

SAN DIEGO UNIFIED SCHOOL DISTRICT
 Finance Division
 Budget Department
 G.A.T.E. Seminar F.T.E. 2004/2005 compared to 2003/2004 by Funding Source

<u>COST CENTER</u>	<u>SITE</u>	2003-2004	2004-2005	2004-2005	2003-2004	2004-2005	2004-2005	2003-2004	2004-2005	2004-2005
		<u>GATE</u>	<u>GATE</u>	<u>GATE</u>	<u>TIIG</u>	<u>TIIG</u>	<u>TIIG</u>	<u>SPECIAL ED.</u>	<u>SPECIAL ED.</u>	<u>SPECIAL ED.</u>
		<u>FUND AE</u>	<u>REVISIONS</u>	<u>REVISED</u>	<u>FUND 4G</u>	<u>REVISIONS</u>	<u>REVISED</u>	<u>FUND AG</u>	<u>REVISIONS</u>	<u>REVISED</u>
0013	Balboa		1.00	1.00						
0033	Boone	1.00		1.00						
0085	Dewey	1.00	-1.00							
0093	Encanto	1.00	-0.50	0.50		0.50	0.50			
0217	Ericson	1.00		1.00						
0113	Franklin	1.00		1.00						
0127	Grant	1.00		1.00		1.00	1.00			
0141	Hawthorne	2.00		2.00						
0143	Hearst	2.00		2.00						
0157	Johnson	0.50	-0.50		0.50	-0.50	0.00			
0159	Jones		0.50	0.50		0.50	0.50			
0169	La Jolla	2.00		2.00						
0188	Macdowell	1.00	-1.00							
0203	McKinley		1.00	1.00						
0206	Miller	1.00		1.00						
0210	Miramar Ranch	2.00		2.00						
0223	Oak Park	1.00		1.00	1.00		1.00			
0227	Pacific Beach	1.00		1.00						
0185	Perkins	1.00		1.00						
0261	Silver Gate	1.00		1.00						
0263	Spreckels	1.00		1.00	1.00		1.00			
0269	Sunset View	1.00		1.00						
0274	Tierrasanta	1.50	0.50	2.00				0.50	-0.50	0.00
0125	Zamorano	1.00		1.00	1.00		1.00			
0302	Bell	1.00		1.00	1.00	-1.00	0.00			
0303	Challenger	1.00		1.00						
0304	Correia	2.00		2.00						
0080	Dana	2.00		2.00						
0367	Farb	1.50	0.50	2.00				0.50	-0.50	0.00
0747	Gompers Middle		1.00	1.00						
0307	Kroc	1.00		1.00						

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<u>COST CENTER</u>	<u>SITE</u>	2003-2004	2004-2005	2004-2005	2003-2004	2004-2005	2004-2005	2003-2004	2004-2005	2004-2005
		GATE	GATE	GATE	TIIG	TIIG	TIIG	SPECIAL ED.	SPECIAL ED.	SPECIAL ED.
		<u>FUND AE</u>	<u>REVISIONS</u>	<u>REVISED</u>	<u>FUND 4G</u>	<u>REVISIONS</u>	<u>REVISED</u>	<u>FUND AG</u>	<u>REVISIONS</u>	<u>REVISED</u>
0311	Lewis	1.80		1.80						
0312	Mann	1.00		1.00						
0308	Thurgood Marshall	2.00		2.00						
0313	Marston	1.00		1.00						
0316	Montgomery		0.60	0.60						
0317	Muirlands	2.00		2.00						
0320	Pacific Beach	1.40		1.40						
0324	Roosevelt	0.50		0.50	0.50		0.50			
0325	Standley	2.00		2.00						
0328	Wangenheim	1.40	0.20	1.60						
0332	Clairemont	1.00		1.00						
3701	Crawford	1.20	-0.20	1.00						
0335	Gompers	1.00	-1.00	0.00						
0336	Henry	1.00	0.20	1.20						
0342	La Jolla	2.00		2.00						
0346	Madison	1.00		1.00						
0349	Mira Mesa	1.00		1.00						
0350	Mission Bay	1.00	-1.00	0.00		1.00	1.00			
0352	Morse	1.00		1.00	0.50	-0.50	0.00			
0354	Point Loma	1.00	0.50	1.50	1.00	-1.00	0.00			
3744	San Diego	0.50	-0.50	0.00	0.50	0.50	1.00			
0368	S.C.P.A.	0.20	-0.20	0.00	1.83	0.17	2.00			
0359	Scripps Ranch	2.00		2.00						
0357	Serra	1.00		1.00						
0355	University City	2.00		2.00						
0370	Alternative Education	1.00		1.00						
GRAND TOTAL		64.50	0.10	64.60	8.83	0.67	9.50	1.00	-1.00	0.00

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2003-2004	2004-2005	
SITE	SITE	
<u>TOTAL FTE</u>	<u>TOTAL FTE</u>	<u>REVISION</u>
	1.00	1.00
1.00	1.00	
1.00		-1.00
1.00	1.00	
1.00	1.00	
1.00	1.00	
1.00	2.00	1.00
2.00	2.00	
2.00	2.00	
1.00		-1.00
	1.00	1.00
2.00	2.00	
1.00		-1.00
	1.00	1.00
1.00	1.00	
2.00	2.00	
2.00	2.00	
1.00	1.00	
1.00	1.00	
1.00	1.00	
2.00	2.00	
1.00	1.00	
2.00	2.00	
2.00	2.00	
2.00	1.00	-1.00
1.00	1.00	
2.00	2.00	
2.00	2.00	
2.00	2.00	
	1.00	1.00
1.00	1.00	

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2003-2004 SITE <u>TOTAL FTE</u>	2004-2005 SITE <u>TOTAL FTE</u>	<u>REVISION</u>
1.80	1.80	
1.00	1.00	
2.00	2.00	
1.00	1.00	
	0.60	0.60
2.00	2.00	
1.40	1.40	
1.00	1.00	
2.00	2.00	
1.40	1.60	0.20
1.00	1.00	
1.20	1.00	-0.20
1.00		-1.00
1.00	1.20	0.20
2.00	2.00	
1.00	1.00	
1.00	1.00	
1.00	1.00	
1.50	1.00	-0.50
2.00	1.50	-0.50
1.00	1.00	
2.03	2.00	-0.03
2.00	2.00	
1.00	1.00	
2.00	2.00	
1.00	1.00	
74.33	74.10	-0.23