



SAN DIEGO CITY SCHOOLS

EUGENE BRUCKER EDUCATION CENTER ♦ 4100 Normal Street, San Diego, CA 92103-2682 ♦

Office of the Superintendent

Executive Summary Board Date: May 25, 2004

SUBJECT: The Annual Service Plan and Annual Budget Plan for the Local Plan for Special Education	X	OPEN/ACTION
		INFORMATION
		CONSENT

Recommendation(s):

The superintendent recommends that the Board of Education approve the 2003-2004 Annual Service Plan and Annual Budget Plan for the Local Plan for Special Education.

Summary of Previous Board of Education Discussion and Action:

Federal and state regulations require the Board of Education to submit a Local Plan for Special Education at designated times. The San Diego City Unified Special Education Local Plan Area's (SELPA's) Local Plan for Special Education was approved in a public meeting of the Board of Education of the San Diego Unified School District on May 27, 2003. The Local Plan was approved by the California Department of Education (CDE) on September 17, 2003. As stipulated in the Local Plan, the Annual Service Plan and Annual Budget Plan are to be submitted to the CDE by June 30, 2004.

Summary of Key Issue(s):

The Annual Service Plan describes the full continuum of options and services offered by the District including nonpublic schools and/or agencies and private schools. The Annual Service Plan uses the category descriptions as written for the California Special Education Management Information System (CASEMIS). Pursuant to Education Code Section 56205(b)(2), this description demonstrates that all individuals, age birth through 22 years, with exceptional needs have access to services and instruction appropriate to meet their needs as currently specified in their individualized education programs. The Annual Budget Plan for the SELPA Local Plan (2003-2004 school year) provides the information required by the California Department of Education as part of the Local Plan. The information in the Annual Budget Plan includes revenue, expenditures and local contribution.

Fiscal Analysis:

The Special Education Programs Division budget reflects costs associated with implementation of the Local Plan for Special Education.

Chief Academic Officer

Chief of Staff

“The mission of San Diego City Schools is to improve student achievement by supporting teaching and learning in the classroom.”