,998	18,772		
26	0332	Clairemont High	3	650	3	1,458	54%	140	109,760	1527	69	867	57%	126	109,202	(558)	58,265		56,153	146,897	203,050	144,785	144,227		
27	0479	TRACE	N/A	N/A		488	64%	270	84,510	577	89	325	56%	126	40,935	(43,575)	30,315		29,216	0	29,216	(1,099)	(44,674)		
28	3744	San Diego Int'l Studies	9	780		486	55%	140	37,660	499	13	259	52%	126	32,622	(5,038)	7,955		7,667	41,252	48,919	40,964	35,926		
29	0368	San Diego SCPA	6	707		1,430	50%	140	100,100	1493	63	758	51%	126	95,473	(4,627)	27,090		26,108	146,293	172,401	145,311	140,684		
30	0357	Serra High	5	685		2,156	51%	140	155,401	2110	(46)	1,061	50%	126	133,637	(21,764)	42,785		41,234	225,979	267,213	224,428	202,664		
31	0354	Point Loma High	3	656		2,086	48%	140	141,540	2024	(62)	940	46%	126	118,397	(23,143)	53,750		51,802	216,723	268,525	214,775	191,632		
32	0355	University City High	8	750		1,915	37%	0	0	1890	(25)	775	41%	126	97,614	97,614	38,270		36,883	145,085	181,968	143,698	241,312		
33	0349	Mira Mesa High	8	759		2,556	36%	0	0	2592	36	960	37%	0	0	0	59,340		57,189	177,684	234,873	175,533	175,533		
34	0336	Henry High	7	731		2,533	32%	0	0	2438	(95)	817	34%	0	0	0	47,085		45,378	222,156	267,534	220,449	220,449		
35	0359	Scripps Ranch High	9	775		2,352	20%	0	0	2279	(73)	480	21%	0	0	0	30,745		29,631		29,631	(1,114)	(1,114)		
36	0342	La Jolla High	9	812		1,685	19%	0	0	1666	(19)	330	20%	0	0	0	22,790		21,964		21,964	(826)	(826)		
37	0395	Mt. Everest Academy	9	866		240	15%	0	0	248	8	39	16%	0	0	0	3,440		3,315		3,315	(125)	(125)		

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option A with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option A - Rank with Three Tiers - All Schools 40% Poverty and above.

Per Student Amounts: 85%-100% at \$412 Per Funded Student; 75%-84% at \$233 Per Funded Student; 60%-74% at \$126 Per Funded Student.

R a n k	P o v e r t y	DEPT	2	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option A			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change (X+R)
																Proposed 2008-09 Amount per Funded Student	Proposed 2008-09 Allocation	Compare 2007-08 Allocation to 2008-09 Option A (Q-K)	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E: BB&FBB MS & HS ³	Total EIA/LEP and EIA/SCE (U+V)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-	
Total Senior High Schools								35,374	55%	4,685,091	37,204	1,830	21,794	59%	4,237,631	(447,460)	1,599,385	384,462	1,541,413	3,346,221	4,887,634	2,903,787	2,456,327		
Total District								117,052	61%	21,609,285	117,568	516	73,282	62%	19,000,000	(2,609,285)	8,045,730	5,510,621	7,754,112	10,264,638	18,018,750	4,462,399	1,853,114		

1- Limited English Proficient (LEP)

2- English Learner Support Teacher (ELST)

3- Below Prof. E = Below Proficient Elementary; BB&FBB MS & HS = Below Basic and Far Below Basic Middle Schools and High Schools.

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option B with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

**Option B - Rank with Three Tiers - Elementary and Middle Schools at 60% Poverty and above; Senior High Schools at 75% Poverty and above.
 Per Student Amounts: 85%-100% at \$490 Per Funded Student; 75%-84% at \$281 Per Funded Student; 60%-74% at \$146 Per Funded Student.**

Rank	DEPT	P o v e r t y T i e r	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option B			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change to Option B (X+R)	
															Proposed 2008-09 per Funded Student	Proposed 2008-09 Allocation	Compare Option A Allocation to Option B	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E; BB&FBB MS & HS ³	Total EIA/ LEP and EIA/SCE (U+V)			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-	
ELEMENTARY SCHOOLS																									
1	0230	P	Rosa Parks Elementary	4	725	2	1,268	99%	473	593,208	967	(301)	957	99%	490	468,920	74,854	168,990	85,436	162,865	168,428	331,293	76,867	151,721	
2	0059	P	Central Elementary	3	690		846	99%	473	396,102	846	0	838	99%	490	410,612	65,547	161,250	85,436	155,406	107,657	263,063	16,377	81,924	
3	0162	P	Kimbrough Elementary	3	701	1	928	99%	473	434,389	808	(120)	800	99%	490	391,992	62,574	153,080	85,436	147,532	115,907	263,439	24,923	87,497	
4	0089	P	Edison Elementary	2	670	2	621	99%	473	290,696	615	(6)	609	99%	490	298,404	47,635	110,725	85,436	106,712	91,961	198,673	2,512	50,147	
5	0095	P	Euclid Elementary	4	732		593	99%	473	277,461	593	0	587	99%	490	287,624	45,914	115,240	85,436	111,063	59,765	170,828	(29,848)	16,066	
6	0153	P	Jackson Elementary	4	723		638	98%	473	295,423	629	(9)	616	98%	490	301,834	48,182	101,910	85,436	98,216	63,588	161,804	(25,542)	22,640	
7	0137		Rodriguez Elementary	N/A	N/A						384	384	375	98%	490	183,746	29,331	77,185	85,436	74,387	33,404	107,791	(54,830)	(25,499)	
8	0135	P	Hamilton Elementary	5	738		847	97%	473	388,540	655	(192)	635	97%	490	311,144	49,669	110,940	85,436	106,919	103,029	209,948	13,572	63,241	
9	0165	P	Knox Elementary	4	717		472	97%	473	216,486	549	77	533	97%	490	261,165	41,690	71,165	85,436	68,586	59,564	128,150	(28,451)	13,239	
10	0039	P	Burbank Elementary	2	684	1	246	97%	473	112,970	354	108	343	97%	490	168,067	26,829	66,650	85,436	64,234	29,178	93,412	(58,674)	(31,845)	
11	0150	P	Ibarra Elementary	2	664		627	96%	473	284,551	593	(34)	569	96%	490	278,804	44,506	108,790	85,436	104,847	80,692	185,539	(8,687)	35,819	
12	0195	P	Marshall Elementary	1	635	1	609	96%	473	276,515	570	(39)	547	96%	490	268,025	42,785	100,190	85,436	96,559	80,894	177,453	(8,173)	34,612	
13	0173	P	Linda Vista Elementary	3	707		541	96%	473	245,319	550	9	528	96%	490	258,715	41,299	93,095	85,436	89,721	76,064	165,785	(12,746)	28,553	
14	0011	P	Baker Elementary	1	652	5	450	96%	473	204,196	485	35	466	96%	490	228,335	36,449	80,625	85,436	77,703	57,752	135,455	(30,606)	5,843	
15	0062	P	Cherokee Point Elementary	2	673		464	96%	473	210,813	484	20	465	96%	490	227,845	36,371	81,055	85,436	78,117	54,130	132,247	(34,244)	2,127	
16	0128	P	Golden Hill Elementary	N/A	N/A		421	95%	473	189,070	450	29	428	95%	490	209,716	33,477	66,650	85,436	64,234	52,319	116,553	(35,533)	(2,056)	
17	0013	P	Balboa Elementary	2	684	5	669	95%	473	300,622	686	17	652	95%	490	319,473	50,997	119,325	85,436	115,000	89,547	204,547	(214)	50,783	
18	0177	P	Logan Elementary	2	673	4	800	95%	473	359,234	618	(182)	587	95%	490	287,624	45,914	105,565	85,436	101,739	109,871	211,610	20,609	66,523	
19	0060	P	Chavez Elementary	3	698		522	95%	473	234,447	543	21	516	95%	490	252,835	40,360	84,925	85,436	81,847	60,570	142,417	(27,944)	12,416	
20	0215	P	Normal Heights Elementary	N/A	N/A		430	95%	473	192,852	424	(6)	403	95%	490	197,466	31,522	63,855	85,436	61,541	53,929	115,470	(33,821)	(2,299)	
21	0289	P	Webster Elementary	5	745		477	93%	473	210,341	500	23	466	93%	490	228,335	36,449	54,610	85,436	52,631	52,118	104,749	50,139	86,588	
22	0063	P	Chollas/Mead Elementary	3	702		780	93%	473	342,690	797	17	741	93%	490	363,083	57,960	115,670	85,436	111,478	106,047	217,525	16,419	74,379	
23	0236	P	Porter Elementary	1	610		690	93%	473	303,458	759	69	706	93%	490	345,933	55,222	98,900	85,436	95,315	91,961	187,276	2,940	58,162	
24	0149	P	Horton Elementary	2	680	2	624	93%	473	274,152	578	(46)	538	93%	490	263,615	42,081	92,450	85,436	89,099	73,649	162,748	(15,138)	26,943	
25	0130		Florence Griffith-Joyner Elem	N/A	N/A						559	559	519	93%	490	254,305	40,595	101,910	85,436	98,216	57,551	155,767	(31,579)	9,016	
26	0185	P	Perkins Elementary	1	650	1	430	93%	473	189,070	444	14	413	93%	490	202,366	32,304	77,185	85,436	74,387	51,716	126,103	(36,518)	(4,214)	
27	0208	P	North Park Elementary	4	718		180	93%	473	78,937	143	(37)	133	93%	490	65,169	10,403	15,480	85,436	14,919	16,299	31,218	15,738	26,141	
28	0157	P	Johnson Elementary	6	771		353	92%	473	154,092	358	5	329	92%	490	161,207	25,734	22,790	42,718	21,964	29,983	51,947	(13,561)	12,173	
29	0091	P	Emerson/Bandini Elementary	1	593	1	822	91%	473	353,562	762	(60)	693	91%	490	339,563	54,205	136,525	85,436	131,577	124,359	255,936	33,975	88,180	
30	0124		Garfield Elementary	2	686	5	440	92%	473	190,488	397	(43)	360	91%	490	176,396	28,158	50,955	85,436	49,108	55,338	104,446	(31,945)	(3,787)	
31	0009	P	Audubon Elementary	3	708		524	90%	473	224,048	542	18	488	90%	490	239,115	38,170	65,790	85,436	63,405	63,387	126,792	(24,434)	13,736	
32	0055	P	Carson Elementary	3	711	2	528	90%	473	224,521	497	(31)	447	90%	490	219,026	34,964	74,605	85,436	71,901	67,411	139,312	(20,729)	14,235	
33	0057	P	Carver Elementary	4	722		401	90%	473	170,636	361	(40)	325	90%	490	159,247	25,421	46,655	85,436	44,964	51,716	96,680	(35,411)	(9,990)	
34	0249		Rowan Elementary	2	683		296	84%	270	66,960	286	(10)	255	89%	490	124,947	19,945	27,950	42,718	26,937	30,385	57,322	(13,346)	6,599	
35	0115		Freese Elementary	4	722		622	86%	473	252,882	518	(104)	457	88%	490	223,925	35,745	49,665	42,718	47,865	81,095	128,960	36,577	72,322	
36	0119		Fulton Elementary	3	704		394	86%	473	159,764	465	71	407	88%	490	199,426	31,835	35,260	42,718	33,982	46,484	80,466	2,488	34,323	
37	0093	P	Encanto Elementary	2	662	3	715	87%	473	294,004	689	(26)	599	87%	490	293,504	46,852	94,815	85,436	91,378	96,992	188,370	8,119	54,971	
38	0155		Jefferson Elementary	3	699		333	88%	473	138,021	325	(8)	284	87%	490	139,157	22,214	39,130	42,718	37,712	36,422	74,134	(7,714)	14,500	

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option B with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

Option B - Rank with Three Tiers - Elementary and Middle Schools at 60% Poverty and above; Senior High Schools at 75% Poverty and above.
Per Student Amounts: 85%-100% at \$490 Per Funded Student; 75%-84% at \$281 Per Funded Student; 60%-74% at \$146 Per Funded Student.

Rank	DEPT	P r o v i d e d	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option B			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change to Option B (X+R)
															Proposed 2008-09 per Funded Student	Proposed 2008-09 Allocation	Compare Option A Allocation to Option B	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E; BB&FBB MS & HS ³	Total EIA/ LEP and EIA/SCE (U+V)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-
39	0283		Valencia Park Elementary	4	724		601	79%	270	127,710	609	8	526	86%	490	257,735	41,143	43,645	42,718	42,063	76,064	118,127	31,764	72,907
40	0113	P	Franklin Elementary	5	754		322	86%	473	130,931	288	(34)	248	86%	490	121,518	19,398	42,785	42,718	41,234	35,014	76,248	(9,255)	10,143
41	0023		Bayview Terrace Elementary	5	746		278	84%	270	62,910	268	(10)	230	86%	490	112,698	17,990	37,625	42,718	36,261	33,001	69,262	(11,081)	6,909
42	0065		Clay Elementary	4	725		325	85%	473	129,986	308	(17)	263	85%	490	128,867	20,571	24,725	42,718	23,829	35,416	59,245	(8,198)	12,373
43	0247		Ross Elementary	7	796		361	82%	270	79,920	369	8	305	83%	281	85,853	14,931	36,120	42,718	34,811	33,806	68,617	(10,221)	4,710
44	0223		Oak Park Elementary	6	766		771	82%	270	170,910	844	73	694	82%	281	195,350	33,974	86,215	85,436	83,090	79,083	162,173	(9,478)	24,496
45	0003	P	Adams Elementary	2	676	1	426	81%	270	93,150	376	(50)	305	81%	281	85,853	14,931	52,675	85,436	50,766	57,149	107,915	(30,196)	(15,265)
46	0033		Boone Elementary	5	751		643	74%	270	128,250	538	(105)	432	80%	281	121,601	21,148	43,430		41,856	72,241	114,097	70,667	91,815
47	0229		Paradise Hills Elementary	7	796		423	77%	270	88,020	358	(65)	288	80%	281	81,067	14,098	34,830		33,568	42,459	76,027	41,197	55,295
48	0103		Field Elementary	6	759		329	76%	270	67,770	325	(4)	259	80%	281	72,904	12,679	36,980	42,718	35,640	34,812	70,452	(9,246)	3,433
49	0237		Perry Elementary	9	851		442	73%	270	86,940	366	(76)	285	78%	281	80,223	13,952	15,480		14,919	36,221	51,140	35,660	49,612
50	0287		Washington Elementary	5	756		277	91%	473	119,114	333	56	261	78%	281	73,467	12,777	38,270	42,718	36,883	27,568	64,451	(16,537)	(3,760)
51	0031		Birney Elementary	5	739		308	78%	270	64,530	339	31	260	77%	281	73,186	12,728	27,090	42,718	26,108	33,001	59,109	(10,699)	2,029
52	0107		Florence Elementary	8	833		283	74%	270	56,700	281	(2)	214	76%	281	60,238	10,477	20,855		20,099	18,513	38,612	17,757	28,234
53	0043		Cadman Elementary	4	731		244	70%	270	46,440	242	(2)	182	75%	281	51,230	8,909	25,370	42,718	24,450	22,940	47,390	(20,698)	(11,789)
54	0243		Rolando Park Elementary	5	747		216	72%	270	42,120	209	(7)	156	75%	281	43,911	7,636	17,415	42,718	16,784	21,531	38,315	(21,818)	(14,182)
55	0017		Barnard Elementary	5	743		154	77%	270	31,860	174	20	131	75%	281	36,874	6,413	12,040		11,604	15,293	26,897	14,857	21,270
56	0203		McKinley Elementary	6	773		386	71%	270	74,250	386	0	284	74%	146	41,451	(24,588)	27,520	42,718	26,523	38,032	64,555	(5,683)	(30,271)
57	0161		Juarez Elementary	7	787		298	67%	270	54,000	314	16	225	72%	146	32,840	(19,479)	26,660	42,718	25,694	26,562	52,256	(17,122)	(36,601)
58	0073		Crown Point Elementary	7	790		123	75%	270	24,840	123	0	88	72%	146	12,844	(7,619)	14,835		14,297	15,092	29,389	14,554	6,935
59	0235		Penn Elementary	7	796		675	72%	270	130,410	535	(140)	381	71%	146	55,609	(32,985)	42,570		41,027	64,795	105,822	63,252	30,267
60	0007		Angier Elementary	6	772		447	73%	270	88,020	408	(39)	289	71%	146	42,181	(25,020)	14,190		13,676	39,642	53,318	39,128	14,108
61	0295		Whitman Elementary	6	759	1	362	69%	270	66,960	349	(13)	247	71%	146	36,051	(21,384)	34,185	42,718	32,946	38,837	71,783	(5,120)	(26,504)
62	0085		Dewey Elementary	9	870		420	67%	270	76,410	443	23	304	69%	146	44,370	(26,319)	29,670		28,595	25,154	53,749	24,079	(2,240)
63	0171		Lee Elementary	5	746		582	67%	270	104,760	434	(148)	300	69%	146	43,786	(25,973)	34,400		33,153	56,143	89,296	54,896	28,923
64	0167		Lafayette Elementary	4	719		389	65%	270	68,310	362	(27)	250	69%	146	36,489	(21,644)	24,725	42,718	23,829	43,465	67,294	(149)	(21,793)
65	0041		Cabrillo Elementary	8	823		216	62%	270	36,180	202	(14)	138	68%	146	20,142	(11,947)	13,975		13,468	18,513	31,981	18,006	6,059
66	0136		Hancock Elementary	5	754		832	68%	270	152,280	788	(44)	530	67%	146	77,356	(45,885)	12,685		12,225	71,235	83,460	70,775	24,890
67	0218		Nye Elementary	7	794		588	67%	270	106,380	589	1	394	67%	146	57,506	(34,111)	53,965		52,009	51,716	103,725	49,760	15,649
68	0285		Walker Elementary	8	822		596	60%	270	96,390	565	(31)	379	67%	146	55,317	(32,812)	45,795		44,135	47,289	91,424	45,629	12,817
69	0125		Zamorano Elementary	7	800		1,380	63%	270	235,710	1250	(130)	826	66%	146	120,559	(71,511)	74,390		71,694	123,353	195,047	120,657	49,146
70	0291		Wegeforth Elementary	8	834		296	65%	270	52,110	285	(11)	188	66%	146	27,439	(16,277)	16,555		15,955	20,525	36,480	19,925	3,648
71	0175		Lindbergh/Schweitzer Elem	6	768		622	66%	270	110,700	603	(19)	393	65%	146	57,360	(34,024)	32,895		31,703	66,003	97,706	64,811	30,787
72	0123		Bethune Elementary	7	797		508	61%	270	83,160	584	76	380	65%	146	55,463	(32,899)	43,215		41,649	50,307	91,956	48,741	15,842
73	0141		Hawthorne Elementary	7	802		311	58%	140	25,060	307	(4)	193	63%	146	28,169	(16,709)	28,165		27,144	29,782	56,926	28,761	12,052
74	0159		Jones Elementary	8	829		319	59%	140	26,460	307	(12)	192	63%	146	28,023	(16,623)	19,350		18,649	18,915	37,564	18,214	1,591
75	0253		Sequoia Elementary	7	788		326	66%	270	58,320	299	(27)	189	63%	146	27,585	(16,363)	20,210		19,477	32,398	51,875	31,665	15,302
76	0225		Ocean Beach Elementary	7	794		265	62%	270	44,550	276	11	175	63%	146	25,542	(15,151)	14,620		14,090	20,324	34,414	19,794	4,643
77	0206		Miller Elementary	7	798		804	63%	270	137,700	787	(17)	488	62%	146	71,226	(42,249)	13,545		13,054	57,752	70,806	57,261	15,012

February 12, 2008

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R a n k	P o v e r t y	S c h o o l N a m e	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 Amount per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option B			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change to Option B (X+R)	
														Proposed 2008-09 Amount per Funded Student	Proposed 2008-09 Allocation	Compare Option A Allocation to Option B	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E; BB&FBB MS & HS ³	Total EIA/ LEP and SCE (U+V)			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-
78	0075	Cubberley Elementary	6	783		267	61%	270	44,280	250	(17)	150	60%	146	21,893	(12,987)	15,480		14,919	21,531	36,450	20,970	7,983	
79	0277	Toler Elementary	8	820		282	65%	270	49,680	269	(13)	158	59%	0	0	(19,901)	24,295	42,718	23,414	22,538	45,952	(21,061)	(40,962)	
80	0139	Hardy Elementary	9	851		359	57%	140	28,420	355	(4)	204	57%	0	0	(25,695)	26,015	42,718	25,072	25,958	51,030	(17,703)	(43,398)	
81	0111	Foster Elementary	7	794		438	53%	140	32,200	420	(18)	236	56%	0	0	(29,725)	20,425	42,718	19,685	41,453	61,138	(2,005)	(31,730)	
82	0061	Chesterton Elementary	7	812		547	56%	140	42,980	535	(12)	293	55%	0	0	(36,904)	33,755		32,532	43,063	75,595	41,840	4,936	
83	0105	Fletcher Elementary	9	873		252	65%	270	44,280	258	6	141	55%	0	0	(17,760)	10,750		10,360	14,488	24,848	14,098	(3,662)	
84	0170	Language Academy	7	785	2	828	53%	140	61,740	823	(5)	438	53%	0	0	(55,168)	46,440	42,718	44,757	72,845	117,602	28,444	(26,724)	
85	0199	Mason Elementary	8	838		833	53%	140	62,300	776	(57)	408	53%	0	0	(51,389)	60,200	42,718	58,018	68,015	126,033	23,115	(28,274)	
86	0284	Vista Grande Elementary	8	824		516	53%	140	38,500	468	(48)	243	52%	0	0	(30,607)	25,155		24,243	35,215	59,458	34,303	3,696	
87	0227	Pacific Beach Elementary	9	871		294	56%	140	23,240	324	30	164	51%	0	0	(20,656)	30,745	42,718	29,631	21,129	50,760	(22,703)	(43,359)	
88	0004	Alcott Elementary	6	777		313	53%	140	23,100	308	(5)	151	49%	0	0	(19,019)	24,080	42,718	23,207	33,404	56,611	(10,187)	(29,206)	
89	0080	Dana	7	807	3	884	54%	140	66,640	811	(73)	379	47%	0	0	(47,737)	32,250	42,718	31,081	98,199	129,280	54,312	6,575	
90	0121	Gage Elementary	7	797		536	49%	140	36,400	500	(36)	237	47%	0	0	(29,851)	23,650		22,793	49,502	72,295	48,645	18,794	
91	0087	Doyle Elementary	9	884		807	50%	140	56,000	805	(2)	358	44%	0	0	(45,091)	69,660		67,135	47,691	114,826	45,166	75	
92	0181	Longfellow	6	773		663	41%	140	38,500	684	21	304	44%	0	0	(38,290)	5,375		5,180	58,557	63,737	58,362	20,072	
93	0197	Marvin Elementary	9	849		368	41%	140	21,280	373	5	164	44%	0	0	(20,656)	12,685		12,225	30,385	42,610	29,925	9,269	
94	0263	Spreckels Elementary	8	829		747	47%	140	49,560	739	(8)	308	42%	0	0	(38,794)	51,815		49,937	55,941	105,878	54,063	15,269	
95	0217	Ericson Elementary	9	880		755	45%	140	47,460	734	(21)	309	42%	0	0	(38,920)	55,255		53,252	46,282	99,534	44,279	5,359	
96	0201	Hickman Elementary	8	845		673	34%	0	0	683	10	266	39%	0	0	0	49,450		47,658	41,252	88,910	39,460	39,460	
97	0021	Bay Park Elementary	7	791		452	40%	140	25,200	456	4	177	39%	0	0	0	21,070		20,306	38,032	58,338	37,268	37,268	
98	0179	Loma Portal Elementary	9	853		389	38%	0	0	359	(30)	128	36%	0	0	0	16,340		15,748	24,751	40,499	24,159	24,159	
99	0131	Green Elementary	9	888		418	32%	0	0	416	(2)	142	34%	0	0	0	10,320		9,946	18,915	28,861	18,541	18,541	
100	0219	Sandburg Elementary	9	879		650	32%	0	0	673	23	222	33%	0	0	0	41,925		40,405	44,874	85,279	43,354	43,354	
101	0134	Hage Elementary	9	876		730	31%	0	0	740	10	240	32%	0	0	0	52,675		50,766	41,453	92,219	39,544	39,544	
102	0274	Tierrasanta Elementary	9	861		490	33%	0	0	512	22	154	30%	0	0	0	21,930		21,135	36,221	57,356	35,426	35,426	
103	0127	Grant Elementary	9	879		443	27%	0	0	529	86	136	26%	0	0	0	11,395		10,982	24,751	35,733	24,338	24,338	
104	0078	Dailard Elementary	10	898		492	21%	0	0	525	33	131	25%	0	0	0	10,105		9,739		9,739	(366)	(366)	
105	0261	Silver Gate Elementary	9	875		447	26%	0	0	453	6	109	24%	0	0	0	8,600		8,288		8,288	(312)	(312)	
106	0255	Sessions Elementary	8	821		402	26%	0	0	400	(2)	93	23%	0	0	0	7,310		7,045		7,045	(265)	(265)	
107	0293	Benchley/Weinberger Elementary	10	906		549	21%	0	0	528	(21)	103	20%	0	0	0	12,255		11,811		11,811	(444)	(444)	
108	0279	Torrey Pines Elementary	10	919		395	20%	0	0	398	3	80	20%	0	0	0	16,125		15,541		15,541	(584)	(584)	
109	0143	Hearst Elementary	10	920		410	19%	0	0	395	(15)	79	20%	0	0	0	6,665		6,423		6,423	(242)	(242)	
110	0077	Curie Elementary	10	921		593	19%	0	0	594	1	112	19%	0	0	0	23,005		22,171		22,171	(834)	(834)	
111	0147	Holmes Elementary	9	878		465	21%	0	0	442	(23)	85	19%	0	0	0	6,020		5,802		5,802	(218)	(218)	
112	0166	Kumeyaay Elementary	10	890		454	16%	0	0	456	2	71	16%	0	0	0	13,975		13,468		13,468	(507)	(507)	
113	0269	Sunset View Elementary	10	901		399	20%	0	0	405	6	63	16%	0	0	0	8,600		8,288		8,288	(312)	(312)	
114	0169	La Jolla Elementary	10	912		523	14%	0	0	553	30	84	15%	0	0	0	21,715		20,928		20,928	(787)	(787)	
115	0210	Miramar Ranch Elementary	9	888		796	12%	0	0	687	(109)	78	11%	0	0	0	21,070		20,306		20,306	(764)	(764)	
116	0156	Jerabek Elementary	10	921		832	6%	0	0	828	(4)	52	6%	0	0	0	9,675		9,324		9,324	(351)	(351)	

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option B with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

**Option B - Rank with Three Tiers - Elementary and Middle Schools at 60% Poverty and above; Senior High Schools at 75% Poverty and above.
 Per Student Amounts: 85%-100% at \$490 Per Funded Student; 75%-84% at \$281 Per Funded Student; 60%-74% at \$146 Per Funded Student.**

Rank	DEPT	P o v e r t y T i e r	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Provision Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option B			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change to Option B (X+R)	
															Proposed 2008-09 per Funded Student	Proposed 2008-09 Allocation	Compare Option A Allocation to Option B	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E; BB&FBB MS & HS ³	Total EIA/ LEP and EIA/SCE (U+V)			
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-	
117	0086		Dingeman Elementary	10	932		843	7%	0	0	714	(129)	41	6%	0	0	0	23,650		22,793		22,793	(857)	(857)	
118	0090		Scripps Elementary	10	924		538	5%	0	0	553	15	31	6%	0	0	0	15,265		14,712		14,712	(553)	(553)	
119	0029		Bird Rock Elementary	10	941		473	8%	0	0	450	(23)	24	5%	0	0	0	5,590		5,387		5,387	(203)	(203)	
Total Elementary Schools							60,294	65%		13,302,501	59,387	(907)	38,832	65%		12,312,441	647,195	5,477,985	3,972,774	5,279,436	5,367,553	10,646,989	1,196,230	1,843,425	
MIDDLE SCHOOLS																									
1	0322	P	Clark Middle	4	679	5	1,371	99%	473	641,421	1312	(59)	1,299	99%	490	636,497	101,605	127,065	85,436	122,460	125,164	247,624	35,123	136,728	
2	0329	P	Wilson Middle	0	0	5	895	97%	473	410,283	782	(113)	759	97%	490	371,902	59,367	91,805	85,436	88,478	95,181	183,659	6,418	65,785	
3	3717	P	Mann School of Exploration	1	553	1	335	91%	473	144,166	382	47	348	91%	490	170,517	27,220	38,700	56,957	37,297	46,081	83,378	(12,279)	14,941	
4	3713	P	Mann School of Expedition	1	586	5	352	91%	473	151,256	365	13	332	91%	490	162,677	25,969	39,775	56,957	38,333	49,703	88,036	(8,696)	17,273	
5	3718	P	Mann School of Expression	1	553	1	365	91%	473	156,928	358	(7)	326	91%	490	159,737	25,499	30,100	56,957	29,009	52,319	81,328	(5,729)	19,770	
6	0316	P	Montgomery Middle	3	649	4	636	86%	473	259,499	620	(16)	533	86%	490	261,165	41,690	59,985	85,436	57,811	67,210	125,021	(20,400)	21,290	
7	0324		Roosevelt International Middle	2	637	5	977	82%	270	215,460	969	(8)	795	82%	281	223,780	38,918	68,585	85,436	66,099	91,156	157,255	3,234	42,152	
8	0367		Farb Middle	5	715	5	792	71%	270	151,200	772	(20)	598	77%	281	168,327	29,274	19,780	42,718	19,063	66,003	85,066	22,568	51,842	
9	0307		Kroc Middle	3	676	5	624	68%	270	114,480	635	11	474	75%	281	133,423	23,204	26,015	42,718	25,072	42,862	67,934	(799)	22,405	
10	0302		Bell Junior High	3	674	5	1,463	67%	270	262,980	1374	(89)	1,003	73%	146	146,392	(86,836)	68,800	85,436	66,306	180,300	246,606	92,370	5,534	
11	0326		Taft Middle	6	726	5	784	71%	270	149,580	734	(50)	530	72%	146	77,356	(45,885)	22,575	42,718	21,757	58,557	80,314	15,021	(30,864)	
12	0320		Pacific Beach Middle	4	695	5	832	69%	270	156,060	788	(44)	558	71%	146	81,443	(48,309)	47,945	85,436	46,207	58,759	104,966	(28,415)	(76,724)	
13	0310		Creative Performing & Med Arts	6	733	3	603	65%	270	105,300	600	(3)	396	66%	146	57,798	(34,284)	15,265	42,718	14,712	38,032	52,744	37,479	3,195	
14	0313		Marston Middle	6	725	5	1,154	63%	270	196,560	1098	(56)	658	60%	146	96,038	(56,967)	50,525	85,436	48,694	94,778	143,472	7,511	(49,456)	
15	0304		Correia Middle	6	729	4	1,010	55%	140	78,400	925	(85)	499	54%	0	0	(62,851)	32,465	42,718	31,288	95,986	127,274	52,091	(10,760)	
16	0311		Lewis Middle	8	805	2	1,106	44%	140	68,180	1052	(54)	524	50%	0	0	(66,000)	31,820	42,718	30,667	60,972	91,639	17,101	(48,899)	
17	0328		Wangenheim Middle	9	813	2	1,323	49%	140	90,300	1308	(15)	619	47%	0	0	(77,965)	37,840	42,718	36,469	58,155	94,624	14,066	(63,899)	
18	0321		Pershing Middle	7	777	3	1,001	44%	140	61,600	966	(35)	452	47%	0	0	(56,931)	22,790	42,718	21,964	59,564	81,528	16,020	(40,911)	
19	0303		Challenger Middle	8	796		1,178	41%	140	67,760	1137	(41)	511	45%	0	0	(64,362)	33,970	42,718	32,739	54,130	86,869	10,181	(54,181)	
20	0325		Standley Middle	8	811		1,372	43%	140	83,020	1328	(44)	562	42%	0	0	(70,786)	42,140	42,718	40,613	67,009	107,622	22,764	(48,022)	
21	0327		De Portola Middle	8	807		1,012	40%	140	57,260	986	(26)	410	42%	0	0	(51,641)	21,930	42,718	21,135	52,923	74,058	52,128	487	
22	0317		Muirlands Middle	10	872		1,053	27%	0	0	1078	25	329	31%	0	0	0	28,810	42,718	27,766	36,020	63,786	34,976	34,976	
23	0308		Marshall Middle	10	885		1,146	9%	0	0	1408	262	141	10%	0	0	0	9,675	42,718	9,324	9,324	9,324	(351)	(351)	
Total Middle Schools							21,384	60%		3,621,693	20,977	(407)	12,656	60%		2,747,052	(350,071)	968,360	1,153,385	933,263	1,550,864	2,484,127	362,382	12,311	
SENIOR HIGH SCHOOLS																									
1	0338	P	Hoover High	1	561	5	2,246	96%	473	1,019,089	2163	(83)	2,076	96%	490	1,017,219	162,380	191,780	85,436	184,829	274,475	459,304	182,088	344,468	
2	3746		San Diego CIMA	1	454	2	478	91%	473	206,559	398	(80)	381	96%	490	186,686	29,801	72,885	85,436	70,243	60,570	130,813	57,928	87,729	
3	3703		Crawford Multimedia & Vis Arts	1	547		420	86%	473	171,581	392	(28)	367	94%	490	179,826	28,706	37,195	56,957	35,847	51,112	86,959	49,764	78,470	
4	3704		Crawford CHAMPS	2	614	1	439	91%	473	188,125	392	(47)	369	94%	490	180,806	28,862	38,915	56,957	37,505	48,898	86,403	47,488	76,350	
5	3749		San Diego Business	1	552	1	486	83%	270	109,350	485	(1)	449	93%	490	220,006	35,120	46,010	42,718	44,342	55,740	100,082	54,072	89,192	
6	3702		Crawford IDEA	1	547		435	88%	473	180,090	393	(42)	367	93%	490	179,826	28,706	37,410	42,718	36,054	55,539	91,593	54,183	82,889	
7	3705		Crawford Law and Business	1	551		406	91%	473	173,945	337	(69)	314	93%	490	153,857	24,560	31,605	42,718	30,459	47,691	78,150	46,545	71,105	
8	3745		San Diego LEADS	2	610		501	83%	270	112,860	504	3	457	91%	490	223,925	35,745	32,465	42,718	31,288	47,289	78,577	46,112	81,857	

February 12, 2008

2008-09 Title I School Ranking and Funding Allocation Option B with Economic Impact Aid (EIA) and State Compensatory Education (SCE)

**Option B - Rank with Three Tiers - Elementary and Middle Schools at 60% Poverty and above; Senior High Schools at 75% Poverty and above.
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Rank	DEPT	P o v e r t y T i e r	School Name	2006 API RANK	2006 API BASE	Fall 2007 Year in PI	FALL 2006 Official Enrollment 09/30/2006	2007-08 Title I Ranking Percent of Poverty	2007-08 per Funded Student	2007-08 Title I Allocation	FALL 2007 Official Enrollment 09/30/2007	Change in Enrollment Fall 2006 to Fall 2007	FALL 2007 FRL with Schools 11/6/2007	2008-09 Title I Ranking Percent of Poverty	Option B			Projected EIA Old Allocation Method		Projected EIA Using New Allocation Method			EIA Change - Compare New Method to Old Method (W-S-T)	Title 1 and EIA Net Change to Option B (X+R)
															Proposed 2008-09 per Funded Student	Proposed 2008-09 Allocation	Compare Option A Allocation to Option B	EIA/LEP ¹ \$215+15	EIA/LEP ELST ² @ Avg Salaries	EIA/LEP	EIA/SCE Below Prof. E; BB&FBB MS & HS ³	Total EIA/ LEP and EIA/SCE (U+V)		
-A-	-B-	-C-	-D-	-E-	-F-	-G-	-H-	-I-	-J-	-K-	-L-	-M-	-N-	-O-	-P-	-Q-	-R-	-S-	-T-	-U-	-V-	-W-	-X-	-Y-
9	0331	ALBA		0	0	4	99	83%	270	22,140	71	(28)	62	87%	490	30,379	4,849	10,320	42,718	9,946	18,915	28,861	(24,177)	(19,328)
10	3637	Lincoln		N/A	N/A					2333	2,333		1,954	84%	490	957,440	503,076	145,340	85,436	140,072	284,134	424,206	193,430	696,506
11	3753	San Diego Science & Technology		1	575	1	523	79%	270	110,970	512	(11)	422	82%	281	118,786	20,658	42,570		41,027	58,557	99,584	57,014	77,672
12	3750	San Diego MVP Arts		1	524	2	491	66%	270	88,020	502	11	409	81%	281	115,127	20,022	39,560		38,126	62,783	100,909	61,349	81,371
13	3735	Kearny International Business		4	677		462	80%	270	99,360	459	(3)	369	80%	281	103,867	18,063	36,120		34,811	33,806	68,617	32,497	50,560
14	0361	Garfield		B	562	4	454	66%	270	80,730	411	(43)	315	77%	281	88,667	15,420	38,055	42,718	36,676	29,379	66,055	(14,718)	702
15	0362	Twain High		B	509	4	446	70%	270	84,510	383	(63)	296	77%	281	83,319	14,490	24,080	42,718	23,207	47,892	71,099	4,301	18,791
16	3736	Kearny Construction Tech		5	691		437	74%	270	86,940	469	32	358	76%	281	100,771	17,525	24,295		23,414	54,734	78,148	53,853	71,378
17	3734	Kearny SCT		3	647		491	74%	270	97,740	449	(42)	332	74%	0	0	(41,817)	18,060		17,405	51,313	68,718	50,658	8,841
18	0364	P Riley/New Dawn		N/A	348	2	128	73%	270	25,110	127	(1)	93	73%	0	0	(11,714)	6,665		6,423	15,092	21,515	14,850	3,136
19	0350	Mission Bay High		3	634		1,699	71%	270	324,000	1722	23	1,247	72%	0	0	(157,065)	85,785		82,676	197,204	279,880	194,095	37,030
20	3733	Kearny Digital Media & Design		3	653		468	70%	270	88,830	451	(17)	323	72%	0	0	(40,683)	15,050		14,505	55,137	69,642	54,592	13,909
21	0346	Madison High		2	625	4	1,446	65%	270	252,990	1252	(194)	839	67%	0	0	(105,675)	44,075		42,478	164,001	206,479	162,404	56,729
22	0369	Muir		5	695	3	272	68%	270	50,220	325	53	218	67%	0	0	(27,458)	15,695		15,126	16,702	31,828	16,133	(11,325)
23	0352	Morse High		3	648	5	2,622	63%	270	443,341	2714	92	1,770	65%	0	0	(222,938)	112,875	85,436	108,784	276,487	385,271	186,960	(35,978)
24	0382	Home/Hospital/DelSol/LCI		N/A	479		401	50%	140	28,280	426	25	276	65%	0	0	(34,763)	28,165		27,144	1,610	28,754	589	(34,174)
25	0500	San Diego Metro Career & Tech		4	673		139	58%	140	11,340	191	52	120	63%	0	0	(15,114)	2,580		2,486	15,092	17,578	14,998	(116)
26	0332	Clairemont High		3	650	3	1,458	54%	140	109,760	1527	69	867	57%	0	0	(109,202)	58,265		56,153	146,897	203,050	144,785	35,583
27	0479	TRACE		N/A	N/A		488	64%	270	84,510	577	89	325	56%	0	0	(40,935)	30,315		29,216	0	29,216	(1,099)	(42,034)
28	3744	San Diego Int'l Studies		9	780		486	55%	140	37,660	499	13	259	52%	0	0	(32,622)	7,955		7,667	41,252	48,919	40,964	8,342
29	0368	San Diego SCPA		6	707		1,430	50%	140	100,100	1493	63	758	51%	0	0	(95,473)	27,090		26,108	146,293	172,401	145,311	49,838
30	0357	Serra High		5	685		2,156	51%	140	155,401	2110	(46)	1,061	50%	0	0	(133,637)	42,785		41,234	225,979	267,213	224,428	90,791
31	0354	Point Loma High		3	656		2,086	48%	140	141,540	2024	(62)	940	46%	0	0	(118,397)	53,750		51,802	216,723	268,525	214,775	96,378
32	0355	University City High		8	750		1,915	37%	0	0	1890	(25)	775	41%	0	0	(97,614)	38,270		36,883	145,085	181,968	143,698	46,084
33	0349	Mira Mesa High		8	759		2,556	36%	0	0	2592	36	960	37%	0	0	0	59,340		57,189	177,684	234,873	175,533	175,533
34	0336	Henry High		7	731		2,533	32%	0	0	2438	(95)	817	34%	0	0	0	47,085		45,378	222,156	267,534	220,449	220,449
35	0359	Scripps Ranch High		9	775		2,352	20%	0	0	2279	(73)	480	21%	0	0	0	30,745		29,631	0	29,631	(1,114)	(1,114)
36	0342	La Jolla High		9	812		1,685	19%	0	0	1666	(19)	330	20%	0	0	0	22,790		21,964	0	21,964	(826)	(826)
37	0395	Mt. Everest Academy		9	866		240	15%	0	0	248	8	39	16%	0	0	0	3,440		3,315	0	3,315	(125)	(125)
Total Senior High Schools							35,374	55%		4,685,091	37,204	1,830	21,794	59%		3,940,507	(297,124)	1,599,385	384,462	1,541,413	3,346,221	4,887,634	2,903,787	2,606,663
Total District							117,052	61%		21,609,285	117,568	516	73,282	62%		19,000,000	0	8,045,730	5,510,621	7,754,112	10,264,638	18,018,750	4,462,399	4,462,399

1- Limited English Proficient (LEP)

2- English Learner Support Teacher (ELST)

3- Below Prof. E = Below Proficient Elementary; BB&FBB MS & HS = Below Basic and Far Below Basic Middle Schools and High Schools.

SAN DIEGO UNIFIED SCHOOL DISTRICT

FINANCIAL OPERATIONS DIVISION
BUDGET OPERATIONS DEPARTMENT

2008-09 TITLE I PLAN SUMMARY

	FINAL BUDGET PLAN 2007-08	PROPOSED BUDGET PLAN 2008-09	PROPOSED BUDGET INCREASE/ (DECREASE)
1. Budget Directly Allocated to Schools			
2. Discretionary Allocation to Schools (Single Plan for Student Achievement)	21,752,925	19,000,000	(2,752,925)
3. 95% of 1% Set Aside for Parent Involvement	422,683	410,500	(12,183)
4. Supplemental Support for Program Improvement Schools	<u>2,980,710</u>	<u>4,600,000</u>	<u>1,619,290</u>
5. Total Direct School Allocations	<u>25,156,318</u>	<u>24,010,500</u>	<u>(1,145,818)</u>
6. Reservations Required by The No Child Left Behind Act of 2001 (Public Law-107-110)			
7. 20% Set Aside for Program Improvement [NCLB Section 1116(10)]			
8. Transportation - School Choice	6,660,000	6,450,000	(210,000)
9. Contracted Supplemental Educational Services	<u>2,664,000</u>	<u>2,580,000</u>	<u>(84,000)</u>
10. Total 20% Set Aside for Program Improvement	<u>9,324,000</u>	<u>9,030,000</u>	<u>(294,000)</u>
11. 5% Set Aside for Professional Development [NCLB Section 1119(3)(1)]			
12. District Intern Programs	2,394,054	2,304,054	(90,000)
13. ECD Professional Development	<u>444,305</u>	<u>90,000</u>	<u>(354,305)</u>
14. Total Professional Development	<u>2,838,359</u>	<u>2,394,054</u>	<u>(444,305)</u>
15. 5% of 1% for Parent & Community Involvement Programs [NCLB Section 1118(3)(A)]			
16. Ballard Parent Center	179,796	183,259	3,463
17. District Advisory Council	20,000	20,000	-
18. Multicultural Guidance Assistants	47,173	50,440	3,267
19. Parent Academic Liaison Support	115,504	115,504	-
20. Parent, Community, and Student Engagement	365,227	365,918	691
21. Parent University	245,163	257,652	12,489
22. Translation Unit	<u>253,754</u>	<u>256,356</u>	<u>2,602</u>
23. Total Parent Involvement	<u>1,226,617</u>	<u>1,249,129</u>	<u>22,512</u>
24. Homeless Student Program [NCLB Sec. 1113 (c)(3)(A)]	54,703	60,000	5,297
25. Neglected Program [NCLB Section 1113 Subpart c(3)]	380,609	494,228	113,619
26. Subtotal Reservations Required by The No Child Left Behind Act of 2001 (Public Law-107-110) Lines 10 + 14 + 23 + 24 + 25	<u>13,824,288</u>	<u>13,227,411</u>	<u>(596,877)</u>
27. Other Reservations to Support District Schools			
28. Student Advocacy Program	115,206	119,500	4,294
29. Subtotal Support to District Schools Lines 5 + 26 + 28	<u>39,095,812</u>	<u>37,357,411</u>	<u>(1,738,401)</u>
30. Other Reservations Required by The No Child Left Behind Act of 2001 (Public Law-107-110)			
31. Equitable Services to Eligible Children Attending Private Schools (Sec 1118)	<u>747,266</u>	<u>620,500</u>	<u>(126,766)</u>
32. Total Reservations Required by The No Child Left Behind Act of 2001 (Public Law-107-110) Lines 26 + 31	14,571,554	13,847,911	(723,643)
33. Total Support to Schools Lines 29 + 31	<u>39,843,078</u>	<u>37,977,911</u>	<u>(1,865,167)</u>
34. Administration	4,071,962	3,412,536	(659,426)
35. Indirect Cost	<u>1,984,960</u>	<u>2,109,553</u>	<u>124,593</u>
36. Grand Total Budget Distribution	<u>45,900,000</u>	<u>43,500,000</u>	<u>(2,400,000)</u>

Title I Allocations to Schools, 2006-07

School Name	2006/2007 Title 1 Allocation*	2006/2007 Actual Expenses						
		Certificated Salaries	Classified Salaries	Benefits	Books & Supplies	Services & Other Operating	Capital Outlay	Total Actual Expenses
A.L.B.A. COMMUNITY DAY	18,299	17,662.39		4,703.52	10,028.03	1,372.81		33,766.75
ADAMS ELEMENTARY	160,545	133,752.65	10,486.67	40,150.79	7,070.63			191,460.74
ALCOTT ELEMENTARY	26,449	32,396.74		4,011.48	11.46	2,875.00		39,294.68
ANGIER ELEMENTARY	79,641	37,848.77	17,299.63	19,352.03	14,497.17	5,446.23		94,443.83
AUDUBON ELEMENTARY	139,371	89,940.16	33,113.08	45,174.82	2,188.82			170,416.88
BAKER ELEMENTARY	270,357	184,412.79	25,899.53	69,260.15	23,112.18	4,997.84		307,682.49
BALBOA ELEMENTARY	388,878	252,971.77	7,051.94	82,747.79	17,628.86	1,584.21		361,984.57
BARNARD ELEMENTARY	36,660	44,256.66	4,068.45	13,752.34	3,428.08			65,505.53
BAY PARK ELEMENTARY	31,273	13,589.20	2,088.66	2,390.58	8,260.48			26,328.92
BAYVIEW TERRACE ELEMENTARY	73,636	54,456.57		18,582.84	620.62			73,660.03
BELL JUNIOR HIGH	305,921	185,195.67		59,386.60	60,796.28			305,378.55
BETHUNE ELEMENTARY	48,905	24,079.98	5,830.73	9,616.35	2,360.32			41,887.38
BIRNEY ELEMENTARY	85,329	81,723.07		20,360.10	3,817.31	4,366.62		110,267.10
BOONE ELEMENTARY	157,069	145,120.27	2,376.08	43,032.50	1,426.83			191,955.68
BURBANK ELEMENTARY	139,275	102,935.34		29,963.22	4,069.00			136,967.56
CABRILLO ELEMENTARY	42,349	32,231.81		9,075.37	4,909.47	246.68		46,463.33
CADMAN ELEMENTARY	55,622	31,478.27	5,213.98	10,347.97	2,331.74	4,934.00		54,305.96
CARSON ELEMENTARY	299,851	245,921.74		64,107.31	36,850.81	5,572.00		352,451.86
CARVER ELEMENTARY	142,552	157,505.23		38,503.53	398.88			196,407.64
CENTRAL ELEMENTARY	493,198	310,056.34		86,747.62	48,789.69	25,911.43		471,505.08
CHAVEZ ELEMENTARY	288,928	258,844.13	2,644.94	65,696.12	7,249.47	67.24		334,501.90
CHEROKEE POINT ELEMENTARY	227,210	102,079.09	41,509.26	53,345.19		11,189.05		208,122.59
CHESTERTON ELEMENTARY	52,731	30,329.45	785.44	14,005.18	12,747.54			57,867.61
CHOLLAS ELEMENTARY	416,187	379,599.84		92,019.37	25,973.50	4,388.25		501,980.96
CLAIREMONT HIGH	117,939	96,113.56	106.99	29,898.50	15,409.85			141,528.90
CLAY ELEMENTARY	88,174		41,382.77	22,647.31	58,324.87	4,044.14		126,399.09
CORREIA JUNIOR HIGH	91,323	62,875.62		20,755.32	20,236.15	11,464.89		115,331.98
CRAWFORD HIGH CHAMPS	116,301	90,786.16		25,462.42	0.01			116,248.59
CRAWFORD HIGH IDEA	185,154	126,691.53	13,758.56	43,827.25	1,036.65			185,313.99
CRAWFORD HIGH LAW & BUSINESS	114,088	102,021.58		32,625.89	6,495.53			141,143.00
CRAWFORD HIGH MULTIMED VIS ART	199,355	115,370.07	9,276.42	39,397.19	19,323.25	175.00		183,541.93
CREATIVE PERFORMING & MED ARTS	122,621	72,420.07	16,202.00	30,728.23	17,565.83			136,916.13
CROWN POINT ELEMENTARY	33,500	33,516.13	338.67	5,094.84	1,950.48			40,900.12
CUBBERLEY ELEMENTARY	22,124	11,175.03	7,078.48	5,498.18	3,118.10			26,869.79
DANA MIDDLE	74,190	47,661.23		17,346.05	5,363.47			70,370.75
DE PORTOLA MIDDLE SCHOOL	69,699	54,072.04		15,626.47				69,698.51
DEWEY ELEMENTARY	62,891	19,374.36	8,758.21	8,323.55	16,323.80	7,397.30		60,177.22
DOYLE ELEMENTARY	66,871	14,803.31	12,755.42	5,754.74	25,952.22			59,265.69

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Title I Allocations to Schools, 2006-07

School Name	2006/2007 Title 1 Allocation*	2006/2007 Actual Expenses						
		Certificated Salaries	Classified Salaries	Benefits	Books & Supplies	Services & Other Operating	Capital Outlay	Total Actual Expenses
EDISON ELEMENTARY	346,822	209,228.71	13,445.43	54,480.91	38,813.99	11,736.07		327,705.11
EMERSON/BANDINI ELEMENTARY	438,580	285,624.02	43,464.21	102,305.59	100,294.75			531,688.57
ENCANTO ELEMENTARY	374,131	243,619.75	49,331.15	94,581.37	24,139.24			411,671.51
ERICSON ELEMENTARY	58,054	33,468.53	11,463.38	10,979.21	12,598.51			68,509.63
EUCLID ELEMENTARY SCHOOL	346,276	345,176.58		107,477.00	5,461.42			458,115.00
FARB MIDDLE SCHOOL	181,720	105,700.48		36,886.52	23,645.23	2,859.62		169,091.85
FIELD ELEMENTARY	79,009	40,690.39	10,062.25	21,747.72	764.82	5,043.64		78,308.82
FLETCHER ELEMENTARY	46,457	43,144.15		8,080.22	894.67			52,119.04
FLORENCE ELEMENTARY	59,098	12,212.11	24,104.31	5,472.67	25,042.42	2,970.60		69,802.11
FOSTER ELEMENTARY	39,756	1,741.88	7,723.25	4,144.96	15,433.85	7,006.10		36,050.04
FRANKLIN ELEMENTARY	194,985	134,972.10	7,304.52	43,296.11	30,691.84			216,264.57
FREESE ELEMENTARY	304,220	163,213.27	54,562.95	73,400.60	1,151.25	16.59		292,344.66
FULTON ELEMENTARY	106,820	64,752.51		19,037.93	20,683.62			104,474.06
GAGE ELEMENTARY	35,764	2,582.10	8,246.22	1,235.59	6,602.92	12,056.37		30,723.20
GARFIELD ELEMENTARY	121,989	104,790.58		35,129.35	346.70	3,374.34		143,640.97
GARFIELD HIGH SCHOOL	149,106	106,323.82	327.68	35,670.56				142,322.06
GOMPERS HIGH SCHOOL	140,635	94,893.34	6,284.42	25,701.11	27,965.70	3,883.85		158,728.42
HAMILTON ELEMENTARY	479,543	325,980.95	48,488.53	110,933.50	7,215.60	8,332.49		500,951.07
HANCOCK ELEMENTARY	164,022	80,369.80	37,703.06	31,958.77	18,404.80			168,436.43
HARDY ELEMENTARY	35,265	18,373.75	7,010.49	5,688.85	6,495.49	4,581.56		42,150.14
HAWTHORNE ELEMENTARY	27,780	34,275.03		10,155.55	6,839.36			51,269.94
HERBERT IBARRA ELEMENTARY	281,281	145,357.52	56,537.88	72,755.79	150.00			274,801.19
HOOVER HIGH	1,199,404	727,941.36	20,004.22	231,960.33	231,563.15	123,253.73		1,334,722.79
HORTON ELEMENTARY	364,846	300,663.69	42,817.54	111,250.16	677.11	8,560.11		463,968.61
JACKSON ELEMENTARY	395,432	144,119.95	79,695.32	75,786.75	37,006.37	25,974.93		362,583.32
JEFFERSON ELEMENTARY	162,214	109,708.84	30,653.30	36,569.21	5,864.56			182,795.91
JOHNSON ELEMENTARY	175,323	103,157.77	28,850.25	42,888.85	11,492.50			186,389.37
JONES ELEMENTARY	29,277	1,428.00	14,214.46	2,156.55	17,376.71			35,175.72
JUAREZ ELEMENTARY	64,471	19,464.02	61.41	2,282.39	46,027.43	117.00		67,952.25
KEARNY HIGH CONST TECH ACDMY	78,377	51,048.31		16,324.60	3,230.28	3,853.39		74,456.58
KEARNY HIGH DIGITAL MEDIA DSGN	105,872	81,971.41		28,271.39				110,242.80
KEARNY HIGH INTL BUSINESS	112,508	83,264.88		26,833.50	6,923.42			117,021.80
KEARNY HIGH SCI CONNECT & TECH	95,758	68,044.47		18,631.02	769.97			87,445.46
KIMBROUGH ELEMENTARY	442,403	332,470.43	15,918.95	100,516.14	41,943.93	9,997.07		500,846.52
KNOX ELEMENTARY SCHOOL	259,980	213,973.94		56,907.52		100.00		270,981.46
KROC MIDDLE SCHOOL	145,692	81,946.49		26,183.33	53,909.99	2,953.06		164,992.87
LAFAYETTE ELEMENTARY	85,961	67,319.25	3,696.58	21,562.58	6,262.99	4,488.33		103,329.73
LANGUAGE ACADEMY SCHOOL	73,025				174,158.10		8,442.17	182,600.27

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Title I Allocations to Schools, 2006-07

School Name	2006/2007 Title 1 Allocation*	2006/2007 Actual Expenses							Total Actual Expenses
		Certificated Salaries	Classified Salaries	Benefits	Books & Supplies	Services & Other Operating	Capital Outlay		
LEE ELEMENTARY	127,994	84,278.42		24,230.26	11,330.74	7,000.00		126,839.42	
LEWIS MIDDLE SCHOOL	86,167	43,673.78	15,265.57	22,226.07	20,682.27			101,847.69	
LINDA VISTA ELEMENTARY	326,614	196,533.87	60,263.38	75,012.47	28,851.91			360,661.63	
LINDBERGH/SCHWEITZER ELEM	133,050	117,065.04	777.03	21,653.55	4,351.77	3,600.00		147,447.39	
LOGAN ELEMENTARY	434,757	198,024.89	6,331.40	55,097.71	181,919.72	11,332.21		452,705.93	
LOMA PORTAL ELEMENTARY	28,112	20,370.91	3,182.83	5,553.20	10,844.89			39,951.83	
LONGFELLOW ELEMENTARY	47,741	22,959.50		7,435.58	9,156.59			39,551.67	
MADISON HIGH	278,742	162,849.70	37,891.71	64,910.41	78,492.15	7,619.92		351,763.89	
MANN EXPEDITION	194,985	168,964.00		49,021.22	5,913.54	800.00		224,698.76	
MANN EXPLORATION	179,692	124,677.48	790.95	39,719.28	10,981.26	5,621.77		181,790.74	
MANN EXPRESSION	184,608	138,012.92	385.57	44,671.02	14,178.41			197,247.92	
MARSHALL ELEMENTARY	347,915	248,114.44	5,023.76	74,777.76	28,209.58			356,125.54	
MARSTON MIDDLE SCHOOL	225,649	174,179.79	21,356.93	56,486.71		1,500.00		253,523.43	
MARVIN ELEMENTARY	26,615		11,297.65	6,015.55		8,563.13		25,876.33	
MASON ELEMENTARY	75,188	33,844.02	21,594.32	13,660.17	4,785.13	270.00		74,153.64	
MCKINLEY ELEMENTARY SCHOOL	100,815	43,708.78	31,339.80	22,078.40	11,624.39			108,751.37	
MET SCHOOL - MIDDLE COLLEGE	19,910	28,664.16		1,670.94	731.45	216.45		31,283.00	
MILLER ELEMENTARY	158,965	99,050.16	27,075.14	29,561.58	495.00	816.26		156,998.14	
MISSION BAY HIGH	340,053	306,062.90	10,150.85	88,507.60	11,330.65	1,385.00		417,437.00	
MONROE CLARK MIDDLE SCHOOL	817,080	732,051.88	1,419.43	223,810.98	13,756.84	12,851.91		983,891.04	
MONTGOMERY MIDDLE SCHOOL	325,521	185,870.79	1,536.73	57,793.85	73,286.52			318,487.89	
MORSE HIGH	532,202	434,995.59		125,972.72	33,460.56	7,011.97		601,440.84	
MUIR ALTERNATIVE	63,207	40,730.42		11,178.43	1,598.69	319.91		53,827.45	
NORTH PARK ELEMENTARY	117,428	84,658.47	65.94	26,913.24	137.07	5,350.32		117,125.04	
NYE ELEMENTARY	129,258	51,443.48	36,158.76	30,453.20	14,498.64	6,038.17		138,592.25	
OAK PARK ELEMENTARY	182,352	44,389.74	51,814.25	32,329.75	193,625.73	10,490.90		332,650.37	
OCEAN BEACH ELEMENTARY	53,094	39,221.99		10,132.60	1,295.60	2,451.29		53,101.48	
PACIFIC BEACH ELEMENTARY	27,780	20,527.20		5,649.93	5,193.56			31,370.69	
PACIFIC BEACH MIDDLE SCHOOL	184,248	51,173.98		15,298.25	75,412.22	26,239.14		168,123.59	
PARADISE HILLS ELEMENTARY	108,716	79,865.32	6,004.59	24,134.59	9,455.15	196.09		119,655.74	
PENN ELEMENTARY	158,017	104,522.12	23,162.86	47,234.46				174,919.44	
PERKINS ELEMENTARY	209,186	138,914.49	8,608.26	45,406.00	13,027.01	5,351.71		211,307.47	
PERRY ELEMENTARY	105,872	67,436.44	7,920.07	14,882.94	25,571.19	4,110.12		119,920.76	
PERSHING MIDDLE SCHOOL	83,173	66,983.64		20,421.81	523.98			87,929.43	
POINT LOMA HIGH	146,384	104,890.29		36,021.16		122.00		141,033.45	
PORTER ELEMENTARY	329,345	164,623.29	27,367.77	59,635.03	35,970.00			287,596.09	
RILEY SCHOOL	36,594	7,312.91		958.33	25,887.29	1,185.00		35,343.53	
ROLANDO PARK ELEMENTARY	57,202	44,781.60		15,106.47	4,082.21	6,433.00		70,403.28	

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Title I Allocations to Schools, 2006-07

School Name	2006/2007 Title 1 Allocation*	2006/2007 Actual Expenses						
		Certificated Salaries	Classified Salaries	Benefits	Books & Supplies	Services & Other Operating	Capital Outlay	Total Actual Expenses
ROOSEVELT JUNIOR HIGH	262,309	191,463.32		58,811.05				250,274.37
ROSA PARKS ELEMENTARY	764,647	527,442.95	1,834.98	120,325.88	57,790.92	76,904.27		784,299.00
ROSS ELEMENTARY	95,442	69,183.92	714.45	12,342.41	18,183.06	4,457.39		104,881.23
ROWAN ELEMENTARY	77,112	140,496.35		40,371.72	1,630.42	7,630.51		190,129.00
SAN DIEGO HIGH BUSINESS	111,560	60,212.15		16,798.39	29,855.64			106,866.18
SAN DIEGO HIGH CIMA	113,456	57,797.96	11,383.76	11,496.21	27,505.80	5,585.00		113,768.73
SAN DIEGO HIGH INTL STUDIES	40,755	16,399.88	3,346.08	4,203.48	3,757.96	8,422.76		36,130.16
SAN DIEGO HIGH LEADS	128,626	93,087.72		36,019.28				129,107.00
SAN DIEGO HIGH MED VIS PRF ART	109,348	52,715.88	15,422.16	23,881.85	6,918.33	6,668.19		105,606.41
SAN DIEGO HIGH SCITECH	118,513	82,051.28		29,626.60	28,466.74	70.38		140,215.00
SAN DIEGO SCPA	116,275	92,888.69	24.66	30,291.27	14,236.53	6,755.74		144,196.89
SEQUOIA ELEMENTARY	67,631	51,008.98		11,942.56	3,599.00	2,580.00		69,130.54
SERRA HIGH	183,645	129,710.29	1,265.80	31,897.77		482.00		163,355.86
SHERMAN ELEMENTARY	272,542	46,875.91	468.90	6,430.02		1,540.00		55,314.83
SPRECKELS ELEMENTARY	59,718	19,215.36	13,069.12	13,518.33	4,659.96			50,462.77
STANDLEY MIDDLE SCHOOL	92,654	66,709.07	5,516.99	19,219.26				91,445.32
TAFT MIDDLE SCHOOL	173,503	132,038.54		34,732.47	48,663.49	381.00		215,815.50
TOLER ELEMENTARY	54,042	18,298.16	17,197.55	15,709.74	7,571.19			58,776.64
Total	22,972,331	15,301,307.61	1,377,027.67	4,931,804.42	2,714,010.82	595,545.05	8,442.17	24,928,137.74
TRACE/TRANSITION SERVICES	74,584	25,677.44	520.73	3,496.00	28,782.06	9,043.40		67,519.63
TWAIN JR-SR HIGH SCHOOL	95,442	33,275.75	1,934.21	9,552.99	47,786.90			92,549.85
VALENCIA PARK ELEMENTARY	146,324	98,707.41		27,596.95	14,740.18	5,277.47		146,322.01
VISTA GRANDE ELEMENTARY	47,408	37,517.00	1,370.09	10,910.13				49,797.22
WALKER ELEMENTARY	121,357	67,176.69		21,678.19		17,091.83		105,946.71
WANGENHEIM MIDDLE SCHOOL	109,122	79,413.27		23,504.96	12,255.37			115,173.60
WASHINGTON ELEMENTARY	129,444	127,863.95	3,945.43	40,275.44	33,574.95			205,659.77
WEBSTER ELEMENTARY	235,948	178,800.98		50,382.13	23,697.99			252,881.10
WEGEFORTH ELEMENTARY	59,098	27,220.39		1,822.24	18,704.40	4,364.27		52,111.30
WHITMAN ELEMENTARY	77,112	25,294.42	4,750.62	8,123.39	36,455.37	1,700.00		76,323.80
WILSON MIDDLE SCHOOL	534,707	373,580.26	56,400.60	139,801.40	41,733.27	490.00		612,005.53
ZAMORANO ELEMENTARY	261,044	200,299.41		55,306.96		4,704.10		260,310.47

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2006-07 Title I Carryover to 2007-08 by School

Dept No.	School Name	Total Carryover
<u>Elementary Schools</u>		
0003	Adams Elementary	\$ 1,143
0004	Alcott Elementary	4,023
0007	Angier Elementary	3,316
0009	Audubon Elementary	265
0011	Baker Elementary	23,699
0013	Balboa Elementary	46,633
0017	Barnard Elementary	5,610
0021	Bay Park Elementary	4,873
0023	Bayview Terrace Elementary	231
0123	Bethune Elementary	7,622
0031	Birney Elementary	360
0033	Boone Elementary	3,759
0039	Burbank Elementary	13,867
0041	Cabrillo Elementary	6,631
0043	Cadman Elementary	8,371
0055	Carson Elementary	761
0057	Carver Elementary	4,269
0059	Central Elementary	25,357
0060	Chavez Elementary	7,432
0062	Cherokee Point Elementary	19,488
0061	Chesterton Elementary	5,881
0063	Chollas/Mead Elementary	1,856
0065	Clay Elementary	14,263
0073	Crown Point Elementary	5,524
0075	Cubberley Elementary	3,447
0080	Dana	13,338
0085	Dewey Elementary	7,242
0087	Doyle Elementary	7,992
0089	Edison Elementary	24,798
0091	Emerson/Bandini Elementary	12,255
0093	Encanto Elementary	24,902
0217	Ericson Elementary	3,392
0095	Euclid Elementary	609
0103	Field Elementary	1,241
0105	Fletcher Elementary	331
0107	Florence Elementary	3,100
0111	Foster Elementary	6,153
0113	Franklin Elementary	13,097
0115	Freese Elementary	12,727
0119	Fulton Elementary	4,971
0121	Gage Elementary	5,248
0124	Garfield Elementary	1,046
0135	Hamilton Elementary	1,538
0136	Hancock Elementary	9,332
0139	Hardy Elementary	932
0141	Hawthorne Elementary	220
0149	Horton Elementary	49
0150	Ibarra Elementary	6,815

2006-07 Title I Carryover to 2007-08 by School

Dept No.	School Name	Total Carryover
0153	Jackson Elementary	59,957
0155	Jefferson Elementary	558
0157	Johnson Elementary	17,534
0159	Jones Elementary	4,561
0161	Juarez Elementary	6,359
0162	Kimbrough Elementary	42,000
0165	Knox Elementary	385
0167	Lafayette Elementary	261
0170	Language Academy	8,813
0171	Lee Elementary	1,704
0173	Linda Vista Elementary	18,864
0175	Lindbergh/Schweitzer Elem	9,533
0177	Logan Elementary	86,115
0181	Longfellow	7,437
0195	Marshall Elementary	46,569
0197	Marvin Elementary	894
0199	Mason Elementary	11,713
0203	McKinley Elementary	10,514
0206	Miller Elementary	14,096
0208	North Park Elementary	511
0218	Nye Elementary	12,907
0223	Oak Park Elementary	7,055
0225	Ocean Beach Elementary	981
0227	Pacific Beach Elementary	2,984
0229	Paradise Hills Elementary	12
0235	Penn Elementary	2,111
0185	Perkins Elementary	394
0237	Perry Elementary	5,891
0236	Porter Elementary	42,330
0243	Rolando Park Elementary	174
0230	Rosa Parks Elementary	115,879
0247	Ross Elementary	10,403
0249	Rowan Elementary	11,641
0253	Sequoia Elementary	1,553
0263	Spreckels Elementary	9,561
0277	Toler Elementary	1,755
0283	Valencia Park Elementary	445
0284	Vista Grande Elementary	532
0285	Walker Elementary	17,356
0287	Washington Elementary	907
0289	Webster Elementary	2,828
0291	Wegeforth Elementary	10,051
0295	Whitman Elementary	13,979
0125	Zamorano Elementary	1,528

2006-07 Title I Carryover to 2007-08 by School

Dept No.	School Name	Total Carryover
<u>Middle Schools</u>		
0302	Bell Middle	60,356
0322	Clark Middle	90,452
0304	Correia Middle	11,302
0310	Creative Performing & Med Arts	471
0327	De Portola Middle	403
0367	Farb Middle	14,736
0307	Kroc Middle	19,937
0311	Lewis Middle	1,105
0313	Marston Middle	1,221
3713	Mann School of Expedition	197
3717	Mann School of Exploration	348
3718	Mann School of Expression	1,420
0316	Montgomery Middle	21,156
0320	Pacific Beach Middle	33,386
0321	Pershing Middle	989
0324	Roosevelt International Middle	15,686
0325	Standley Middle	1,746
0326	Taft Middle	7,539
0328	Wangenheim Middle	17,390
0329	Wilson Middle	54,306
<u>Senior High Schools</u>		
0332	Clairemont High	\$ 8,374
3704	Crawford Champs	407
3705	Crawford Law and Business	347
3703	Crawford Multimedia & Vis Arts	23,571
0338	Hoover High	179,755
3736	Kearny Construction Tech	4,071
3733	Kearny Digital Media & Design	322
3735	Kearny International Business	4,826
3734	Kearny SCT	8,605
0346	Madison High	26,663
0350	Mission Bay High	332
0352	Morse High	2,520
0354	Point Loma High	5,351
3749	San Diego Business	23,241
3746	San Diego CIMA	13,215
3744	San Diego Int'l Studies	6,085
3745	San Diego LEADS	391
3750	San Diego MVP Arts	3,949
3753	San Diego Science & Technology	360
0357	Serra High	28,510

2006-07 Title I Carryover to 2007-08 by School

Dept No.	School Name	Total Carryover
<u>Atypical</u>		
0331	ALBA	\$ 189
0361	Garfield High	31,826
0369	Muir	11,853
0364	Riley	5,553
0500	San Diego Metro Career & Tech	61
0368	San Diego SCPA	880
0479	TRACE	10,375
0362	Twain High	10,224
	Total	<u>\$ 1,767,646</u>

FACT SHEET:**ECONOMIC IMPACT AID: LIMITED ENGLISH PROFICIENCY (LEP)**

<i>District Budget Resource Code: 70910</i>	Economic Impact Aid: Limited English Proficiency (LEP)
<i>Purpose</i>	<p>State Program for English Learners (students with Limited English Proficiency). The major goal is for English Learners to develop fluency in English as rapidly and effectively as possible in an established English language classroom through structured English immersion or an alternate course of study with curriculum designed for such students. English Learners are redesignated to Fluent English Proficient (RFEP) after meeting District and State criteria established to ensure that these students have overcome language barriers, have recouped any academic deficits incurred in other areas of the curriculum, and can demonstrate English-language proficiency comparable to that of the school district's average native English-language speakers. The allowable indirect cost rate is 3 percent or LEA Allowable rate, whichever is lower.</p> <p>This resource is part of the consolidated application which is approved annually by the Board of Education before submission to the California Department of Education.</p>
<i>General Allocation</i>	<p>There are currently two site allocations. Each based on the number of English Learners per site. One allocation is for student testing at \$15 per English Learner in Resource 70911. The other allocation is \$215 per English Learner and Year 1 and 2 Reclassified English learners. Sites have discretion as to how they use this allocation as long as it supports English Learners in achieving English proficiency. There are 7 Key Dimensions for English Learners: 1) Standards, Assessment, and Accountability-ensure challenging standards; monitoring and determining effectiveness. 2) Teaching and Learning-provide integrated and coordinated programs based on needs and legally acceptable educational practices. 3) Opportunity-equal education access to participate in and benefit from high-quality activities. 4) Staffing and Professional Growth-access to qualified staff and that all educators have access to high-quality professional growth opportunities. 5) Parent and Community Involvement-ensure parents and members of the community have the opportunity to assist and support the educational process. 6) Governance and Administration-ensure all schools conduct high quality programs. 7) Funding-ensure financial plans and practices meet legal requirements and operate to achieve the LEA's priorities and goals for student success.</p>
<i>General Uses/Examples</i>	<p>The EIA dollars in resource 70911 are most commonly used to pay the salaries and benefits of employees responsible for state and federal compliance mandates that relate to students who have a primary language other than English and pays for testing materials purchased by the Central Office. The EIA dollars in resource 70910 are most commonly used for classroom teacher, resource teacher, Instructional assistant, and community assistant salaries and benefits as well as for supplemental instructional supplies for the classroom.</p>

ECONOMIC IMPACT AID-LEP
SCHOOL FUNDING ALLOCATIONS
FOR 2007-08

Name	Total EL's	70911	Estimated RFEP-1 & RFEP2	70910	TOTAL
Adams	386	5790	18	86,860	92,650
ALBA	55	825	17	15,480	16,305
Alcott	80	1200	1	17,415	18,615
Angier	55	825	1	12,040	12,865
Audubon	268	4020	15	60,845	64,865
Baker	324	4860	17	73,315	78,175
Balboa	549	8235	35	125,560	133,795
Barnard	65	975	2	14,405	15,380
Bay Park	61	915	0	13,115	14,030
Bayview Terrace	140	2100	7	31,605	33,705
Bell	240	3600	116	76,540	80,140
Benchley/Weinberger	36	540	7	9,245	9,785
Bethune	145	2175	21	35,690	37,865
Bird Rock	28	420	5	7,095	7,515
Birney	127	1905	8	29,025	30,930
Boone	182	2730	12	41,710	44,440
Burbank	221	3315	0	47,515	50,830
Cabrillo	53	795	1	11,610	12,405
Cadman	106	1590	2	23,220	24,810
Carson	350	5250	13	78,045	83,295
Carver	168	2520	14	39,130	41,650
Central	763	11445	0	164,045	175,490
Challenger	161	2415	118	59,985	62,400
Chávez	380	5700	36	89,440	95,140
Cherokee Point	340	5100	10	75,250	80,350
Chesterton	135	2025	11	31,390	33,415
Chollas-Mead	488	7320	21	109,435	116,755
Clairemont	209	3135	56	56,975	60,110
Clark	593	8895	262	183,825	192,720
Clay	112	1680	11	26,445	28,125
Correia	155	2325	42	42,355	44,680
CPMA	51	765	38	19,135	19,900
Crawford CHAMPS	151	2265	28	38,485	40,750
Crawford IDEA	139	2085	37	37,840	39,925
Crawford Law/Bus.	140	2100	36	37,840	39,940
Crawford MVAS	139	2085	35	37,410	39,495
Crown Point	71	1065	3	15,910	16,975

ECONOMIC IMPACT AID-LEP
SCHOOL FUNDING ALLOCATIONS
FOR 2007-08

Name	Total EL's	70911	Estimated RFEP-1 & RFEP2	70910	TOTAL
Cubberly	42	630	1	9,245	9,875
Curie	71	1065	11	17,630	18,695
Dailard	39	585	4	9,245	9,830
Dana	129	1935	58	40,205	42,140
De Portola	77	1155	21	21,070	22,225
Dewey	71	1065	0	15,265	16,330
Dingeman	67	1005	17	18,060	19,065
Doyle	243	3645	12	54,825	58,470
E.B. Scripps	45	675	7	11,180	11,855
Edison	451	6765	22	101,695	108,460
Emerson-Bandini	692	10380	34	156,090	166,470
Encanto	443	6645	12	97,825	104,470
Ericson	205	3075	23	49,020	52,095
Euclid	498	7470	19	111,155	118,625
Farb	127	1905	110	50,955	52,860
Field	140	2100	16	33,540	35,640
Fletcher	39	585	2	8,815	9,400
Florence	70	1050	0	15,050	16,100
Foster	96	1440	7	22,145	23,585
Franklin	286	4290	16	64,930	69,220
Freese	198	2970	24	47,730	50,700
Fulton	76	1140	9	18,275	19,415
Gage	77	1155	12	19,135	20,290
Garfield Elem.	234	3510	8	52,030	55,540
Garfield High	141	2115	24	35,475	37,590
Golden Hills	274	4110	10	61,060	65,170
Grant	51	765	5	12,040	12,805
Green	38	570	0	8,170	8,740
Hage	180	2700	27	44,505	47,205
Hamilton	595	8925	22	132,655	141,580
Hancock	28	420	0	6,020	6,440
Hardy	112	1680	25	29,455	31,135
Hawthorne	82	1230	6	18,920	20,150
Hearst	28	420	6	7,310	7,730
Henry	181	2715	62	52,245	54,960
Hickman	182	2730	20	43,430	46,160
Holmes	20	300	8	6,020	6,320

ECONOMIC IMPACT AID-LEP
SCHOOL FUNDING ALLOCATIONS
FOR 2007-08

Name	Total EL's	70911	Estimated RFEP-1 & RFEP2	70910	TOTAL
Hoover	804	12060	1	173,075	185,135
Horton	464	6960	38	107,930	114,890
Ibarra	484	7260	11	106,425	113,685
Jackson	487	7305	30	111,155	118,460
Jefferson	160	2400	12	36,980	39,380
Jerabek	23	345	8	6,665	7,010
Johnson	78	1170	14	19,780	20,950
Jones	89	1335	8	20,855	22,190
Joyner	468	7020	9	102,555	109,575
Juarez	119	1785	11	27,950	29,735
Kearny Construction	50	750	22	15,480	16,230
Kearny Digital Media	58	870	10	14,620	15,490
Kearny Int. Bus.	103	1545	15	25,370	26,915
Kearny Science	69	1035	26	20,425	21,460
Kimbrough	648	9720	29	145,555	155,275
Knox	230	3450	3	50,095	53,545
Kroc	149	2235	34	39,345	41,580
Kumeyaay	45	675	8	11,395	12,070
La Jolla Elem.	69	1035	16	18,275	19,310
La Jolla High School	83	1245	25	23,220	24,465
Lafayette	112	1680	13	26,875	28,555
Language Academy	155	2325	17	36,980	39,305
Lee	177	2655	17	41,710	44,365
Lewis	118	1770	73	41,065	42,835
Lincoln	138	2070	25	35,045	37,115
Lincoln	138	2070	25	35,045	37,115
Lincoln	137	2055	25	34,830	36,885
Lincoln	137	2055	25	34,830	36,885
Linda Vista	401	6015	12	88,795	94,810
Lindbergh/Schweitzer	131	1965	14	31,175	33,140
Logan	651	9765	23	144,910	154,675
Loma Portal	78	1170	0	16,770	17,940
Longfellow	20	300	7	5,805	6,105
Madison	273	4095	41	67,510	71,605
Mann Expedition	172	2580	146	68,370	70,950
Mann Exploration	185	2775	44	49,235	52,010
Mann Expression	144	2160	63	44,505	46,665
Marshall Elem.	482	7230	16	107,070	114,300

ECONOMIC IMPACT AID-LEP
SCHOOL FUNDING ALLOCATIONS
FOR 2007-08

Name	Total EL's	70911	Estimated RFEP-1 & RFEP2	70910	TOTAL
Marshall Middle	22	330	37	12,685	13,015
Marston	230	3450	122	75,680	79,130
Marvin	75	1125	1	16,340	17,465
Mason	256	3840	25	60,415	64,255
McKinley	131	1965	2	28,595	30,560
Miller	39	585	1	8,600	9,185
Mira Mesa	202	3030	85	61,705	64,735
Miramar Ranch	71	1065	2	15,696	16,761
Mission Bay	255	3825	124	81,485	85,310
Montgomery	265	3975	91	76,540	80,515
Morse	444	6660	143	126,205	132,865
Muir	76	1140	22	21,070	22,210
Muirlands	95	1425	63	33,970	35,395
Normal Heights Element	301	4515	8	66,435	70,950
North Park	86	1290	4	19,350	20,640
Nye	222	3330	12	50,310	53,640
Oak Park	315	4725	43	76,970	81,695
Ocean Beach	62	930	0	13,330	14,260
Pacific Beach El.	141	2115	2	30,745	32,860
Pacific Beach Middle	230	3450	174	86,860	90,310
Paradise Hills	155	2325	3	33,970	36,295
Penn	215	3225	37	54,180	57,405
Perkins	299	4485	14	67,295	71,780
Perry	75	1125	10	18,275	19,400
Pershing	126	1890	81	44,505	46,395
Point Loma	210	3150	96	65,790	68,940
Porter	372	5580	18	83,850	89,430
Riley/New Daw	33	495		7,095	7,590
Rodriquez	450	6750	18	100,620	107,370
Rolando Park	74	1110	3	16,555	17,665
Roosevelt	322	4830	98	90,300	95,130
Rosa Parks	1,030	15450	42	230,480	245,930
Ross	124	1860	17	30,315	32,175
Rowan	105	1575	4	23,435	25,010
S.D. Business	145	2175	26	36,765	38,940
S.D. CIMA	319	4785	23	73,530	78,315
S.D. Int. Studies	31	465	17	10,320	10,785

ECONOMIC IMPACT AID-LEP
SCHOOL FUNDING ALLOCATIONS
FOR 2007-08

Name	Total EL's	70911	Estimated RFEP-1 & RFEP2	70910	TOTAL
S.D. LEADS	131	1965	45	37,840	39,805
S.D. Media, Visual	127	1905	25	32,680	34,585
S.D. Scitech	145	2175	36	38,915	41,090
Sandburg	140	2100	3	30,745	32,845
SCPA	81	1215	50	28,165	29,380
Scripps Ranch	109	1635	40	32,035	33,670
Sequoia	71	1065	17	18,920	19,985
Serra	182	2730	108	62,350	65,080
Sessions	35	525	3	8,170	8,695
Silver Gate	56	840	3	12,685	13,525
Spreckels	203	3045	18	47,515	50,560
Standley	159	2385	77	50,740	53,125
Sunset View	37	555	1	8,170	8,725
Taft	119	1785	61	38,700	40,485
Tierrasanta	77	1155	8	18,275	19,430
Toler	103	1545	6	23,435	24,980
Torrey Pines	65	975	16	17,415	18,390
Twain	79	1185	24	22,145	23,330
University City High	101	1515	61	34,830	36,345
Valencia Park	147	2205	6	32,895	35,100
Vista Grande	94	1410	2	20,640	22,050
Walker	179	2685	20	42,785	45,470
Wangenheim	146	2190	108	54,610	56,800
Washington	124	1860	11	29,025	30,885
Webster	211	3165	1	45,580	48,745
Wegeforth	41	615	3	9,460	10,075
Whitman	126	1890	8	28,810	30,700
Wilson	481	7215	108	126,635	133,850
Zamorano	251	3765	61	67,080	70,845
	33,746	506,190	5,030	8,336,841	8,843,031

TITLE I SET ASIDE FOR SCHOOLS IN PROGRAM IMPROVEMENT STATUS

On January 23, 2007, the Board of Education acted on the 2007-08 PLAN FOR TITLE I ELIGIBILITY RANKING AND PARTICIPATION. Included in the action was an allocation of \$2.89 million to support schools in Program Improvement status with the goal to assist schools to make their Adequate Yearly Progress (AYP) and exit Program Improvement (PI) status. In addition, approximately \$2 million in carryover funds from 2006-07 were also available to support schools in PI status.

In the Spring of 2006 and again in Spring 2007, the Board of Education approved PI restructuring plans with associated budgetary implications for schools in Year 4 of PI who were about to enter Year 5 of PI and would be required to immediately implement their Board approved restructuring plans. The funding of these strategies was part of the expenditure of the Title I set aside.

LEA and School Improvement Non-Regulatory Guidance, revised July 2006, from the Office of Elementary and Secondary Education, U.S. Department of Education directs Local Educational Agencies (LEA) to provide technical assistance to schools in restructuring (G-13, <http://www.ed.gov/policy/elsec/guid/schoolimprovementguid.doc>). Federal guidance further states that an LEA must provide adjustments to schools' financial operations, and may require additional resources, particularly if the school must train staff to work together in new ways. (H-4, <http://www.ed.gov/policy/elsec/guid/schoolimprovementguid.doc>)

The majority of the Title I set aside funding has been directed to support schools in years 4-5 of program improvement. However, some funding has been directed for specific uses at other schools in program improvement status particularly for schools in Year 3 of PI who are undergoing Corrective Actions. Also, all schools in PI Years 1 and 2 must revise their school site plans within 90 day of notification (20 SDUSD schools). Technical assistance has been provided to these 26 schools in the past year; 6 schools in Corrective Action and 20 in PI Years 1 and 2.

Office Of The Deputy Superintendent
Program Improvement
Title I Allocation 2007-08
(\$2,980,000)

Location	Description	FTE	Allocation
Baker	Resource Teachers-Literacy/ Math	2.0	177,279
Balboa	Inschool Resource Teacher-Reading	1.0	80,000
	Inschool Resource Teacher-Literacy	1.0	80,000
	Project Resource Teacher-Math	1.0	80,000
Garfield	Classroom Teachers	2.0	134,665
	Inschool Resource Teacher Literacy/Math	2.3	166,351
Bell	Inschool Resource Teacher Literacy/Math (Grade 7)	2.0	174,270
	Inschool Resource Teacher Literacy/Math (Grade 8)	2.0	172,493
	Professional Development		20,000
Pacific Beach Middle	Classroom Teachers-Literacy	2.0	140,876
Farb	Inschool Resource Teacher-Academic Support	2.0	184,834
	Inschool Resource Teacher-English	1.0	68,287
	Inschool Resource Teacher-Math	1.0	80,000
Kroc	Classroom Teacher	2.0	201,383
	Inschool Resource Teacher-Literacy/Math	2.0	162,765
Roosevelt	Regular Teachers	6.0	480,000
Taft	Regular Teacher-Math	2.0	156,466
	Regular Teacher-Literacy	2.0	148,850
All Schools	Substitutes		34,000
Deputy Superintendent	Restructuring Plan Support		30,000
Clairemont	CAHSEE Intensive Instruction, Grade 10		20,000
Madison	CAHSEE Intensive Instruction, Grade 10		24,000
Morse	Community Outreach Assistants		52,937
Reserve			110,544
Total		33.3	2,980,000

Office Of The Deputy Superintendent
 Program Improvement
 Title I Carryover From 2006-07
 (\$2,000,000)

Location	Description	FTE	Allocation
Bell	Regular Teacher	6.8	544,000
	Supplies		4,717
	Bell Technology		112,207
Clark	Counselor	1.0	76,545
	Hourly Counselor		805
Kroc	Instruction Supplies		7,782
	Kroc Technology		21,051
Roosevelt	Head Counselor	1.0	76,545
	Program Resource Teacher Hourly		225
Marston	Classroom Teachers-Math	3.0	275,000
	Instructional Materials		40,000
	Textbooks		60,000
	Supplies		22,000
	Marston Technology		257,471
Pacific Beach Middle	Classroom Teachers-Math	3.0	206,128
	Pacific Beach Technology		88,799
Wilson	Wilson Technology		70,000
Mann Expedition	Mann Expedition Technology		80,000
All Schools	Substitutes		17,669
Reserve			39,056
Total		14.8	2,000,000