

SAN DIEGO UNIFIED SPECIAL EDUCATION LOCAL PLAN AREA

Annual Budget Plan for SELPA Local Plan 2003-2004 School Year

EXPENDITURES

LEA	Goal 5001 <small>Admin, etc.</small>	Goal 5050 <small>Regional Ser.</small>	Goal 5060 <small>Regional P. S.</small>	Goal 5710 <small>Infants</small>	Goal 5730 <small>Preschool</small>	Goal 5750 <small>Severe/Low Inc.</small>	Goal 5770 <small>Non-severe</small>	Trans- portation	Total <u>Year-To-Date</u>
SD Unified	\$ 29,818,718	n/a	n/a	\$ 2,810,540	\$ 7,105,485	\$ 67,435,995	\$ 52,189,913	\$ 9,468,424	\$ 168,829,075
Total	\$ 29,818,718	\$ -	\$ -	\$ 2,810,540	\$ 7,105,485	\$ 67,435,995	\$ 52,189,913		\$ 168,829,075