



SAN DIEGO CITY SCHOOLS

EUGENE BRUCKER EDUCATION CENTER ♦ 4100 Normal Street, San Diego, CA 92103-2682 ♦

Office of the Superintendent

Executive Summary Board Date: May 25, 2004

SUBJECT: Recommendation for Proposition MM Eighth Area Elementary School	<input checked="" type="checkbox"/>	OPEN/ACTION
	<input type="checkbox"/>	INFORMATION
	<input type="checkbox"/>	CONSENT

Recommendation(s):

The superintendent recommends that the Board of Education:

1. Approve that the Eighth Area Elementary School not be built.
2. Approve that the original program budget of approximately \$30 million be placed in a reserve account to be allocated toward future priority needs within the Proposition MM program upon recommendation of staff and the Independent Citizens' Oversight Committee and approval by the Board of Education.

Summary of Previous Board of Education Discussion and Action:

At the September 23, 2003, Board of Education meeting, the Board approved a staff recommendation to not build a new elementary school in the Sherman area and directed staff to determine how to allocate resources elsewhere to relieve overcrowding. This school was then designated as the Eighth Area Elementary School.

Summary of Key Issue(s):

Staff has reviewed current and projected enrollment across the district and determined that enrollment projections do not support the need for an additional new elementary school, middle school or high school to accommodate forecasted growth beyond those already being built under Proposition MM. Accordingly it is proposed that the program budget of approximately \$30 million be placed in a reserved account to be allocated toward future priority needs within proposition MM program.

Fiscal Analysis:

Approximately \$30 million was originally budgeted to the Eighth Area Elementary School. These funds will be placed in a reserve account for future priority needs within the Proposition MM program, such as the new Memorial Area Middle School, etc. The reserve account will be allocated only after a deliberative and thorough process by staff and Independent Citizens' Oversight Committee to recommend future priority needs to the Board of Education for approval.

Director, Acquisition & Asset Management

Chief of Staff