

## E.1 Summary

SAN DIEGO UNIFIED SCHOOL DISTRICT  
OFFICE OF SCHOOL SITE SUPPORT--BUSINESS OPERATIONS

BACKGROUND INFORMATION FOR BUSINESS SECTION  
BOARD OF EDUCATION AGENDA

May 25, 2004

### E.1. Office of School Site Support – Business Operations

a. Business - Equipment and Supplies

1. Amendment to Agreement:

- a. Authorizes first amendment to Contract No. 34-25 with First Student, Inc., for 18-48 passenger school buses to increase the annual value of the award by \$1,000,000 from \$1,245,000 to \$2,245,000. The contract term is from August 15, 2003 through August 14, 2004; the amount authorized by the Board of Education has been reached and exceeded. The need for school bus services continues. There are no additional carriers available to provide services. The Transportation Department has been directly affected by the district's financial crisis. Although there have been no program cuts, transportation requirements have actually increased. The closure of Lincoln High School, the NCLB initiative and service to the School of Creative Performance/Media Arts (CPMA) has resulted in an increase of transportation service by 1443 students. In addition, in order to comply with the administrative directive prohibiting overtime, we have increased by 20 percent the number of routes assigned to the carrier tracks. Due to a significant increase in the number of routes assigned to each bus, the current contract amount of \$1,245,000 annually is not adequate. The funds authorized to be expended under this contract will be from transportation services funds. The Board of Education approved original contract on August 5, 2003. Payment by agreement.
- b. Authorizes second amendment to Contract No. 12-28 with First Student, Inc., for 84 Passenger school buses to increase the annual value of the award by \$350,000 from \$593,000 to \$943,000. The contract term is from August 15, 2001 through August 14, 2004; the amount authorized by the Board of Education has been reached and exceeded. The need for school bus services continues. There are no additional carriers available to provide services. The Transportation Department has been directly affected by the district's financial crisis. Although there have been no program cuts, transportation requirements have actually increased. The closure of Lincoln High School, the NCLB initiative and service to the School of Creative Performance/Media Arts (CPMA) has resulted in an increase of transportation service by 1443 students. In addition, in order to comply with the administrative directive prohibiting overtime, we have increased by 20 percent the number of routes assigned to the carrier tracks. Due to a significant increase in the number of routes assigned to each bus, the current contract amount of \$593,000 annually is not adequate. The funds authorized to be expended under this contract will be from transportation services funds. The Board of Education approved original contract on July 10, 2001. Payment by agreement.
- c. Authorizes fourth amendment to Contract No. 01-45 with First Student, Inc., for 84 passenger school buses to increase the annual value of the award by \$500,000 from \$753,000 to \$1,253,000. The contract term is from August 15, 2003 through August 14, 2004; the amount authorized by the Board of Education has been reached and exceeded. The need for school bus

services continues. There are no additional carriers available to provide services. The Transportation Department has been directly affected by the district's financial crisis. Although there have been no program cuts, transportation requirements have actually increased. The closure of Lincoln High School, the NCLB initiative and service to the School of Creative Performance/Media Arts (CPMA) has resulted in an increase of transportation service by 1443 students. In addition, in order to comply with the administrative directive prohibiting overtime, we have increased by 20 percent the number of routes assigned to the carrier tracks. Due to a significant increase in the number of routes assigned to each bus, the current contract amount of \$753,000 annually is not adequate. The funds authorized to be expended under this contract will be from transportation services funds. The Board of Education approved original contract on August 8, 2000. Payment by agreement.

- d. Authorizes sixth amendment to Contract No. 90-13 with First Student, Inc., for 87 passenger school buses to increase the annual value of the award by \$150,000 from \$376,000 to \$526,000. The contract term is from August 15, 2003 through August 14, 2004; the amount authorized by the Board of Education has been reached and exceeded. The need for school bus services continues. There are no additional carriers available to provide services. The Transportation Department has been directly affected by the district's financial crisis. Although there have been no program cuts, transportation requirements have actually increased. The closure of Lincoln High School, the NCLB initiative and service to the School of Creative Performance/Media Arts (CPMA) has resulted in an increase of transportation service by 1443 students. In addition, in order to comply with the administrative directive prohibiting overtime, we have increased by 20 percent the number of routes assigned to the carrier tracks. Due to a significant increase in the number of routes assigned to each bus, the current contract amount of \$376,000 annually is not adequate. The funds authorized to be expended under this contract will be from transportation services funds. The Board of Education approved original contract on June 8, 1999. Payment by agreement.