



■ Recommendation for Proposition MM Eighth Area Elementary School



Report to the Board of Education

San Diego City Schools

May 25, 2004

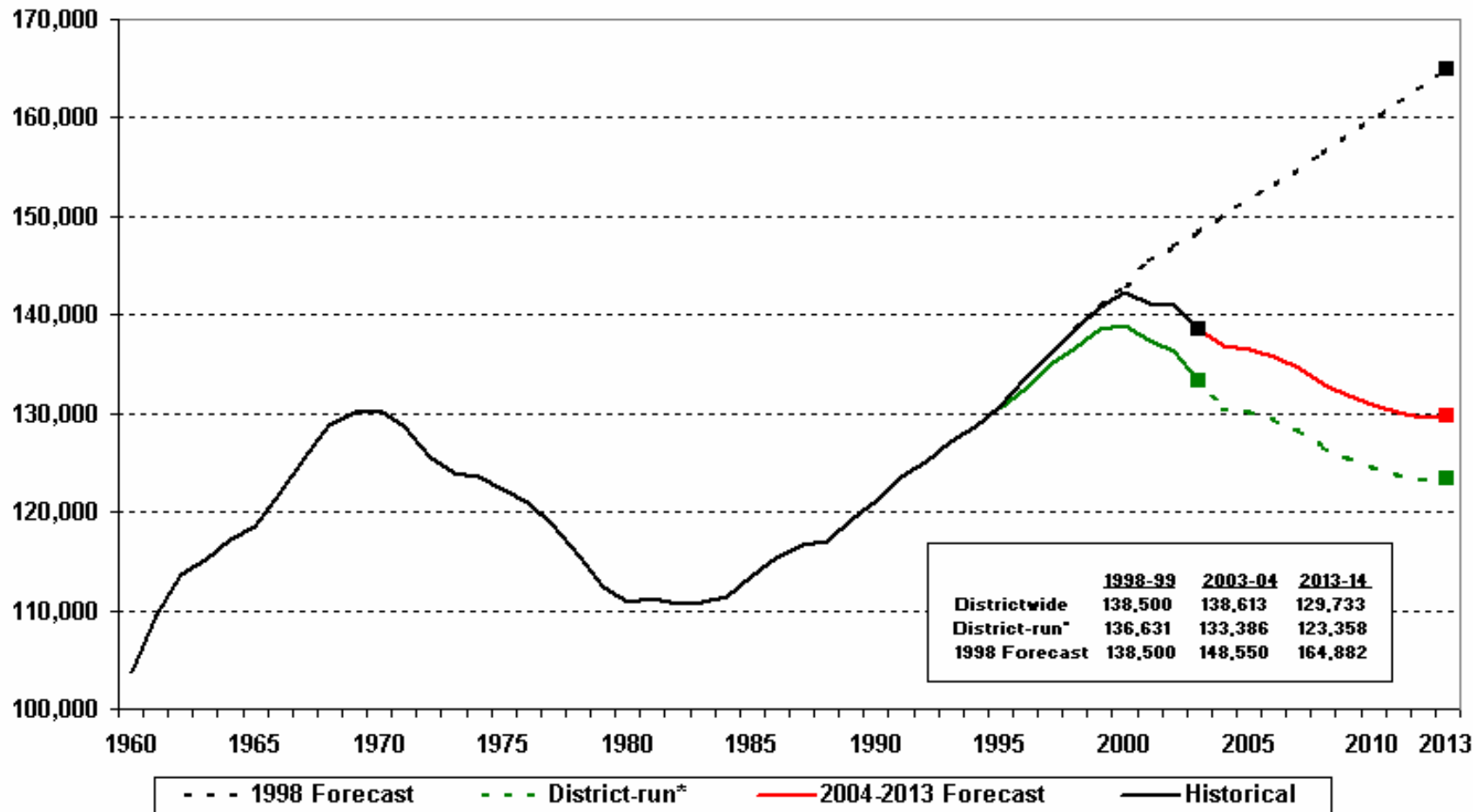
Eighth Area Elementary School Planning Efforts to Date

- Originally planned as reliever school for Sherman area
 - Based on enrollment forecasts, Board approved not building a reliever school in Sherman area
 - Board approved demolition/rebuild of existing Sherman Elementary using state school facility funds
- Staff considered splitting Zamarano into two schools
 - Proposal not supported by school or community
 - Facilities/size are educationally appropriate

San Diego City Schools Total Enrollment

Historical 1960-2003 and DRAFT Preliminary Forecast 2004-2013
Districtwide, District-run Schools, and 1998 Forecast

DRAFT for Discussion



*District-run schools plus Memorial, O'Farrell, Darnall and Tubman Village charter schools.

Changes in District Demographics Since 1998

- Declining elementary enrollment
 - Enrollments are lower than originally forecasted
 - Already-identified new Prop MM elementary schools address forecasted growth
- Rising secondary enrollment through 08-09
 - New Prop MM middle schools in Scripps Ranch and Memorial Area address forecasted growth
 - Expansion at Lincoln High, San Diego High, Mira Mesa High and Scripps Ranch High address forecasted growth

Staff Recommendation

- That the Eighth Area Elementary School not be built
 - Enrollment projections do not support the need for another elementary, middle or high school to accommodate forecasted growth beyond those already being built under Prop MM

Staff Recommendation

- That the \$30 million budget be placed in a reserve account
 - Reserve account funds will be allocated toward future priority needs within Prop MM upon recommendation of staff and the Independent Citizens' Oversight Committee and approval by the Board
 - Potential future priority needs might include allocating funds toward new Memorial Area Middle School, etc.
 - Recommendation for allocation of these funds would be brought back to Board within next two years