Sacred Precincts:
Central Office Administration
San Diego Unified School District
April 13, 2004

Board Members
Frances O’Neill Zimmerman
John de Beck

Item E.10. b-h
Office of the Superintendent

Superintendent ($246,350)
Staff Assistant to the Superintendent ($97,207)
Administrative Secretary *

= $406,228

Chief of Staff ($195,000)
Administrative Secretary *
Deputy Chief of Staff ($124,000)
Operation Specialist/Broad ($60,000)
Operation Specialist/Broad ($60,000)

= $520,000

Total Salaries and Benefits for 8 people = $926,228

* Support staff salaries included in totals
Office of the Superintendent

School Choice & Charters Director ($144,000)

Partnerships Director ($130,000) + 3 employees*

Community Outreach Public Involvement Director ($144,000) + 8 employees*

Communications, Press & Public Relations Director ($123,000) + 7 employees*

Total Salaries and Benefits for 22 people = $1,680,500

* Support staff salaries included in totals
Office of Instruction

Chief Academic Officer ($175,000)
Administrative Assistant*
Executive Secretary*

Director, Instructional Operations ($118,000)
Assistant Director ($101,400)

Total Salaries and Benefits for 5 people = $533,000

* Support staff salaries included in totals
Office of Instruction

Principal Supervision and Instructional Leaders (10) ($1,700,000)
Administrative Assistants (8)*

Mentor Principals (3) ($407,915)

High School Reform Manager ($118,000)

Total Salaries and Benefits for 22 people = $2,592,973

* Support staff salaries included in totals
## Office of Instruction
(non-classroom Central Office curriculum experts)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Office Literacy</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Central Office School to Career</td>
<td>$979,491</td>
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<tr>
<td>Central Office Science</td>
<td>$837,637</td>
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<tr>
<td>Central Office Mathematics</td>
<td>$628,000</td>
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<tr>
<td>Instructional Media Center (IMC)</td>
<td>$436,000</td>
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<tr>
<td>Central Office Visual and Performing Arts</td>
<td>$313,000</td>
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<tr>
<td>Central Office Physical Education &amp; Health</td>
<td>$281,000</td>
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<tr>
<td>Central Office Instructional Materials</td>
<td>$160,000</td>
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<tr>
<td>Central Office Gifted and Talented Education (GATE)</td>
<td>$124,000</td>
</tr>
</tbody>
</table>

Estimated Salaries and Benefits = $5,759,491

* Includes Assistant to Superintendent and Staff Action Officer for Redesign Schools"
General Administration

- Principals (175) = $20,634,742
- Vice Principals (157) = $14,711,130
- Peer Coaches (144) = $11,377,037
- Early Literacy Resource Teachers (127) = $9,567,360
- Site Content Administrators (Literacy, Math and Science) (58) = $5,658,338
Office of the Superintendent

Essential Departments

- School Police
- Testing
- Legal Counsel
- Internal Audit
- Legislative Liaison
- Parent Complaints & Board Agendas
- Labor Relations
- Human Resources
  - Classified Personnel, Operations, Teacher Recruitment & Staffing, Job Studies, Payroll & Employee Benefits
Office of Instruction

Essential Departments

• Special Education
• Counseling, Health, Nursing & Student Services
• Standards, Assessment & Accountability
• Teacher Preparation & Support
Office of School Site Support

Essential Departments

- Financial Operations
- Business Operations
- Facilities Management
Estimated Central Office Expenses
= $11,492,192

General Administration excluding Principals and Vice Principals
= $26,602,735

GRAND TOTAL = $38,094,927