

E.2 Summary

SAN DIEGO UNIFIED SCHOOL DISTRICT
Office of School Site Support - Facilities Management

BACKGROUND INFORMATION FOR
FACILITIES MANAGEMENT
BOARD OF EDUCATION AGENDA

August 09, 2005

E.2 FACILITIES MANAGEMENT:

- g. Ratification of Use Agreement between the San Diego Unified School District and New Alternatives, Incorporated: Special Education staff now provides the special education services for students in the Licensed Children Institute (LCI) residential treatment program housed in one relocatable and the Comprehensive Adolescent Treatment Center (CATC) residential treatment program housed in three relocatables, all located at 4307 Third Avenue, San Diego, California 92103. New Alternatives provides the mental health treatment for the students. The County Offices of Education previously subleased the relocatables from New Alternatives and provided the education services for the students. The State notified the various mental health agencies that mental health budgets paying for educational services would not pass a Health and Human Services audit. Since the district is now responsible for the special education services for the students, the district must pay its share of any lease payments. The agreement is effective July 1, 2005 through June 30, 2007 at a cost of \$1.00 per square foot or \$3,490 per month with a three percent increase next year. Approval of this agenda item will authorize the chief facilities officer, Facilities Management, to execute the necessary documents in connection with this sublease. Funding is available and has been budgeted for this purpose in Special Education, Legacy Fund AG.
- h. Ratification of Commercial Sublease between the San Diego Unified School District and Mental Health Systems: Special Education staff provides the educational services for students in the Sexual Treatment and Educational Program Services (STEPS) and Venture Day treatment programs previously located on the Forward Elementary School site that was leased by the County Office of Education (COE). The COE's lease expired on June 30, 2005. On March 8, 2005 the district's Board of Education accepted the bid and approved awarding the former Forward Elementary School site to Springall Academy. Mental Health Services relocated the STEPS and Venture Day treatment programs to 4660 Viewridge, San Diego, California 92123. This commercial sublease provides the district with classroom and office space at the Viewridge location in order to provide the educational services for the day treatment students. The sublease is effective June 1, 2005 through May 31, 2007 at a cost of \$2,552.40 per month. There is also a one-time security deposit of \$2,552.40. Approval of this agenda item will authorize the chief facilities officer, Facilities Management, to execute the necessary documents in connection with this sublease. Funding is available and has been budgeted for this purpose in Special Education, Legacy Fund AG.

- i. Ratification of Standard Multi-Tenant Office Lease, between the San Diego Unified School District and San Diego Center for Children: Special Education staff have provided the educational services for children in the Clark Devereux day treatment program housed at the San Diego Center for Children. Clark Devereux unexpectedly discontinued the mental health portion of the program and the district's special education staff now provides this service as well as the educational services. On March 8, 2005, the Board approved placing this program at the former Y.O.U./Marcy Avenue site. Approval of this item will allow the program to continue at its current location at the San Diego Center for Children from June 20, 2005 through September 30, 2005 at a cost of \$2,500 per month. Approval of this agenda item will authorize the chief facilities officer, Facilities Management, to execute the necessary documents in connection with this lease. Funding is available and has been budgeted for this purpose in Special Education, Legacy Fund AG.