

**5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011**

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
District wide	Asbestos	Abatement	87	\$515,000.00	\$435,000.00	\$444,000.00	\$176,000.00	\$135,000.00	\$1,705,000.00
			87	\$515,000.00	\$435,000.00	\$444,000.00	\$176,000.00	\$135,000.00	\$1,705,000.00
Crawford	Electrical	Int lights	1		\$45,734.00				\$45,734.00
Edison	Electrical	Int fixtures	1		\$5,273.00				\$5,273.00
Mann	Electrical	Int fixtures	1		\$6,272.00				\$6,272.00
Point Loma	Electrical	Lighting	1			\$150,000.00			\$150,000.00
Serra	Electrical	Int fixtures	1			\$26,375.00			\$26,375.00
Spreckels	Classroom Lighting	Interior lighting	1	\$13,312.25					\$13,312.25
Standley	Classroom Lighting	Interior lighting	1	\$100,000.00		\$18,257.00			\$118,257.00
	Classroom Lighting Total		7	\$113,312.25	\$57,279.00	\$194,632.00	\$0.00	\$0.00	\$365,223.25
Adams	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Adams	Electrical	PA System	1		\$20,000.00				\$20,000.00
Adams	Electrical	Exterior Lighting	1		\$10,216.00				\$10,216.00
Adams	Electrical	Intrusion System	1			\$15,000.00			\$15,000.00
Adams	Electrical	Low Voltage	1		\$35,000.00				\$35,000.00
ALCOTT	Electrical	telephone	1	\$11,400.00					\$11,400.00
Angier	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Baker	Electrical	Fire Alarm	1				\$300,000.00		\$300,000.00
BAKER	Electrical	PA sys	1	\$5,900.00					\$5,900.00
Balboa	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Balboa	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Balboa	Electrical	Power Panels	1			\$94,328.00			\$94,328.00
Balboa	Electrical	EPU	2		\$20,000.00				\$20,000.00
BALBOA	Electrical	power unit	1	\$10,940.00					\$10,940.00
Bandini	Electrical	Stage lights	1			\$75,000.00			\$75,000.00
Bay Park	Electrical	PA System	1		\$20,000.00				\$20,000.00
Bayview	Electrical	PA System	1		\$20,000.00				\$20,000.00
Bell	Electrical	Power panel	1	\$800,000.00					\$800,000.00
Bell	Electrical	EPU	3					\$30,000.00	\$30,000.00
BELL	Electrical	telephone	1	\$10,050.00					\$10,050.00
BELL	Electrical	fire alarm	1	\$38,080.00					\$38,080.00
BETHUNE	Electrical	telephone	1	\$13,400.00					\$13,400.00
Boone	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Brooklyn	Electrical	PA System	1		\$8,600.00				\$8,600.00
Brooklyn	Electrical	Emergency Power unit	1				\$12,640.00		\$12,640.00
Brooklyn	Electrical	Stage lighting	1				\$150,000.00		\$150,000.00
Brooklyn	Electrical	EPU	1		\$10,000.00				\$10,000.00
Brooklyn CDC	Electrical	Exterior Lighting	1	\$500.00					\$500.00
Brooklyn CDC	Electrical	Power Panels	1	\$5,200.00					\$5,200.00
Cadman	Electrical	Bell system	1		\$25,000.00				\$25,000.00
Cadman	Electrical	Exterior Lighting	1		\$3,655.00				\$3,655.00
Cadman	Electrical	Stage Lighting	1		\$50,000.00				\$50,000.00
Cadman	Electrical	Power Panel	1		\$1,755.00				\$1,755.00
Cadman	Electrical	Intrusion System	1			\$15,000.00			\$15,000.00
Cadman	Electrical	PA System	1		\$20,000.00				\$20,000.00
Challenger	Electrical	Dimmer board	1			\$30,000.00			\$30,000.00

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CHALLENGER	Electrical	lighting	1	\$41,070.00					\$41,070.00
Chavez	Electrical	EPU	1			\$10,000.00			\$10,000.00
CHAVEZ	Electrical	PA sys	1	\$7,700.00					\$7,700.00
Chesterton	Electrical	EPU	5			\$50,000.00			\$50,000.00
CHOLLAS	Electrical	fire alarm	1	\$6,180.00					\$6,180.00
Clairemont	Electrical	Sound & stage lighting	1					\$250,000.00	\$250,000.00
Clairemont	Electrical	EPU	1				\$10,000.00		\$10,000.00
CLAIREMONT	Electrical	wire/cables	1	\$6,810.00					\$6,810.00
Clark	Electrical	EPU	4		\$40,000.00				\$40,000.00
Cleveland	Electrical	Power panel	1					\$69,405.64	\$69,405.64
Cleveland	Electrical	Replace cable	1				\$28,682.91		\$28,682.91
Cleveland	Electrical	Intrusion System	1		\$25,000.00				\$25,000.00
Correia	Electrical	Exterior Lighting	1		\$11,825.00				\$11,825.00
Correia	Electrical	Stage Lighting	1		\$150,000.00				\$150,000.00
Correia	Electrical	Power Panel	1		\$9,100.00				\$9,100.00
Correia	Electrical	Bell Wires	1				\$25,000.00		\$25,000.00
CORREIA	Electrical	PA sys	1	\$9,440.00					\$9,440.00
Crawford	Electrical	Soung	1				\$250,000.00		\$250,000.00
Crawford	Electrical	Scoreboard	1	\$19,814.00					\$19,814.00
Crawford	Electrical	Dimmer board	1		\$550,000.00				\$550,000.00
CROWN POINT	Electrical	lighting	1	\$12,785.73					\$12,785.73
Crown Pt	Electrical	PA system	1		\$20,000.00				\$20,000.00
Cubberly	Electrical	Intrusion System	1			\$30,000.00			\$30,000.00
Cubberly	Electrical	PA system	1		\$20,000.00				\$20,000.00
Cubberly	Electrical	Bell system	1		\$35,000.00				\$35,000.00
Curie	Electrical	Intrusion System	1			\$30,000.00			\$30,000.00
Curie	Electrical	Bell system	1		\$35,000.00				\$35,000.00
Curie	Electrical	Exterior Lighting	1		\$5,375.00				\$5,375.00
Curie	Electrical	Power Panel	1		\$3,500.00				\$3,500.00
Dailard	Electrical	Emergency Power unit	1				\$12,640.00		\$12,640.00
Dailard	Electrical	EPU	4				\$40,000.00		\$40,000.00
Dana	Electrical	EPU	2					\$20,000.00	\$20,000.00
DanaMid	Electrical	Stage lights	1			\$80,000.00			\$80,000.00
De Portola	Electrical	Stage Lighting	1		\$35,000.00				\$35,000.00
De Portola	Electrical	Power Panel	1		\$28,000.00				\$28,000.00
De Portola	Electrical	EPU	1			\$10,000.00			\$10,000.00
DE PORTOLA	Electrical	PA sys	1	\$3,156.14					\$3,156.14
Dewey	Electrical	Intrusion System	1	\$30,000.00					\$30,000.00
Dewey	Electrical	Exterior Lighting	1			\$7,740.00			\$7,740.00
Dewey	Electrical	Stage Lighting	1			\$50,000.00			\$50,000.00
Dewey	Electrical	Power Panel	1			\$3,900.00			\$3,900.00
Dewey	Electrical	Intercomm System	1		\$45,000.00				\$45,000.00
Dewey	Electrical	Low Volt wiring	1		\$35,000.00				\$35,000.00
Dewey	Electrical	PA system	1		\$8,600.00				\$8,600.00
Dingeman	Electrical	PA System	1		\$25,000.00				\$25,000.00
Dingeman	Electrical	EPU	1		\$10,000.00				\$10,000.00
Doyle	Electrical	EPU	6	\$60,000.00					\$60,000.00
Edison	Electrical	Master clock	1		\$60,000.00				\$60,000.00
Emerson	Electrical	Intercomm System	1		\$39,000.00				\$39,000.00
Emerson	Electrical	Fire Alarm	1				\$300,000.00		\$300,000.00
Emerson	Electrical	PA System	1		\$8,600.00				\$8,600.00
Emerson	Electrical	Stage lights	1			\$75,000.00			\$75,000.00
EMERSON	Electrical	intercomm	1	\$39,740.00					\$39,740.00

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Encanto	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Encanto	Electrical	Intrusion System	1		\$40,000.00				\$40,000.00
Encanto	Electrical	PA System	1		\$25,000.00				\$25,000.00
ENCANTO	Electrical	elect fixtures	1	\$18,502.16					\$18,502.16
Ericson	Electrical	Ext Fixtures	1			\$3,760.00			\$3,760.00
Ericson	Electrical	Ext Fixtures	1			\$20,210.00			\$20,210.00
Ericson	Electrical	Ext Fixtures	1		\$2,640.00				\$2,640.00
Ericson	Electrical	Ext Fixtures	1			\$25,000.00			\$25,000.00
Ericson	Electrical	EPU	6		\$60,000.00				\$60,000.00
Euclid	Electrical	Fixtures	1		\$100,000.00				\$100,000.00
Euclid	Electrical	Intercomm System	1	\$25,000.00					\$25,000.00
EUCLID	Electrical	fire alarm	1	\$39,250.00					\$39,250.00
EUCLID	Electrical	intercomm	1	\$52,000.00					\$52,000.00
Farb	Electrical	EPU	5		\$50,000.00				\$50,000.00
Field	Electrical	Sound & stage lighting	1		\$50,000.00				\$50,000.00
Fletcher	Electrical	PA System	1		\$20,000.00				\$20,000.00
Florence	Electrical	Exterior Lighting	1			\$6,749.00			\$6,749.00
Florence	Electrical	Emergency Lighting	1			\$350.00			\$350.00
Florence	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Florence	Electrical	Low Voltage	1		\$40,000.00				\$40,000.00
Florence	Electrical	Detector System	1			\$45,000.00			\$45,000.00
Florence CDC	Electrical	Power Panels	1				\$7,800.00		\$7,800.00
Florence CDC	Electrical	Exterior Lighting	1				\$1,500.00		\$1,500.00
Franklin	Electrical	Fire Alarm	1				\$300,000.00		\$300,000.00
Franklin	Electrical	Intrusion System	1				\$130,000.00		\$130,000.00
Franklin	Electrical	Stage lighting	1		\$50,000.00				\$50,000.00
Franklin	Electrical	Clock System	1	\$20,000.00					\$20,000.00
Franklin	Electrical	Low volt wire	1	\$60,000.00					\$60,000.00
Freese	Electrical	Intrusion System	1				\$40,000.00		\$40,000.00
Freese	Electrical	PA System	1		\$10,200.00				\$10,200.00
Fremont	Electrical	PA System	1		\$8,600.00				\$8,600.00
Fulton	Electrical	Detector System	1		\$30,000.00				\$30,000.00
Gage	Electrical	PA System	1			\$20,000.00			\$20,000.00
GAGE	Electrical	telephone	1	\$9,000.00					\$9,000.00
Garfield	Electrical	EPU	1			\$10,000.00			\$10,000.00
Garfield	Electrical	EPU	2	\$20,000.00					\$20,000.00
GARFIELD	Electrical	int fixtures	1	\$23,400.00					\$23,400.00
GOMPERS WEST	Electrical	wire/cables	1	\$5,080.00					\$5,080.00
Green	Electrical	EPU	5	\$50,000.00					\$50,000.00
Hage	Electrical	Exterior Lighting	1		\$5,375.00				\$5,375.00
Hage	Electrical	Stage Lighting	1			\$50,000.00			\$50,000.00
Hage	Electrical	Power Panel	1			\$6,500.00			\$6,500.00
Hage	Electrical	PA System	1		\$20,000.00				\$20,000.00
Hage	Electrical	Bell Wire	1		\$35,000.00				\$35,000.00
Hamilton	Electrical	EPU	1				\$10,000.00		\$10,000.00
Hancock	Electrical	PA System	1		\$6,640.00				\$6,640.00
Hancock	Electrical	Emer Power Unit	1			\$63,200.00			\$63,200.00
Hancock	Electrical	Ext Fixtures	1		\$20,075.00				\$20,075.00
Hancock	Electrical	EPU	4		\$40,000.00				\$40,000.00
Hawthorne	Electrical	PA System	1		\$18,000.00				\$18,000.00

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SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Hawthorne	Electrical	Low Voltage	1		\$35,000.00				\$35,000.00
Hawthorne	Electrical	Exterior Lighting	1		\$24,904.00				\$24,904.00
Hawthorne	Electrical	Stage lighting	1		\$50,000.00				\$50,000.00
Hawthorne	Electrical	Intrusion System	1		\$30,000.00				\$30,000.00
Hawthorne	Electrical	PA System	1			\$20,000.00			\$20,000.00
Henry	Electrical	Low Voltage	1			\$20,000.00			\$20,000.00
Henry	Electrical	Exterior lighting	1			\$21,500.00			\$21,500.00
Henry	Electrical	Power panels	1		\$184,900.00				\$184,900.00
Henry	Electrical	Intrusion System	1		\$25,000.00				\$25,000.00
Hickman	Electrical	EPU	6			\$60,000.00			\$60,000.00
Holmes	Electrical	Low Voltage	1		\$40,000.00				\$40,000.00
Holmes	Electrical	Exterior Lighting	1				\$11,500.00		\$11,500.00
Holmes	Electrical	Power Panels	1				\$12,500.00		\$12,500.00
Holmes	Electrical	Intrusion System	1		\$30,000.00				\$30,000.00
HOLmes	Electrical	PA System	1		\$20,000.00				\$20,000.00
HOOVER	Electrical	wire/cables	1	\$30,000.00					\$30,000.00
Horton	Electrical	Fire Alarm	1					\$300,000.00	\$300,000.00
Jackson	Electrical	Fire Alarm	1				\$300,000.00		\$300,000.00
Jefferson	Electrical	Exterior Lighting	1	\$6,450.00					\$6,450.00
Jefferson	Electrical	Power Panels	1	\$15,000.00					\$15,000.00
Jefferson	Electrical	PA System	1		\$20,000.00				\$20,000.00
Jefferson	Electrical	PA System	1		\$20,000.00				\$20,000.00
Jefferson CDC	Electrical	Detector System	1			\$8,000.00			\$8,000.00
Jefferson CDC	Electrical	Exterior Lighting	1		\$1,300.00				\$1,300.00
Jefferson CDC	Electrical	Power Panels	1		\$2,600.00				\$2,600.00
Jefferson ES	Electrical	Low volt wire	1		\$30,000.00				\$30,000.00
Jerabek	Electrical	Exterior Lighting	1	\$9,890.00					\$9,890.00
Jerabek	Electrical	Stage Lighting	1			\$50,000.00			\$50,000.00
Jerabek	Electrical	Power Panel	1		\$5,200.00				\$5,200.00
Jerabek	Electrical	PA System	1		\$20,000.00				\$20,000.00
Jerabek	Electrical	PA System	1		\$20,000.00				\$20,000.00
Johnson	Electrical	PA System	1		\$20,000.00				\$20,000.00
Johnson	Electrical	Low Voltage	1		\$35,000.00				\$35,000.00
Johnson	Electrical	Exterior lighting	1				\$11,275.00		\$11,275.00
Johnson	Electrical	Stage lighting	1					\$50,000.00	\$50,000.00
Johnson	Electrical	Power panels	1				\$16,300.00		\$16,300.00
Johnson	Electrical	Intrusion System	1		\$35,000.00				\$35,000.00
JOnes	Electrical	Intrusion System	1		\$25,000.00				\$25,000.00
Jones	Electrical	Low volt wire	1		\$35,000.00				\$35,000.00
Jones	Electrical	Exterior Lighting	1			\$5,375.00			\$5,375.00
Jones	Electrical	Power Panel	1			\$1,700.00			\$1,700.00
Jones	Electrical	PA System	1		\$20,000.00				\$20,000.00
Jones	Electrical	Stage lighting	1	\$150,000.00					\$150,000.00
Juarez	Electrical	Bell system	1		\$25,000.00				\$25,000.00
Juarez	Electrical	Exterior Lighting	1		\$3,870.00				\$3,870.00
Juarez	Electrical	Stage Lighting	1					\$50,000.00	\$50,000.00
Juarez	Electrical	Power Panel	1		\$3,600.00				\$3,600.00
Juarez	Electrical	PA System	1		\$20,000.00				\$20,000.00
Kearny	Electrical	Dimmer board	1			\$36,900.00			\$36,900.00

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SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Kearny	Electrical	Bell wires	1			\$45,000.00			\$45,000.00
Kearny	Electrical	Exterior Lighting	1		\$10,750.00				\$10,750.00
Kearny	Electrical	Stage Lighting	1			\$250,000.00			\$250,000.00
Kearny	Electrical	Power Panel	1	\$600,000.00					\$600,000.00
Kearny	Electrical	Stae lighting	1		\$36,900.00				\$36,900.00
KEARNY	Electrical	high voltage	1	\$685,420.00					\$685,420.00
KEARNY	Electrical	conversion	1	\$71,400.00					\$71,400.00
Kennedy CDC	Electrical	Power Panels	1		\$6,500.00				\$6,500.00
Kennedy CDC	Electrical	Exterior Lighting	1		\$3,000.00				\$3,000.00
King	Electrical	Cable CCTV	1					\$10,000.00	\$10,000.00
King	Electrical	Intercomm System	1					\$31,000.00	\$31,000.00
King	Electrical	Cable	1					\$8,000.00	\$8,000.00
King	Electrical	CCTV Cable	1					\$10,000.00	\$10,000.00
King	Electrical	Intercomm System	1					\$31,000.00	\$31,000.00
King	Electrical	Cable	1					\$8,000.00	\$8,000.00
Knox	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Knox	Electrical	Intrusion System	1		\$10,000.00				\$10,000.00
Knox	Electrical	PA System	1				\$18,000.00		\$18,000.00
Knox	Electrical	Intercomm System	1			\$50,000.00			\$50,000.00
Knox	Electrical	Low Voltage	1			\$35,000.00			\$35,000.00
Knox	Electrical	Stage lighting	1		\$65,000.00				\$65,000.00
Knox	Electrical	Power Panels	1		\$13,000.00				\$13,000.00
Kroc	Electrical	Stage lighting	1		\$50,000.00			\$50,000.00	\$100,000.00
Kroc	Electrical	Dimmer board	1		\$35,000.00				\$35,000.00
Kroc	Electrical	Dimmer board	1					\$50,000.00	\$50,000.00
Kumeyaay	Electrical	Low Voltage	1			\$35,000.00			\$35,000.00
La Jolla ES	Electrical	Intrusion System	1			\$30,000.00			\$30,000.00
La Jolla ES	Electrical	Exterior Lighting	1		\$7,310.00				\$7,310.00
La Jolla ES	Electrical	Stage Lighting	1				\$150,000.00		\$150,000.00
La Jolla ES	Electrical	Power Panel	1	\$3,900.00					\$3,900.00
La Jolla ES	Electrical	Low voltage wiring	1				\$18,660.04		\$18,660.04
La Jolla ES	Electrical	Low Voltage	1				\$18,660.04		\$18,660.04
La JOLLa ES	Electrical	PA System	1		\$40,000.00				\$40,000.00
LA JOLla ES	Electrical	LOW Voltage	1					\$48,520.00	\$48,520.00
La Jolla ES	Electrical	EPU	1					\$10,000.00	\$10,000.00
La Jolla HS	Electrical	Sound & stage lighting	1					\$250,000.00	\$250,000.00
Lafayette	Electrical	PA system	1		\$20,000.00				\$20,000.00
Lafayette	Electrical	Exterior Lighting	1		\$3,870.00				\$3,870.00
Lafayette	Electrical	Stage Lighting	1			\$50,000.00			\$50,000.00
Lafayette	Electrical	Power Panel	1			\$3,900.00			\$3,900.00
Lafayette	Electrical	PA System	1		\$20,000.00				\$20,000.00
LANGUAGE ACA	Electrical	main switches	1	\$262,555.00					\$262,555.00
Language Academy	Electrical	Exterior Lighting	1				\$26,807.00		\$26,807.00
Language Academy	Electrical	Clock System	1			\$60,000.00			\$60,000.00
Language Academy	Electrical	Intrusion System	1				\$35,000.00		\$35,000.00
Lee	Electrical	Intrusion System	1				\$35,000.00		\$35,000.00
Lee	Electrical	Low Voltage	1		\$30,000.00				\$30,000.00
Lewis	Electrical	Dimmer board	1			\$26,676.33			\$26,676.33
Lewis	Electrical	Low Voltage	1			\$350,000.00			\$350,000.00

**5-YEAR DEFERRED MAINTENANCE PLAN
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Lewis	Electrical	Exterior lighting	1			\$17,200.00			\$17,200.00
Lewis	Electrical	Power panels	1				\$15,000.00		\$15,000.00
Lewis	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Lewis	Electrical	Dimmer board	1			\$26,676.33			\$26,676.33
Lewis	Electrical	Low Voltage	1					\$63,120.00	\$63,120.00
Linda Vista	Electrical	Fire Alarm	1					\$300,000.00	\$300,000.00
Linda Vista	Electrical	Low volt wire	1			\$40,000.00			\$40,000.00
Linda Vista	Electrical	Exterior Lighting	1			\$5,600.00			\$5,600.00
Linda Vista	Electrical	Power Panel	1			\$1,300.00			\$1,300.00
Linda Vista	Electrical	Intrusion System	1		\$30,000.00				\$30,000.00
Linda Vista	Electrical	PA System	1	\$150,000.00					\$150,000.00
Linda Vista Annex	Electrical	Intercomm System	1		\$35,000.00				\$35,000.00
Linda Vista Annex	Electrical	Low volt wire	1			\$35,000.00			\$35,000.00
Linda Vista Annex	Electrical	Exterior Lighting	1		\$5,590.00				\$5,590.00
Linda Vista Annex	Electrical	Stage Lighting	1				\$150,000.00		\$150,000.00
Linda Vista Annex	Electrical	Intrusion System	1		\$25,000.00				\$25,000.00
Lindbergh	Electrical	Stage lighting	1	\$150,000.00					\$150,000.00
Lindbergh/Schweitzer	Electrical	Exterior Lighting	1		\$6,450.00				\$6,450.00
Lindbergh/Schweitzer	Electrical	Power Panel	1		\$5,200.00				\$5,200.00
Lindbergh/Schweitzer	Electrical	PA system	1	\$150,000.00					\$150,000.00
MacDowell	Electrical	Exterior Lighting	1		\$5,375.00				\$5,375.00
MacDowell	Electrical	Stage Lighting	1					\$50,000.00	\$50,000.00
MacDowell	Electrical	Power Panel	1			\$3,900.00			\$3,900.00
MacDowell	Electrical	Intrusion System	1		\$30,000.00				\$30,000.00
Madison	Electrical	Exterior Lighting	1				\$11,825.00		\$11,825.00
Madison	Electrical	Power Panel	1				\$16,500.00		\$16,500.00
Madison	Electrical	Intrusion System	1				\$150,000.00		\$150,000.00
MADISON	Electrical	wire/cables	1	\$42,820.00					\$42,820.00
MADISON	Electrical	stage lights	1	\$774,860.00					\$774,860.00
Mann	Electrical	Sound & stage lighting	1		\$150,000.00				\$150,000.00
Mann	Electrical	PA System	1					\$11,600.00	\$11,600.00
Mann	Electrical	Cable	1		\$15,100.00				\$15,100.00
Mann	Electrical	High Voltage Cable	1					\$202,906.29	\$202,906.29
Mann	Electrical	PA System	1					\$11,600.00	\$11,600.00
Mann	Electrical	Cable	1		\$15,100.00				\$15,100.00
Mann	Electrical	Master clock	1		\$80,000.00				\$80,000.00
Mann	Electrical	Ext fixtures	1		\$36,659.22				\$36,659.22
Mann	Electrical	Interior	1		\$5,684.00				\$5,684.00
Marshall	Electrical	Exterior Lighting	1		\$35,388.00				\$35,388.00
Marshall	Electrical	Clock System	1		\$20,000.00				\$20,000.00
Marshall	Electrical	EPU	1				\$10,000.00		\$10,000.00
Marston	Electrical	Sound & stage lighting	1					\$50,000.00	\$50,000.00
Marston	Electrical	EPU	1		\$10,000.00				\$10,000.00
Mason	Electrical	EPU	6					\$60,000.00	\$60,000.00
McKinley	Electrical	Master Clock	1				\$2,566.22		\$2,566.22
McKinley	Electrical	Master Clock	1				\$2,566.22		\$2,566.22
MCKINLEY	Electrical	wire/cables	1		\$23,860.00				\$23,860.00
Memorial	Electrical	Dimmer board	1		\$50,000.00				\$50,000.00
Memorial	Electrical	Electrical	1				\$11,150.50		\$11,150.50

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Miller	Electrical	EPU	3		\$25,000.00		\$5,000.00		\$30,000.00
Miramar Ranch	Electrical	EPU	1		\$10,000.00				\$10,000.00
MiraMesa	Electrical	Power panel	1		\$17,852.22				\$17,852.22
MiraMesa	Electrical	Power panel	1		\$12,057.00				\$12,057.00
MiraMesa	Electrical	Power panel	1		\$8,952.00				\$8,952.00
MiraMesa	Electrical	Power panel	1		\$17,852.00				\$17,852.00
MiraMesa	Electrical	Power panel	1		\$12,197.00				\$12,197.00
MiraMesa	Electrical	Power panel	1		\$57,519.98				\$57,519.98
MiraMesa	Electrical	Power panel	1		\$4,920.00				\$4,920.00
MiraMesa	Electrical	Power panel	1		\$26,576.00				\$26,576.00
MiraMesa	Electrical	Power panel	1		\$21,287.00				\$21,287.00
MiraMesa	Electrical	Power panel	1		\$22,413.00				\$22,413.00
MiraMesa	Electrical	EPU	14	\$140,000.00					\$140,000.00
Mission Bay	Electrical	Dimmer board	1		\$36,900.00				\$36,900.00
Mission Bay	Electrical	Stage Lights	1		\$18,580.00				\$18,580.00
MOC	Electrical	telephone	1		\$5,500.00				\$5,500.00
MOC	Electrical	intrusion	1		\$10,040.00				\$10,040.00
Montezuma CDC	Electrical	Exterior Lighting	1			\$5,108.00			\$5,108.00
Montezuma CDC	Electrical	Power Panels	1		\$19,045.00				\$19,045.00
Montezuma CDC	Electrical	Replace Cable	1		\$6,348.00				\$6,348.00
Montezuma CDC	Electrical	Emergency Lighting	1			\$5,808.00			\$5,808.00
Montgomery	Electrical	Sound & stage lighting	1					\$50,000.00	\$50,000.00
Morse	Electrical	Exterior lighting	1				\$21,500.00		\$21,500.00
Morse	Electrical	Stage lighting	1		\$250,000.00				\$250,000.00
Morse	Electrical	Dimmer board	1		\$50,000.00				\$50,000.00
Morse	Electrical	PA System	1		\$18,533.64				\$18,533.64
Morse	Electrical	EPU	2			\$20,000.00			\$20,000.00
MORSE	Electrical	transformer	1		\$20,000.00				\$20,000.00
Morse	Electrical	Low volt wire	1			\$70,000.00			\$70,000.00
Muirlands	Electrical	Stage Lights	1	\$201,800.00					\$201,800.00
Muirlands	Electrical	Dimmer board	1	\$35,000.00					\$35,000.00
Muirlands	Electrical	Intrusion System	1		\$40,000.00				\$40,000.00
NYE	Electrical	telephone	1		\$13,400.00				\$13,400.00
Oak Park	Electrical	Master Clock	1				\$16,000.00		\$16,000.00
Oak Park	Electrical	Stage lighting	1		\$50,000.00				\$50,000.00
Oak Park	Electrical	Power panels	1		\$7,500.00				\$7,500.00
Ocean Beach	Electrical	PA System	1		\$8,600.00				\$8,600.00
O'Farrell	Electrical	Stage lights	1				\$100,000.00		\$100,000.00
O'Farrell	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
O'Farrell	Electrical	Emergency Power unit	1			\$15,000.00			\$15,000.00
O'Farrell	Electrical	inspection	1				\$150,000.00		\$150,000.00
O'Farrell	Electrical	Intrusion	1				\$90,000.00		\$90,000.00
Pacific Beach M	Electrical	Power panel	1				\$10,305.00		\$10,305.00
Pacific Beach M	Electrical	Power panel	1				\$15,374.00		\$15,374.00
Pacific Beach M	Electrical	Power panel	1				\$12,623.00		\$12,623.00
Pacific Beach M	Electrical	Power panel	1				\$18,406.00		\$18,406.00
Pacific Beach M	Electrical	Power panel	1				\$26,745.00		\$26,745.00
Pacific Beach M	Electrical	Power panel	1				\$22,939.00		\$22,939.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Pacific Beach M	Electrical	Power panel	1				\$13,605.00		\$13,605.00
Pacific Beach M	Electrical	Power panel	1				\$19,406.00		\$19,406.00
Pacific Beach M	Electrical	Power panel	1				\$10,749.00		\$10,749.00
Pacific Beach M	Electrical	Power panel	1				\$68,048.00		\$68,048.00
Pacific Beach M	Electrical	Ext Fixtures	1				\$17,100.00		\$17,100.00
Pacific Beach Middle	Electrical	Emer Power unit	1				\$12,640.00		\$12,640.00
Pacific Beach Middle	Electrical	Exterior Lighting	1		\$12,900.00				\$12,900.00
Pacific Beach Middle	Electrical	Stage Lighting	1		\$150,000.00				\$150,000.00
Pacific Beach Middle	Electrical	Power Panel	1	\$536,389.00					\$536,389.00
Pacific Beach Middle	Electrical	PA System	1			\$30,000.00			\$30,000.00
Pacific Beach Middle	Electrical	Dimmer board	1		\$50,000.00				\$50,000.00
Pacific Beach Middle	Electrical	Power panel	1	\$263,384.64					\$263,384.64
Pacific Beach Middle	Electrical	Replace cable	1		\$76,827.00				\$76,827.00
Pacific Beach Middle	Electrical	Emergency Power unit	1			\$15,000.00			\$15,000.00
Pacific Beach Middle	Electrical	PA System	1			\$35,000.00			\$35,000.00
Paradise Hills	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Parks	Electrical	EPU	5					\$50,000.00	\$50,000.00
Penn	Electrical	EPU	5		\$50,000.00				\$50,000.00
PENN	Electrical	telephone	1		\$22,860.00				\$22,860.00
PENN	Electrical	telephone	1		\$13,400.00				\$13,400.00
Pershing	Electrical	Exterior lighting	1			\$21,500.00			\$21,500.00
Pershing	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Pershing	Electrical	Power panels	1			\$13,500.00			\$13,500.00
Pershing	Electrical	Low volt wire	1			\$60,000.00			\$60,000.00
Pershing	Electrical	flourescen lights	1	\$10,000.00					\$10,000.00
Point Loma	Electrical	PA System	1		\$40,000.00				\$40,000.00
Point Loma	Electrical	Fixtures	1		\$60,000.00				\$60,000.00
Point Loma	Electrical	Fixtures	1	\$7,166.22					\$7,166.22
Point Loma	Electrical	Transfmer	1	\$2,990.00					\$2,990.00
Point Loma	Electrical	Fixtrues	1		\$5,100.00				\$5,100.00
Point Loma	Electrical	Fixtrues	1		\$4,000.00				\$4,000.00
Point Loma	Electrical	Fixtrues	1		\$1,350.00				\$1,350.00
Point Loma	Electrical	Auto shop	1		\$13,720.00				\$13,720.00
POINT LOMA	Electrical	transformer	1		\$109,000.00				\$109,000.00
POINT LOMA	Electrical	intrusion	1					\$3,219.10	\$3,219.10
Riley	Electrical	PA System	1		\$20,000.00				\$20,000.00
Rolando Park	Electrical	Exterior Lighting	1		\$17,856.00				\$17,856.00
Rolando Park	Electrical	Stage lighting	1		\$50,000.00				\$50,000.00
Rolando Park	Electrical	PA System	1	\$18,000.00					\$18,000.00
Rolando Park	Electrical	Clock System	1			\$60,000.00			\$60,000.00
Rolando Park	Electrical	Intercomm System	1		\$50,000.00				\$50,000.00
Rolando Park	Electrical	Intrusion System	1		\$20,000.00				\$20,000.00
Rolando Park	Electrical	Master Clock	1		\$10,000.00				\$10,000.00
Rolando Park	Electrical	PA System	1		\$20,000.00				\$20,000.00
Roosevelt	Electrical	Stage lighting	1		\$150,000.00				\$150,000.00
Roosevelt	Electrical	Intrusion System	1			\$40,000.00			\$40,000.00
ROOSEVELT	Electrical	transformer	1		\$99,600.00				\$99,600.00
ROOSEVELT	Electrical	transformer	1		\$165,850.00				\$165,850.00
Ross	Electrical	Power Panels	1			\$12,500.00			\$12,500.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Ross	Electrical	Exterior Lighting	1		\$6,500.00				\$6,500.00
Ross	Electrical	Intrusion System	1				\$30,000.00		\$30,000.00
Ross	Electrical	PA System	1	\$150,000.00					\$150,000.00
Ross	Electrical	Stage lighting	1	\$150,000.00					\$150,000.00
Ross ES/CDC	Electrical	Low volt wire	1		\$40,000.00				\$40,000.00
Ross ES/CDC	Electrical	Low volt wire	1		\$70,000.00				\$70,000.00
Rowan	Electrical	PA System	1		\$20,000.00				\$20,000.00
Rowan	Electrical	Intrusion System	1		\$20,000.00				\$20,000.00
Rowan	Electrical	PA System	1		\$20,000.00				\$20,000.00
Salomon CDC	Electrical	Exterior lighting	1		\$1,695.00				\$1,695.00
Salomon CDC	Electrical	Power panels	1		\$6,500.00				\$6,500.00
San Diego	Electrical	Dimmer board	1		\$9,997.50				\$9,997.50
San Diego	Electrical	EPU	8					\$80,000.00	\$80,000.00
Sandburg	Electrical	Emergency Power unit	1				\$181,840.00		\$181,840.00
Sandburg	Electrical	EPU	6			\$60,000.00			\$60,000.00
Schweitzer	Electrical	Bell wires	1		\$35,000.00				\$35,000.00
Schweitzer	Electrical	Low Voltage	1		\$45,000.00				\$45,000.00
Schweitzer	Electrical	PA System	1		\$20,000.00				\$20,000.00
Schweitzer	Electrical	Intrusion System	1		\$30,000.00				\$30,000.00
Schweitzer	Electrical	PA System	1		\$6,640.00				\$6,640.00
SCPA	Electrical	Intercomm System	1		\$50,000.00				\$50,000.00
SCPA	Electrical	Exterior Lighting	1				\$3,500.00		\$3,500.00
SCPA	Electrical	EPU	1				\$10,000.00		\$10,000.00
Scripps Ranch	Electrical	Intercomm System	1	\$200,000.00					\$200,000.00
Scripps Ranch	Electrical	EPU	2					\$20,000.00	\$20,000.00
SCRIPPS RNCH	Electrical	intercomm	1					\$199,300.00	\$199,300.00
Sequoia	Electrical	Stage lighting	1	\$150,000.00					\$150,000.00
Serra	Electrical	Emer Power unit	1				\$172,960.00		\$172,960.00
Serra	Electrical	PA System	1		\$30,000.00				\$30,000.00
Serra	Electrical	Emergency Power unit	1				\$172,960.00		\$172,960.00
Serra	Electrical	EPU	1			\$33,600.00			\$33,600.00
Serra	Electrical	Ext fixtures	1			\$40,000.00			\$40,000.00
Serra	Electrical	EPU	14	\$140,000.00					\$140,000.00
Silver Gate	Electrical	Exterior Lighting	1	\$8,600.00					\$8,600.00
Silver Gate	Electrical	Power Panel	1		\$3,900.00				\$3,900.00
Silver Gate	Electrical	Bell Wires	1		\$20,000.00				\$20,000.00
Silver Gate	Electrical	Intrusion System	1		\$20,000.00				\$20,000.00
Silver Gate	Electrical	PA System	1		\$20,000.00				\$20,000.00
Spreckels	Electrical	Power panels	1	\$98,885.00					\$98,885.00
Spreckels	Electrical	Exterior lighting	1		\$32,500.00				\$32,500.00
Spreckels	Electrical	Stage lighting	1					\$50,000.00	\$50,000.00
SPRECKELS	Electrical	wire/cables	1					\$25,770.00	\$25,770.00
Spreckles	Electrical	EPU	6				\$160,000.00		\$160,000.00
Spreckles	Electrical	Stage lighting	1	\$150,000.00					\$150,000.00
Standley	Electrical	Low Voltage	1		\$50,000.00				\$50,000.00
Standley	Electrical	Power panels	1			\$20,000.00			\$20,000.00
Standley	Electrical	Exterior lighting	1			\$41,600.00			\$41,600.00
Standley	Electrical	Stage lighting	1			\$50,000.00			\$50,000.00
Standley	Electrical	Intrusion System	1		\$20,000.00				\$20,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Standley	Electrical	PA System	1		\$13,400.00				\$13,400.00
Standley	Electrical	Dimmer board	1		\$35,000.00				\$35,000.00
Standley	Electrical	PA System	1		\$20,000.00				\$20,000.00
Standley	Electrical	EPU	1					\$10,000.00	\$10,000.00
Sunset View	Electrical	PA System	1		\$20,000.00				\$20,000.00
Taft	Electrical	PA System	1		\$21,885.00				\$21,885.00
Taft	Electrical	Stage Lights	1		\$201,800.00				\$201,800.00
Taft	Electrical	Dimmer board	1		\$50,000.00				\$50,000.00
Taft	Electrical	Dimmer board	1		\$50,000.00				\$50,000.00
Taft	Electrical	Intrusion System	1		\$25,000.00				\$25,000.00
Taft	Electrical	PA System	1		\$21,885.00				\$21,885.00
Tierrasanta	Electrical	EPU	2			\$20,000.00			\$20,000.00
Toler	Electrical	Exterior Lighting	1		\$7,525.00				\$7,525.00
Toler	Electrical	Power Panel	1		\$3,900.00				\$3,900.00
Toler	Electrical	Low voltage wiring	1		\$35,000.00				\$35,000.00
Toler	Electrical	Intrusion System	1			\$20,000.00			\$20,000.00
Torrey Pines	Electrical	Exterior Lighting	1		\$6,880.00				\$6,880.00
Torrey Pines	Electrical	Stage Lighting	1			\$50,000.00			\$50,000.00
Torrey Pines	Electrical	Power Panel	1			\$5,200.00			\$5,200.00
Torrey Pines	Electrical	Intrusion System	1			\$20,000.00			\$20,000.00
Torrey Pines	Electrical	PA System	1		\$20,000.00				\$20,000.00
University	Electrical	Dimmer board	1			\$6,640.00			\$6,640.00
University	Electrical	Emer Power Unit	1			\$73,000.00			\$73,000.00
University	Electrical	EPU	7	\$70,000.00					\$70,000.00
University City HS	Electrical	Exterior Lighting	1				\$12,900.00		\$12,900.00
University City HS	Electrical	Stage Lighting	1				\$250,000.00		\$250,000.00
University City HS	Electrical	Power Panel	1				\$16,500.00		\$16,500.00
University City HS	Electrical	PA System	1		\$40,000.00				\$40,000.00
University City HS	Electrical	Bell Wire System	1			\$50,000.00			\$50,000.00
Valencia Park	Electrical	Fire Alarm	1			\$300,000.00			\$300,000.00
Valencia Park	Electrical	Cable	1					\$8,000.00	\$8,000.00
Valencia Park	Electrical	PA system	1				\$18,000.00		\$18,000.00
Valencia Park	Electrical	Exterior Lighting	1			\$6,450.00			\$6,450.00
Valencia Park	Electrical	Stage Lighting	1					\$50,000.00	\$50,000.00
Valencia Park	Electrical	Intercomm System	1					\$40,000.00	\$40,000.00
Valencia Park	Electrical	Intrusion System	1			\$10,000.00			\$10,000.00
Valencia Park	Electrical	Cable	1					\$8,000.00	\$8,000.00
Vista Grande	Electrical	Stage Lighting	1		\$50,000.00				\$50,000.00
Vista Grande	Electrical	PA System	1		\$20,000.00				\$20,000.00
Vista Grande	Electrical	Low voltage wiring	1		\$35,000.00				\$35,000.00
Vista Grande	Electrical	EPU	1	\$10,000.00					\$10,000.00
Walker	Electrical	EPU	6				\$160,000.00		\$160,000.00
Wangenheim	Electrical	Exterior Lighting	1		\$8,385.00				\$8,385.00
Wangenheim	Electrical	Stage Lighting	1		\$150,000.00				\$150,000.00
Wangenheim	Electrical	Power Panel	1			\$75,000.00			\$75,000.00
Wangenheim	Electrical	Intercomm System	1		\$70,000.00				\$70,000.00
Wangenheim	Electrical	PA System	1		\$35,000.00				\$35,000.00
Wangenheim	Electrical	PA System	1		\$9,640.00				\$9,640.00
Washington	Electrical	Power Panel	1				\$11,700.00		\$11,700.00
Wegeforth	Electrical	Exterior lighting	1		\$12,800.00				\$12,800.00
Wegeforth	Electrical	Bell Wire System	1		\$35,000.00				\$35,000.00
Wegeforth	Electrical	Intrusion System	1		\$35,000.00				\$35,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
WEGEFORTH	Electrical	wire/cables	1		\$12,510.00				\$12,510.00
Wegeforth CDC	Electrical	Low Voltage	1		\$10,000.00				\$10,000.00
Wegeforth CDC	Electrical	Exterior lighting	1		\$10,000.00				\$10,000.00
Wegeforth CDC	Electrical	Power panels	1		\$5,000.00				\$5,000.00
Wegeforth CDC	Electrical	Intrusion System	1		\$10,000.00				\$10,000.00
Wegeforth	Electrical	PA System	1		\$20,000.00				\$20,000.00
Whitman	Electrical	PA System	1	\$13,000.00					\$13,000.00
Whitman	Electrical	Low volt System	1	\$25,000.00	\$35,000.00				\$60,000.00
Whitman	Electrical	Intrusion System	1		\$20,000.00				\$20,000.00
WHITTIER	Electrical	telephone	1		\$254.12			\$7,010.90	\$7,265.02
Wilson	Electrical	Sound & stage lighting	1				\$150,000.00		\$150,000.00
Wilson	Electrical	PA System	1		\$20,000.00				\$20,000.00
Wilson	Electrical	Hi Voltage	1					\$48,799.00	\$48,799.00
Wilson	Electrical	Ext Fixtures	1		\$4,765.00				\$4,765.00
Wilson	Electrical	Power panel	1		\$100.00		\$116,742.52		\$116,842.52
Wilson	Electrical	Stage lights	1				\$250,000.00		\$250,000.00
	Electrical Total		613	\$6,936,907.89	\$7,553,863.68	\$5,500,370.66	\$4,989,115.45	\$2,675,250.93	\$27,655,508.61
Adams	Floor Covering	Restore trzo	1		\$38,475.00				\$38,475.00
Alcott	Floor Covering	Asphalt tiles	1			\$3,200.00			\$3,200.00
Angier	Floor Covering	Asphalt	1	\$24,942.60					\$24,942.60
Audubon	Floor Covering	Stage floor	1	\$13,791.00					\$13,791.00
Baker	Floor Covering	Asphalt tiles	1					\$18,876.00	\$18,876.00
Balboa	Floor Covering	Asphalt tile	1				\$40,000.00		\$40,000.00
Bandini	Floor Covering	Asphalt tile	1			\$41,200.00			\$41,200.00
Barnard	Floor Covering	VCT	1				\$44,810.00		\$44,810.00
BayPark	Floor Covering	ceramics tiles	1		\$71,820.00				\$71,820.00
Bayview Tr	Floor Covering	Tiles	1					\$55,360.00	\$55,360.00
Bell	Floor Covering	Asphalt tile	1		\$120,000.00				\$120,000.00
BELL	Floor Covering	carpets	1		\$31,250.00				\$31,250.00
Bird Rock	Floor Covering	Ceramic Tile	1		\$14,190.00				\$14,190.00
Birney	Floor Covering	Restore trzo	1				\$9,547.50		\$9,547.50
Birney	Floor Covering	VCT	1			\$60,000.00			\$60,000.00
Boone	Floor Covering	Terrzo	1		\$27,740.00				\$27,740.00
Boone	Floor Covering	VCT	1					\$16,018.15	\$16,018.15
Brooklyn	Floor Covering	Resilient Floor	1					\$28,000.00	\$28,000.00
Brooklyn	Floor Covering	Terrazzo	1				\$21,945.00		\$21,945.00
Cabrillos	Floor Covering	Terrazzo	1				\$59,544.00		\$59,544.00
Carver	Floor Covering	Terrazzo	1				\$21,328.00		\$21,328.00
CARVER	Floor Covering	carpets	1		\$4,470.00				\$4,470.00
Central	Floor Covering	Carpets	1					\$68,354.00	\$68,354.00
Central	Floor Covering	Terrazzo	1					\$18,124.00	\$18,124.00
Chavez	Floor Covering	Carpet	2			\$60,000.00			\$60,000.00
Chavez	Floor Covering	Resilient Floor	2				\$30,000.00		\$30,000.00
Chesterton	Floor Covering	Terrazzo	1		\$27,741.00				\$27,741.00
CHESTERTON	Floor Covering	vct	1		\$18,025.00				\$18,025.00
CHESTERTON	Floor Covering	vct	1		\$19,525.00				\$19,525.00
Chollas	Floor Covering	Asphalt tile	1					\$34,372.00	\$34,372.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Clay	Floor Covering	Terrazzo	1		\$15,884.00				\$15,884.00
Cleveland	Floor Covering	VAT	1					\$158,098.00	\$158,098.00
Correia	Floor Covering	Terrazzo	1		\$38,494.00				\$38,494.00
CORREIA	Floor Covering	carpets	1		\$11,405.00				\$11,405.00
CRAWFORD	Floor Covering	carpets	1		\$41,343.00				\$41,343.00
Cubberly	Floor Covering	Terrzo	1			\$13,490.00			\$13,490.00
Curie	Floor Covering	Quarry	1		\$8,000.00				\$8,000.00
CURIE	Floor Covering	hardwood	1		\$6,360.00				\$6,360.00
De Anza	Floor Covering	VCT	1		\$12,000.00				\$12,000.00
De Portola	Floor Covering	Carpet	2			\$8,000.00	\$18,000.00		\$26,000.00
De Portola	Floor Covering	Quarry	1	\$25,000.00					\$25,000.00
Dingeman	Floor Covering	Carpet	3			\$12,000.00			\$12,000.00
Dingeman	Floor Covering	Resilient Floor	2			\$16,000.00			\$16,000.00
Ed Ctr	Floor Covering	Terrazzo	1		\$157,255.00				\$157,255.00
Emerson	Floor Covering	Asphalt tiles	1					\$10,592.00	\$10,592.00
Encanto	Floor Covering	Carpet	2			\$7,600.00			\$7,600.00
Field	Floor Covering	VCT	1			\$12,000.00			\$12,000.00
Fletcher	Floor Covering	Terrzzo	1			\$22,420.00			\$22,420.00
Florence CDC	Floor Covering	Carpet	1			\$16,000.00			\$16,000.00
Florence CDC	Floor Covering	Resilient Floor	1			\$14,000.00			\$14,000.00
Florence CDC	Floor Covering	Abatement	1			\$40,000.00			\$40,000.00
Franklin	Floor Covering	Asphalt tile	1		\$38,792.00				\$38,792.00
Freese	Floor Covering	Concrete	1			\$6,200.00			\$6,200.00
Fremont	Floor Covering	Ceramic Tile	1			\$32,400.00			\$32,400.00
Fremont	Floor Covering	Asphalt	1				\$106,267.00		\$106,267.00
Fremont	Floor Covering	Carpets	1				\$23,024.00		\$23,024.00
GARFIELD ELE	Floor Covering	carpets	1		\$5,360.00				\$5,360.00
Gompers	Floor Covering	Carpet	4					\$14,000.00	\$14,000.00
Gompers	Floor Covering	Terrazzo	1					\$53,000.00	\$53,000.00
Gompers	Floor Covering	Asphalt tiles	1					\$170,000.00	\$170,000.00
Grant	Floor Covering	Terrazzo	1		\$1,862.00				\$1,862.00
Grantville	Floor Covering	Wood	1					\$4,635.00	\$4,635.00
Grantville	Floor Covering	Thresholds	1					\$5,500.00	\$5,500.00
Grantville	Floor Covering	VCT-VAT	1					\$109,714.00	\$109,714.00
Henry	Floor Covering	Carpet	1			\$64,577.00			\$64,577.00
Hickman	Floor Covering	Carpets	1					\$233,365.00	\$233,365.00
Jerabek	Floor Covering	Resilient Floor	1			\$13,000.00			\$13,000.00
Jerabek	Floor Covering	Carpet	1					\$66,870.00	\$66,870.00
Johnson	Floor Covering	Asphalt tiles	1	\$80,000.00					\$80,000.00
Kearny	Floor Covering	Carpet	4			\$40,000.00			\$40,000.00
Keiller	Floor Covering	Terrazzo	1		\$15,229.00				\$15,229.00
King	Floor Covering	Asphalt	1					\$20,073.00	\$20,073.00
King	Floor Covering	Wood	1					\$5,475.00	\$5,475.00
Knox	Floor Covering	carpet	1					\$40,365.00	\$40,365.00
La Jolla ES	Floor Covering	Carpet	1			\$8,000.00			\$8,000.00
Language Academy	Floor Covering	Terrazzo	1					\$72,000.00	\$72,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Lewis	Floor Covering	Carpet	4				\$155,000.00		\$155,000.00
Lewis	Floor Covering	Resilient floors	4				\$40,000.00		\$40,000.00
Lewis	Floor Covering	Carpet	1	\$4,360.00					\$4,360.00
Linda Vista ES	Floor Covering	Resilient floors	3				\$32,000.00		\$32,000.00
Linda Vista ES	Floor Covering	Abatement	3				\$20,000.00		\$20,000.00
Linda Vista	Floor Covering	Ceramic Tile	1	\$51,120.00					\$51,120.00
MacDowell	Floor Covering	VCT	1					\$22,628.00	\$22,628.00
MacDowell	Floor Covering	Carpet	1					\$8,739.00	\$8,739.00
MADISON	Floor Covering	gym floors	1		\$221,180.00				\$221,180.00
Mann	Floor Covering	Terrazzo	1	\$78,000.00					\$78,000.00
Marshall	Floor Covering	Terrazzo	1	\$33,060.00					\$33,060.00
Marshall	Floor Covering	Carpet	3			\$19,000.00			\$19,000.00
Marston	Floor Covering	Terrazzo	1					\$61,845.00	\$61,845.00
McKinley	Floor Covering	Asphalt tile	1					\$21,536.00	\$21,536.00
Memorial	Floor Covering	Flooring	1					\$6,215.00	\$6,215.00
Memorial	Floor Covering	Ceramic tiles	1				\$340,416.00		\$340,416.00
Memorial	Floor Covering	Carpets	1					\$34,848.00	\$34,848.00
Memorial	Floor Covering	Asphalt tiles	1					\$32,137.00	\$32,137.00
Miller	Floor Covering	Asphalt	1				\$26,000.00		\$26,000.00
Mira Mesa	Floor Covering	VCT	1					\$27,420.00	\$27,420.00
Mission Bay	Floor Covering	Carpet	1		\$6,062.00				\$6,062.00
MOC	Floor Covering	Carpet	1			\$75,824.00			\$75,824.00
MOC	Floor Covering	concrete	1		\$2,109.00				\$2,109.00
Montgomery	Floor Covering	Asphalt tiles	1					\$283,560.00	\$283,560.00
Morse	Floor Covering	Carpets	1					\$10,345.00	\$10,345.00
Morse	Floor Covering	Terrazzo	1					\$81,513.00	\$81,513.00
Morse	Floor Covering	Stage floor	1		\$8,444.40				\$8,444.40
Oak Park	Floor Covering	Carpet	1		\$8,200.00				\$8,200.00
OFARRELL	Floor Covering	carpets	1		\$11,240.00				\$11,240.00
O'Farrell	Floor Covering	Carpet	2			\$54,000.00			\$54,000.00
Pacific Beach Middle	Floor Covering	Abatement	2			\$40,000.00			\$40,000.00
Pacific Beach Middle	Floor Covering	Carpet	1		\$39,465.00				\$39,465.00
Paradise Hills	Floor Covering	Terrazzo	1				\$72,000.00		\$72,000.00
Penn	Floor Covering	Terrazzo	1			\$10,448.00			\$10,448.00
Pershing	Floor Covering	Carpet	2				\$90,000.00		\$90,000.00
Pershing	Floor Covering	Resilient floors	2				\$60,000.00		\$60,000.00
Point Loma	Floor Covering	Terrazzo	1	\$40,688.00					\$40,688.00
Point Loma	Floor Covering	Flooring	1	\$13,855.00					\$13,855.00
POINT LOMA	Floor Covering	carpets	1		\$4,215.00				\$4,215.00
Revere	Floor Covering	Carpets	1		\$40,364.00				\$40,364.00
Ross CDC	Floor Covering	Carpet	2		\$16,000.00				\$16,000.00
Ross CDC	Floor Covering	Resilient floors	2		\$16,000.00				\$16,000.00
Rowan	Floor Covering	Quarry tile	1	\$10,127.14					\$10,127.14
San Diego	Floor Covering	Carpets	1					\$45,661.00	\$45,661.00
Schweitzer	Floor Covering	Asphalt tile	1			\$87,144.00			\$87,144.00
SCPA	Floor Covering	VCT	1				\$40,000.00		\$40,000.00

**5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011**

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Serra	Floor Covering	Terrazzo	1					\$35,920.00	\$35,920.00
Sunset View	Floor Covering	VCT	1					\$104,260.00	\$104,260.00
TAFT	Floor Covering	carpets	1		\$7,340.00				\$7,340.00
Toler	Floor Covering	Carpet	3				\$160,000.00		\$160,000.00
Toler	Floor Covering	Resilient Floor	1				\$16,000.00		\$16,000.00
Toler	Floor Covering	Quarry	1				\$17,000.00		\$17,000.00
TOLER	Floor Covering	hardwood	1		\$4,650.00				\$4,650.00
TRANSPORT	Floor Covering	carpets	1		\$65,000.00				\$65,000.00
TRANSPORT	Floor Covering	vct	1		\$4,250.00				\$4,250.00
Transportation	Floor Covering	Carpets	1	\$29,728.44					\$29,728.44
University City HS	Floor Covering	Carpet	2				\$70,000.00		\$70,000.00
University City HS	Floor Covering	Resilient floors	2				\$70,000.00		\$70,000.00
Valencia Park	Floor Covering	Carpet	4				\$140,000.00		\$140,000.00
Valencia Park	Floor Covering	Resilient floors	4					\$30,000.00	\$30,000.00
Wegeforth	Floor Covering	Resilient floors	2					\$46,000.00	\$46,000.00
Whitman	Floor Covering	Carpet	2			\$60,000.00			\$60,000.00
Whitman	Floor Covering	Resilient floors	2			\$46,000.00			\$46,000.00
Whittier	Floor covering	Carpet	1					\$15,569.00	\$15,569.00
WHITTIER	Floor Covering	tiles	1		\$29,774.13				\$29,774.13
Wiggin	Floor covering	Rep vAt	1				\$42,161.00		\$42,161.00
Wilson	Floor Covering	Carpet	1				\$19,920.00		\$19,920.00
	Floor Covering Total		187	\$404,672.18	\$1,209,513.53	\$882,503.00	\$1,784,962.50	\$2,070,987.15	\$6,352,638.36
A.L.B.A.	HVAC-Mechanical	hvac	1					\$5,434	\$5,434.14
AUDUBON	HVAC-Mechanical	hvac	1					\$17,076	\$17,075.68
Baker	Heaters		1			\$180,000.00			\$180,000.00
BANDINI	HVAC-Mechanical	heaters	1					\$4,379	\$4,379.46
Bell	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Bell	HVAC		1	\$400,000.00					\$400,000.00
Bell	Air handlers		1		\$250,000.00				\$250,000.00
BIRD ROCK	HVAC-Mechanical	heaters	1					\$20,296	\$20,295.58
BIRNEY	HVAC-Mechanical	gas pipes	1					\$20,378	\$20,377.85
Birney	Boiler		1	\$25,000.00					\$25,000.00
Clark	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Correia	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Crawford	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
CRAWFORD	HVAC-Mechanical	ac	1					\$3,490	\$3,490.00
DAILARD	HVAC-Mechanical	ac	1					\$9,060	\$9,060.00
Darnall	HVAC-Mechanical	Heating System	1		\$200,000.00				\$200,000.00
Dewey	HVAC-Mechanical	Air Handling Unit	1				\$42,750.00		\$42,750.00
Dewey	HVAC-Mechanical	Fume Hood	1		\$27,000.00				\$27,000.00
ED CENTER	HVAC-Mechanical	ac	1					\$689,539	\$689,539.01
Florence	HVAC-Mechanical	Heaters	1	\$25,000.00					\$25,000.00
GARFIELD ELE	HVAC-Mechanical	ac	1					\$10,430	\$10,430.00
Gompers	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
GRANT	HVAC-Mechanical	boiler	1					\$24,021	\$24,021.08

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Hamilton	Infrared		1	\$12,580.00					\$12,580.00
HANCOCK	HVAC-Mechanical	ac	1					\$13,665	\$13,665.00
HANCOCK	HVAC-Mechanical	ac	1					\$69,220	\$69,220.00
HARDY	HVAC-Mechanical	boiler	1					\$24,021	\$24,021.08
Henry	HVAC-Mechanical	Air Handling Unit	1				\$160,179.00		\$160,179.00
Henry	HVAC-Mechanical	Ventilators	1				\$15,292.00		\$15,292.00
Henry	HVAC-Mechanical	Laboratory equipment	1		\$5,970.00				\$5,970.00
Henry	HVAC-Mechanical	Air Handling Unit	1			\$45,137.00			\$45,137.00
Holmes	HVAC-Mechanical	Furnace	1		\$8,414.00				\$8,414.00
Holmes	HVAC-Mechanical	Air Handling Unit	1		\$2,996.00				\$2,996.00
Hoover	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Hoover	HVAC		1	\$510,000.00					\$510,000.00
Hoover	1200Bldg Heater		1		\$300,000.00				\$300,000.00
HOOVER	HVAC-Mechanical	heaters	1					\$4,992	\$4,992.23
HOOVER	HVAC-Mechanical	hvac	1					\$41,800	\$41,800.00
Hoover	Steam boiler		1	\$30,000.00					\$30,000.00
Juarez	HVAC-Mechanical	Smoke Vent	1		\$7,999.00				\$7,999.00
Juarez	HVAC-Mechanical	Heaters	1		\$75,000.00				\$75,000.00
Kearny	HVAC-Mechanical	Furnace	1		\$2,164.00				\$2,164.00
Kearny	HVAC-Mechanical	Hydronic heating, replace	1		\$22,680.00				\$22,680.00
KEILLER	HVAC-Mechanical	boiler	1					\$17,534	\$17,533.51
Knox	HVAC-Mechanical	Exhaust system	1		\$4,609.00				\$4,609.00
Knox	HVAC-Mechanical	Air Handling Unit	1		\$43,703.00				\$43,703.00
La Jolla ES	HVAC-Mechanical	Boiler, gas	1			\$350,000.00			\$350,000.00
La Jolla HS	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Language Academy	HVAC		1	\$508,000.00					\$508,000.00
Mann	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
MANN	HVAC-Mechanical	boiler	1					\$2,000	\$2,000.00
MARSHALL MI	HVAC-Mechanical	ac	1					\$3,360	\$3,360.00
Marston	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Memorial	Heating Syst		1		\$210,000.00				\$210,000.00
MEMORIAL	HVAC-Mechanical	heaters	1					\$34,739	\$34,739.39
Miller	HVAC-Mechanical	Exhaust fans	1		\$6,317.10				\$6,317.10
MiraMesa	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Mission Bay	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Mission Bay	HVAC		1	\$514,000.00					\$514,000.00
Mission Bay	Airhandlers/heaters		1			\$700,000.00			\$700,000.00
MISSION BAY	HVAC-Mechanical	heaters	1					\$518,240	\$518,240.00
Morse	HVAC-Mechanical	Air Handling Unit	1		\$70,351.00				\$70,351.00
Morse	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
MUIRLANDS	HVAC-Mechanical	boiler	1					\$18,675	\$18,675.00
Ocean Beach	HVAC-Mechanical	Fans	1			\$8,101.00			\$8,101.00
Ofarrell	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Pacific Beach Middle	HVAC-Mechanical	Condensing Units	1				\$129,759.00		\$129,759.00
Pacific Beach Middle	HVAC-Mechanical	Exhaust Systems	1				\$19,829.00		\$19,829.00
Pacific Beach Middle	HVAC-Mechanical	AHU	1				\$113,229.00		\$113,229.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Pershing	HVAC-Mechanical	Heater furnace	1			\$13,626.00			\$13,626.00
Pershing	HVAC-Mechanical	Space heaters	1			\$3,837.00			\$3,837.00
Pershing	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
ROWAN	HVAC-Mechanical	heaters	1					\$24,936	\$24,935.76
San Diego	Heat-Mechanical	repl reznor heaters	1	\$10,000.00					\$10,000.00
SAN DIEGO	HVAC-Mechanical	heaters	1					\$33,601	\$33,601.22
SCPA	HVAC-Mechanical	ac	1					\$161,625	\$161,625.00
SCPA	HVAC-Mechanical	heaters	1					\$6,710	\$6,710.00
Scripps	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
SCRIPPS RNCH	HVAC-Mechanical	heaters	1					\$140,538	\$140,537.50
Serra	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Sessions	Boiler					\$200,000.00			\$200,000.00
SILVER GATE	HVAC-Mechanical	ac	1					\$9,290	\$9,290.00
TOLER	HVAC-Mechanical	boiler	1					\$24,021	\$24,021.08
Torrey Pines	HVAC-Mechanical	Furnaces	1			\$13,358.00			\$13,358.00
Torrey Pines	HVAC-Mechanical	Hydronic Heaters	1			\$3,028.00			\$3,028.00
Torrey Pines	HVAC-Mechanical	Space heaters	1			\$6,742.00			\$6,742.00
UNIVERSITY	HVAC-Mechanical	gas pipes	1					\$25,420	\$25,419.61
Whittier	Heaters				\$225,000.00				\$225,000.00
Wilson	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
Zamorano	HVAC-Mechanical	EMCS	1		\$10,000.00				\$10,000.00
	HVAC-Mechanical Total		88	\$2,034,580.00	\$1,642,203.10	\$1,523,829.00	\$481,038.00	\$1,978,489.18	\$7,660,139.28
Adams	Painting	Paint, Exterior	1					\$70,000.00	\$70,000.00
Alcott	Painting	Exterior	1				\$48,476.46		\$48,476.46
Alcott	Painting	Interior	1			\$67,566.00			\$67,566.00
Angier	Painting	Exterior	1	\$154,373.60					\$154,373.60
Audubon	Painting	Exterior	1					\$89,000.00	\$89,000.00
Baker	Painting	Exterior	1					\$43,000.00	\$43,000.00
Balboa	Painting	Trim	1					\$39,463.00	\$39,463.00
Bandini	Painting	Interior	1					\$5,777.00	\$5,777.00
Bandini	Painting	Trim	1				\$46,000.00		\$46,000.00
BANDINI	Painting	paint ext	1					\$6,214	\$6,214.38
Bayview Tr	Painting	Trim	1				\$26,500.00		\$26,500.00
Bayview Tr	Painting	Ext	1			\$2,717.00			\$2,717.00
Bell	Painting	Ext	1			\$279,000.00			\$279,000.00
Bell	Painting	Paint trim	1			\$54,999.00			\$54,999.00
BELL	Painting	paint int	1					\$17,207	\$17,206.51
BOONE	Painting	trim ext	1					\$47,803	\$47,803.35
Brooklyn CDC	Painting	Exterior	1				\$12,000.00		\$12,000.00
Brooklyn ES	Painting	Exterior	1				\$186,000.00		\$186,000.00
CABRILLO	Painting	trim ext	1					\$20,344	\$20,343.92
Challenger	Painting	Exterior	1	\$100,674.50					\$100,674.50
Chollas	Painting	Interior	1					\$239,000.00	\$239,000.00
Clairemont	Painting	Exterior	1				\$295,000.00		\$295,000.00
Cleveland	Painting	exterior	1			\$5,750.00			\$5,750.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
CRawford	Painting	Trim	1	\$197,000.00					\$197,000.00
Cubberly	Painting	Exterior	1				\$48,000.00		\$48,000.00
Darnall	Painting	Trim	1				\$37,500.00		\$37,500.00
De Portola	Painting	Trim	1	\$38,500.00					\$38,500.00
Dingeman	Painting	Trim	1	\$28,000.00					\$28,000.00
Dingeman	Painting	Exterior	1				\$168,000.00		\$168,000.00
Ed Ctr	Painting	Exterior	1	\$158,214.00					\$158,214.00
Emerson	Painting	Exterior	1					\$10,571.00	\$10,571.00
Emerson	Painting	Exterior	1		\$14,469.80				\$14,469.80
Emerson	Painting	Interior	1		\$9,900.00				\$9,900.00
Encanto	Painting	Interior	1		\$6,300.00				\$6,300.00
Encanto	Painting	Exterior	1				\$189,000.00		\$189,000.00
Ericson	Painting	Trim	1			\$27,000.00			\$27,000.00
Euclids	Painting	Trim	1					\$23,500.00	\$23,500.00
Farb	Painting	Exterior	1					\$58,000.00	\$58,000.00
Florence ES	Painting	Exterior	1					\$55,000.00	\$55,000.00
Fremont	Painting	Trim	1		\$16,144.00				\$16,144.00
Fulton	Painting	Walls, exterior	1				\$152,600.00		\$152,600.00
Fulton	Painting	Trim	1	\$25,975.00					\$25,975.00
Garfield	Painting	Trim	1					\$8,400.00	\$8,400.00
Gompers	Painting	Trim	1					\$45,110.00	\$45,110.00
Gompers	Painting	Trim	1				\$176,000.00		\$176,000.00
Grant	Painting	Ext	1			\$14,381.64			\$14,381.64
GRantville	Painting	Trim	1					\$18,870.00	\$18,870.00
Hamilton	Painting	Exterior	1			\$188,000.00			\$188,000.00
Hamilton	Painting	Exterior Trim	1			\$28,570.00			\$28,570.00
Hawthorne	Painting	Exterior	1	\$7,805.00					\$7,805.00
Hawthorne	Painting	Exterior	1	\$168,000.00					\$168,000.00
Hawthorne	Painting	Trim	1	\$21,042.00					\$21,042.00
Henry	Painting	Exterior	1		\$205,000.00				\$205,000.00
Henry	Paint	Exterior	1		\$220,118.00				\$220,118.00
Holmes	Painting	Exterior	1			\$40,000.00			\$40,000.00
Hoover	Painting	Exterior	1					\$1,084.00	\$1,084.00
Hoover	Painting	Interior	1					\$48,757.00	\$48,757.00
Hoover	Painting	Interior	1				\$198,224.00		\$198,224.00
Johnson	Painting	Trim	1					\$166,550.00	\$166,550.00
Jones	Painting	Exterior Walls	1				\$35,000.00		\$35,000.00
Kearny	Painting	Exterior	1				\$295,000.00		\$295,000.00
Knox	Painting	Exterior	1	\$185,000.00					\$185,000.00
Knox	Painting	Exterior	1	\$39,547.26					\$39,547.26
Kumeyaay	Painting	Exterior	1		\$49,500.00				\$49,500.00
Lafayette	Painting	Exterior	1				\$169,000.00		\$169,000.00
LANGUAGE ACA	Painting	paint ext	1					\$83.847	\$83.847.18
Language Academy	Painting	Exterior	1	\$58,000.00					\$58,000.00
Linda Vista Annex	Painting	Exterior	1				\$61,000.00		\$61,000.00
LindaVista	Painting	Exterior	1				\$155,440.00		\$155,440.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Lindbergh	Painting	Exterior	1					\$69,700.00	\$69,700.00
Logan	Painting	Interior	1					\$4,480.00	\$4,480.00
Logan	Painting	Interior	1					\$11,639.00	\$11,639.00
Logan	Painting	Interior	1					\$4,480.00	\$4,480.00
MacDowell	Painting	Exterior	1				\$67,500.00		\$67,500.00
Madison	Painting	Trim	1	\$227,000.00					\$227,000.00
Madison	Painting	Exterior	1	\$280,000.00					\$280,000.00
MARVIN	Painting	paint ext	1					\$39,544	\$39,544.36
Mead	Painting	Interior	1	\$10,650.00					\$10,650.00
Mead	Painting	Exterior	1	\$12,776.40					\$12,776.40
Memorial	Painting	Exterior	1					\$67,995.00	\$67,995.00
Memorial	Painting	Interior	1					\$12,000.00	\$12,000.00
Montgomery	Painting	Ext paint	1			\$46,615.00			\$46,615.00
Montgomery	Painting	Ext	1			2239.35			\$2,239.35
MONTGOMERY	Painting	paint ext	1					\$4,911	\$4,911.10
MONTGOMERY	Painting	paint int	1					\$6,505	\$6,504.55
Morse	Painting	Exterior	1				\$318,000.00		\$318,000.00
Muir Alternative	Painting	Paint, Exterior	1		\$175,000.00				\$175,000.00
Muirlands	Painting	Trim	1		\$182,700.00				\$182,700.00
NORTH PARK	Painting	paint ext	1					\$46,913	\$46,912.68
O'Farrell	Painting	Exterior	1				\$270,000.00		\$270,000.00
PAC BCH MID	Painting	trim ext	1					\$1,762	\$1,761.58
Pacific Beach Middle	Painting	trim	1					\$3,020.00	\$3,020.00
Paradise Hills	Painting	Exterior	1	\$86,000.00					\$86,000.00
Pershing	Painting	Exterior	1				\$216,000.00		\$216,000.00
Point Loma	Painting	Trim	1				\$219,600.00		\$219,600.00
Riley	Painting	Interior	1					\$208,670.00	\$208,670.00
Rowan	Painting	Exterior	1				\$62,000.00		\$62,000.00
San Diego	Painting	Trim	1					\$3,341.00	\$3,341.00
Schweizer	Painting	Exterior	1					\$64,900.00	\$64,900.00
Standley	Painting	Exterior	1				\$108,000.00		\$108,000.00
Transportation	Painting	Trim	1			\$85,710.00			\$85,710.00
Valencia Park	Painting	Exterior	1		\$187,000.00				\$187,000.00
Vista Grande	Painting	Exterior	1				\$75,000.00		\$75,000.00
WILSON	Painting	paint ext	1					\$214,083	\$214,082.71
	Painting Total		104	\$1,798,557.76	\$1,066,131.80	\$842,547.99	\$3,634,840.46	\$1,861,439.32	\$9,203,517.33
Alcott	Paving	ACP/SC	1			\$66,200.00			\$66,200.00
Alcott	Paving	Concrete	1			\$13,879.00			\$13,879.00
Alcott	Paving	Drainage	1			\$8,000.00			\$8,000.00
Andersen	Paving	concrete	1		\$90,240.00				\$90,240.00
ANDERSEN	Paving	acp sc	1			\$13,607			\$13,606.69
Angier	Paving	Seal Coat	2				\$11,750.00		\$11,750.00
Angier	Paving	Concr	1		\$12,322.00				\$12,322.00
Audubon	Paving	Seal Coating	4				\$30,872.00		\$30,872.00
Audubon	Paving	Drainage	1			\$10,000.00			\$10,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Balboa	Paving	ACP Sealcoat	1	\$20,910.00					\$20,910.00
Balboa	Paving	Seal Coating	2					\$14,689.00	\$14,689.00
Bandini	Paving	ACP SC	1		\$14,340.00				\$14,340.00
Barnard	Paving	Seal coat	2					\$17,320.00	\$17,320.00
Barnard	Paving	ACPaving	1		\$23,097.00				\$23,097.00
Barnard	Paving	Concrete	1		\$2,760.00				\$2,760.00
Bay Park	Paving	Seal Coating	2			\$16,920.00			\$16,920.00
Bayview Terrace	Paving	Seal Coating	2			\$19,630.00			\$19,630.00
Bell	Paving	ACP SC	1	\$64,670.00					\$64,670.00
Bell	Paving	Gunitite	1				\$92,264.00		\$92,264.00
BENCHLEY/WEI	Paving	acp sc	1			\$81,066			\$81,065.90
Benchley/Weinberger	Paving	ACSC	1	\$16,180.74					\$16,180.74
Bethune	Paving	AC SC	1		\$22,860.00				\$22,860.00
Bird Rock	Paving	Sealcoat	1			\$13,455.00			\$13,455.00
Bird Rock	Paving	Drainage	1			\$47,243.00			\$47,243.00
Birney	Paving	Seal Coat	1	\$7,810.00					\$7,810.00
Birney	Paving	overlay	1	\$90,000.00					\$90,000.00
BOONE	Paving	drainage	1			\$20,909			\$20,909.26
Brooklyn	Paving	Concrete	1					\$41,152.00	\$41,152.00
Brooklyn ES	Paving	Asphalt Concrete Pavement	1					\$15,467.00	\$15,467.00
Cabrillo	Paving	Seal Coat	2		\$12,750.00				\$12,750.00
Cadman	Paving	ACP & SC	1			\$16,011.00			\$16,011.00
Carson	Paving	concrete	1		\$12,850.00				\$12,850.00
Carson	Paving	ACPaving	1	\$108,739.00					\$108,739.00
Carver	Paving	ACPaving	1		38,921.00				\$38,921.00
Carver	Paving	Concrete	1		18,237.00				\$18,237.00
Challenger	Paving	Seal Coat	2					\$24,161.00	\$24,161.00
Chavez	Paving	Seal Coat	2	\$21,500.00					\$21,500.00
Chesterton	Paving	ACPaving	1	\$100,033.00					\$100,033.00
Chollas	Paving	Drainage	1					\$135,222.00	\$135,222.00
Clairemont	Paving	concrete	1					\$17,067.00	\$17,067.00
Clairemont	Paving	Replace	1					\$139,464.00	\$139,464.00
Clairemont	Paving	Seal Coating	2	\$42,021.00					\$42,021.00
Clark	Paving	Seal	2			\$18,766.00			\$18,766.00
Clark	Paving	Concrete	1			\$24,926.00			\$24,926.00
Clay	Paving	SealC	1		\$9,400.00				\$9,400.00
Cleveland	Paving	concrete	1			\$88,960.00			\$88,960.00
Cleveland	Paving	AC Replace	1			\$65,631.00			\$65,631.00
Correia	Paving	AC SC	1		\$31,038.00				\$31,038.00
Correia	Paving	Concrete	1		\$85,078.00				\$85,078.00
CORREIA	Paving	storm drain	1			\$39,929			\$39,929.19
Crawford	Paving	ACPaving/SC	1			\$33,806.00			\$33,806.00
Crawford	Paving	concrete	1		\$129,600.00				\$129,600.00
Crown Point	Paving	Seal Coat	2	\$14,700.00					\$14,700.00
Cubberly	Paving	Seal Coating	2		\$14,875.00				\$14,875.00
Cubberly	Paving	Concrete	1		\$8,573.00				\$8,573.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Curie	Paving	Acpaving	1	\$17,804.00					\$17,804.00
Curie	Paving	Concrete	1	\$7,700.00					\$7,700.00
CURIE	Paving	concrete	1			\$7,000			\$6,999.61
Dailard	Paving	AC Replace	1				\$205,000.00		\$205,000.00
Dailard	Paving	Seal Coat	1				\$10,911.46		\$10,911.46
Dailard	Paving	Asphalt	1				\$332,280.05		\$332,280.05
Dailard	Paving	concrete	1	\$25,283.00					\$25,283.00
DAILARD	Paving	drainage	1			\$22,066			\$22,065.51
Dana	Paving	SC	1		\$23,600.00				\$23,600.00
Darnall	Paving	Seal Coat	1				\$12,160.00		\$12,160.00
Darnall	Paving	Overlay	1			\$64,970.00			\$64,970.00
Darnall	Paving	Concrete	1		\$88,031.00				\$88,031.00
Darnall	Paving	Concrete	1		\$8,575.00				\$8,575.00
Deanza	Paving	SC	1		\$12,087.00				\$12,087.00
Deanza	Paving	Concrete	1		\$10,149.00				\$10,149.00
Decatur	Paving	Concrete	1			\$48,275.00			\$48,275.00
Dingeman	Paving	Seal Coating	2					\$18,000.00	\$18,000.00
Doyle	Paving	ACP SC	1	\$14,910.00					\$14,910.00
Ed Ctr	Paving	Concrete	1	\$51,750.60					\$51,750.60
Ed Ctr	Paving	SC ACP	1					\$64,612.63	\$64,612.63
Edison	Paving	SC ACP	1			\$17,600.00			\$17,600.00
Edison	Paving	Seal Coating	2					\$8,300.00	\$8,300.00
EMERSON	Paving	acp sc	1			\$125,170			\$125,169.90
Encanto	Paving	Concrete/Sidewalk	1					\$130,462.00	\$130,462.00
Ericson	Paving	Concrete	1		\$22,958.43				\$22,958.43
Ericson	Paving	SC	1					\$49,475.00	\$49,475.00
Euclid	Paving	Concrete	1		\$30,000.00				\$30,000.00
Farb	Paving	Overlay	1	\$200,249.99					\$200,249.99
Farb	Paving	concrete	1	\$15,500.00					\$15,500.00
Farb	Paving	Replace	1	\$421,860.00					\$421,860.00
FARB	Paving	ae service	1			\$92,860			\$92,860.00
Field	Paving	Seal Coat	1					\$18,036.00	\$18,036.00
FIELD	Paving	acp sc	1			\$64,354			\$64,354.00
FIELD	Paving	playground	1			\$3,004			\$3,004.00
FIELD	Paving	acp sc	1			\$67,148			\$67,147.55
Fletcher	Paving	SC ACP	1	\$29,396.00					\$29,396.00
Florence	Paving	AC/Seal Coat	2		\$27,685.00				\$27,685.00
Forward	Paving	concrete	1	\$23,388.00					\$23,388.00
Foster	Paving	Asphalt	1	\$59,798.00					\$59,798.00
Franklin	Paving	SC ACP	1	\$15,815.00					\$15,815.00
Freese	Paving	Seal Coating	2			\$25,176.00			\$25,176.00
Fulton	Paving	ACP SC	1		\$25,000.00				\$25,000.00
FULTON	Paving	slopes	1			\$15,730			\$15,729.99
GAge	Paving	Concrete	1			\$17,304.84			\$17,304.84
GOLDEN HILL	Paving	acp sc	1			\$11,044			\$11,043.84
Gompers	Paving	Asphalt	1	\$56,662.00					\$56,662.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Gompers E	Paving	AC Paving	1	\$20,482.00					\$20,482.00
Gompers West	Paving	Seal Coat	1	\$33,990.00					\$33,990.00
Grant	Paving	Seal Coat	1	\$14,625.00					\$14,625.00
Grantville	Paving	Seal Coat	1		\$68,293.00				\$68,293.00
Grantville	Paving	Concrete	1		\$34,292.20				\$34,292.20
Green	Paving	ACP SC	1					\$9,932.00	\$9,932.00
Hage	Paving	Seal Coat	2	\$17,380.00					\$17,380.00
Hale	Paving	Concrete	1					\$63,240.00	\$63,240.00
Hale/Horizon	Paving	SC	1		\$39,150.00				\$39,150.00
Hamilton	Paving	Seal Coat	2		\$19,156.00				\$19,156.00
Hancock	Paving	Seal Coat	1		\$18,510.00				\$18,510.00
Hardy	Paving	concrete	1		\$6,486.00				\$6,486.00
Hardy	Paving	Sealcoat	3	\$17,505.00					\$17,505.00
Hawthorne	Paving	Storm Drains	1			\$12,300.00			\$12,300.00
Hawthorne	Paving	Seal Coating	2			\$37,500.00			\$37,500.00
Hearst	Paving	ACPSC	1		\$22,805.00				\$22,805.00
Henry	Paving	Concrete	1		\$63,991.00				\$63,991.00
Henry	Paving	Sealcoat	1		\$86,450.00				\$86,450.00
HENRY	Paving	grading	1			\$66,069			\$66,068.85
Hickman	Paving	concrete	1	\$8,026.00					\$8,026.00
Hickman	Paving	Sealcoat	1		\$30,535.00				\$30,535.00
Holmes	Paving	ACPaving SC	1	\$19,797.50					\$19,797.50
Hoover	Paving	Concrete	1	\$27,284.00					\$27,284.00
Horton	Paving	Concrete	1		\$39,286.00				\$39,286.00
Horton	Paving	ACPaving Sealcoat	1					\$53,583.00	\$53,583.00
HORTON	Paving	acp sc	1			\$40,839			\$40,839.11
IMC	Paving	Concrete	1	\$1,593.23					\$1,593.23
IMC	Paving	Concrete	1	\$6,381.00					\$6,381.00
IMC	Paving	Overlay	1	\$75,419.45					\$75,419.45
Jackson	Paving	ACP Sc	1			\$20,889.24			\$20,889.24
Jefferson	Paving	Seal Coating	1		\$5,025.00				\$5,025.00
Johnson	Paving	AC Paving	1		\$32,300.00				\$32,300.00
Johnson	Paving	concrete	1		\$14,073.00				\$14,073.00
Johnson	Paving	Drainage	1		\$17,334.00				\$17,334.00
Jones	Paving	ACPaving SC	1	\$28,120.00					\$28,120.00
Juarez	Paving	Concrete	1	\$220,000.00					\$220,000.00
JUAREZ	Paving	ae service	1			\$29,510			\$29,510.00
Kearny	Paving	concrete	1		\$13,452.00				\$13,452.00
KEARNY	Paving	concrete	1			\$10,177			\$10,176.75
Keiller	Paving	Seal Coat	1			\$22,619.00			\$22,619.00
Kennedy CDC	Paving	ACPaving SC	1			\$1,744.00			\$1,744.00
Kimbrough	Paving	Seal Coating	1				\$18,160.00		\$18,160.00
KIMBROUGH	Paving	acp sc	1			\$26,203			\$26,202.76
King	Paving	ACP SC	1	\$27,007.50					\$27,007.50
Knox	Paving	Seal Coating	2	\$16,300.00					\$16,300.00
Kroc	Paving	Seal Coat	1					\$25,520.00	\$25,520.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
KROC	Paving	inspec	1			\$45,280			\$45,280.00
Kumeyaay	Paving	ACPaving SC	1	\$13,242.00					\$13,242.00
Kumeyaay	Paving	Concrete	1					\$84,900.00	\$84,900.00
Kumeyaay	Paving	Seal Coating	1					\$12,000.00	\$12,000.00
KUMEYAAY	Paving	acp sc	1			\$24,455			\$24,454.66
La Jolla ES	Paving	AC Paving	1	\$14,000.00					\$14,000.00
La Jolla ES	Paving	Seal Coat	1					\$15,900.00	\$15,900.00
La Jolla ES	Paving	Concrete	1		\$6,969.00				\$6,969.00
La Jolla High	Paving	Seal Coating	1					\$52,088.00	\$52,088.00
La Jolla High	Paving	Concrete	1					\$5,969.80	\$5,969.80
Lafayette	Paving	ACPaving SC	1					\$60,000.00	\$60,000.00
Lafayette	Paving	Seal coat	2					\$23,000.00	\$23,000.00
Lafayette	Paving	Storm Drains	1		\$17,000.00				\$17,000.00
LAFAYETTE	Paving	concrete	1			\$19,868			\$19,868.41
Language Academy	Paving	Asphalt Concrete Pavement	1					\$126,293.00	\$126,293.00
Language Academy	Paving	Seal Coating	2					\$10,500.00	\$10,500.00
Lee	Paving	Overlay	1	\$61,500.00					\$61,500.00
Lewis	Paving	Concrete	1		\$8,600.00				\$8,600.00
Lewis	Paving	Seal Coat	2	\$42,130.00					\$42,130.00
Linda Vista ES	Paving	Seal Coating	2		\$15,000.00				\$15,000.00
Lindbergh/SchwE	Paving	ACP SC	1	\$47,000.00					\$47,000.00
Logan	Paving	Sealcoat	1			\$19,024.00			\$19,024.00
Logan	Paving	Concrete	1			\$21,600.00			\$21,600.00
Loma Portal	Paving	Seal Coat	1	\$10,890.00					\$10,890.00
Longfellow	Paving	Concrete & Asphalt	1					\$49,008.55	\$49,008.55
Los Altos CDC	Paving	ACPSC	1					\$17,865.00	\$17,865.00
Los Altos CDC	Paving	Concrete	1					\$3,000.00	\$3,000.00
MacDowell	Paving	Seal Coat	1		\$28,035.00				\$28,035.00
Madison	Paving	Seal coat	1				\$77,325.00		\$77,325.00
Madison	Paving	AC Paving	1			\$75,605.00			\$75,605.00
Madison	Paving	Concrete	1			\$100,397.00			\$100,397.00
Mann	Paving	Concrete	1			\$7,351.10			\$7,351.10
Mann	Paving	Concrete	1			\$11,961.00			\$11,961.00
Mann	Paving	Seal Coat	2			\$26,300.00			\$26,300.00
MANN	Paving	acp sc	1			\$33,996			\$33,996.45
MANN	Paving	concrete	1			\$10,540			\$10,540.00
MANN	Paving	ae service	1			\$20,000			\$20,000.00
Marcy	Paving	concrete	1			\$24,540.78			\$24,540.78
Marcy	Paving	ACP SC	1			\$39,391.00			\$39,391.00
Marshall	Paving	SC & restripe	1		\$86,400.00				\$86,400.00
Marshall	Paving	Concrete	1		\$17,423.00				\$17,423.00
Marvin	Paving	ACPaving	2		\$306,316.00				\$306,316.00
Marvin	Paving	concrete	1		\$12,070.20				\$12,070.20
Mason	Paving	concrete	1		\$27,799.00				\$27,799.00
Mason	Paving	Seal	1	\$46,000.00					\$46,000.00
Mead	Paving	Storm Drains	1					\$31,500.00	\$31,500.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Mead	Paving	Concrete	2					\$90,485.00	\$90,485.00
Mead	Paving	Storm Drains	2					\$7,490.00	\$7,490.00
Mead	Paving	Concrete railing	1					\$5,120.00	\$5,120.00
Mead	Paving	Replace AC	1					\$85,600.00	\$85,600.00
MEMORIAL	Paving	acp SC	1			\$35,525			\$35,525.03
Miller	Paving	Concrete	1		\$45,486.88				\$45,486.88
Miller	Paving	Sealcoat	2		\$33,150.00				\$33,150.00
Mira Mesa	Paving	Concrete	1		\$61,800.00				\$61,800.00
Mira Mesa	Paving	Concrete	1		\$17,817.01				\$17,817.01
MIRA MESA	Paving	concrete	1			\$61,800			\$61,800.00
Miramar Ranch	Paving	Seal Coat	2			\$20,325.00			\$20,325.00
MiraMesa	Paving	Overlay	1		\$8,695.00				\$8,695.00
Mission Bay	Paving	Drainage	1			\$9,000.00			\$9,000.00
Mission Bay	Paving	Concrete	1			\$32,763.94			\$32,763.94
Mission Bay	Paving	ACPSC	1			\$36,174.76			\$36,174.76
Mission Beach	Paving	ACPaving	2		\$13,887.50				\$13,887.50
MOC	Paving	ACP SC	1		\$18,380.00				\$18,380.00
Montezuma	Paving	Seal Coating	2				\$28,935.00		\$28,935.00
Montezuma	Paving	Concrete	2				\$4,809.50		\$4,809.50
Montgomery	Paving	Replace	1			\$31,496.00			\$31,496.00
Montgomery	Paving	Seal Coat	1				\$112,380.00		\$112,380.00
Montgomery	Paving	Storm drains	1			\$10,092.99			\$10,092.99
Montgomery	Paving	AC Paving	1			\$31,496.00			\$31,496.00
Morse	Paving	Seal Coat	1			\$53,520.00			\$53,520.00
Morse	Paving	Concrete	1			\$60,372.00			\$60,372.00
Muir Alternative	Paving	Seal Coating	2				\$127,375.00		\$127,375.00
Muir Alternative	Paving	Drainage	4		\$5,992.00				\$5,992.00
Muir Alternative	Paving	Asphalt Concrete Pavement	1		\$9,254.00				\$9,254.00
Muirlands	Paving	Concrete	1		\$24,200.00				\$24,200.00
Muirlands	Paving	Replace	1			\$56,690.00			\$56,690.00
MUIRLANDS	Paving	concrete	1			\$36,950			\$36,950.00
NorthPark	Paving	Concrete	2					\$37,235.00	\$37,235.00
Nye	Paving	Seal Coat	1		\$19,000.00				\$19,000.00
Nye	Paving	Concrete	1	\$8,400.00					\$8,400.00
Oak Park	Paving	ACP SC	1		\$27,530.00				\$27,530.00
Oak Park	Paving	Concrete	1		\$15,521.50				\$15,521.50
Ocean Beach	Paving	Concrete	1		\$10,280.00				\$10,280.00
Ocean Beach	Paving	ACPSC	1			\$11,954.00			\$11,954.00
O'Farrell	Paving	Retaining walls	1			\$136,038.00			\$136,038.00
O'Farrell	Paving	Seal Coating	2	\$35,000.00					\$35,000.00
Pacific Beach ES	Paving	SC	1		\$21,575.00				\$21,575.00
Pacific Beach ES	Paving	Gunite Bank	1		\$32,703.00				\$32,703.00
Paradise Hills	Paving	Concrete	2			\$3,443.30			\$3,443.30
Paradise Hills	Paving	R/R flagpole	2			\$7,351.10			\$7,351.10
Paradise Hills	Paving	ACP & SC	2			\$39,849.00			\$39,849.00
PARADISE HLS	Paving	irrig lands	1			\$18,927			\$18,926.86

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Parks	Paving	Seal Coating	1					\$10,560.00	\$10,560.00
PARKS	Paving	acp sc	1			\$24,757			\$24,756.67
Penn	Paving	Overlay	1	\$26,754.00					\$26,754.00
Penn	Paving	Sealcoat	2			\$33,155.00			\$33,155.00
Perkins	Paving	seal	1	\$24,000.00					\$24,000.00
Perkins	Paving	Concrete	1	\$4,500.00					\$4,500.00
Perkins	Paving	Concrete	1	\$10,000.00					\$10,000.00
Pershing	Paving	Seal coat	1	\$51,359.00					\$51,359.00
Pershing	Paving	Seal Coat	1	\$51,359.00					\$51,359.00
Point Loma	Paving	ACPSC	1	\$86,398.13					\$86,398.13
Point Loma	Paving	Concrete	1	\$24,408.79					\$24,408.79
Point Loma	Paving	Seal Coating	1					\$17,580.00	\$17,580.00
Revere	Paving	concrete	1		\$7,823.00				\$7,823.00
Riley	Paving	Seal Coat	2	\$18,300.00					\$18,300.00
Riley	Paving	SC	1	\$70,000.00					\$70,000.00
Rolando Park	Paving	AC Paving	1				\$9,052.00		\$9,052.00
Rolando Park	Paving	Seal Coating	2			\$13,125.00			\$13,125.00
ROLANDO PARK	Paving	asphalt over	1			\$22,920			\$22,919.54
Roosevelt	Paving	AC Paving	1		\$89,000.00				\$89,000.00
Roosevelt	Paving	SC	1	\$5,200.00					\$5,200.00
ROOSEVELT	Paving	storm drain	1			\$15,926			\$15,925.97
Ross	Paving	Asphalt Concrete Pavement	1		\$49,215.00				\$49,215.00
Rowan	Paving	Sealcoat	1		\$16,255.00				\$16,255.00
San Diego	Paving	concrete	1			\$38,400.00			\$38,400.00
San Diego	Paving	ACPaving	1			\$121,887.00			\$121,887.00
Sandburg	Paving	AC Paving	1		\$55,500.00				\$55,500.00
Sandburg	Paving	Replace asphalt & seal	1		\$24,300.00				\$24,300.00
SCPA	Paving	AE services	1			\$50,000.00			\$50,000.00
SCPA	Paving	Drainage	1			\$197,000.00			\$197,000.00
SCPA	Paving	Seal Coating	2					\$47,000.00	\$47,000.00
Scripps Ranch	Paving	Concrete	1			\$14,301.00			\$14,301.00
Scripps Ranch	Paving	ACP SC	1			\$64,075.00			\$64,075.00
Sequoia	Paving	Overlay	1	\$81,950.00					\$81,950.00
Serra	Paving	Replace	1		\$121,887.00				\$121,887.00
Serra	Paving	Concrete	2		\$467,168.00				\$467,168.00
Sessions	Paving	AE services	1			\$103,000.00			\$103,000.00
Sessions	Paving	Drainage	1				\$514,000.00		\$514,000.00
Sessions	Paving	ACP SC	1		\$24,440.00				\$24,440.00
Silver Gate	Paving	Concrete	1		\$23,200.00				\$23,200.00
Spreckles	Paving	Concrete	1		\$11,200.00				\$11,200.00
Spreckles	Paving	ACP SC	1		\$22,965.00				\$22,965.00
Standley	Paving	Concrete	1		\$7,351.00				\$7,351.00
Standley	Paving	ACPSC	1		\$61,788.75				\$61,788.75
Stevenson	Paving	Replace asphalt & seal	1			\$164,100.00			\$164,100.00
Stevenson	Paving	Concrete	1	\$10,290.50					\$10,290.50
Sunset View	Paving	Overlay	1	\$10,100.00					\$10,100.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Supply Ct	Paving	Concrete	1	\$4,633.35					\$4,633.35
Supply Ct	Paving	Overlay	1	\$171,901.25					\$171,901.25
Taft	Paving	Replace	1	\$23,000.00					\$23,000.00
Tierrasanta	Paving	Seal Coating	1					\$13,200.00	\$13,200.00
TIERRASANTA	Paving	acp SC	1			\$23,386			\$23,385.65
Toler	Paving	Sealcoat	1		\$46,086.00				\$46,086.00
Toler	Paving	Concrete	1	\$15,896.00					\$15,896.00
Torrey Pines	Paving	Seal Coat	2			\$15,285.00			\$15,285.00
Transportation	Paving	Concrete	1	\$5,624.45					\$5,624.45
Transportation	Paving	Concrete	1	\$51,722.50					\$51,722.50
Tubman	Paving	Concrete	1	\$4,248.53					\$4,248.53
Tubman	Paving	ACP SC	1	\$17,445.00					\$17,445.00
Twain Jr/Sr	Paving	SC	1	\$16,545.00					\$16,545.00
Twain Jr/Sr	Paving	Concrete	1	\$26,409.00					\$26,409.00
Twain Main	Paving	Seal Coat	1				\$16,980.00		\$16,980.00
University	Paving	Overlay	1			\$506,000.00			\$506,000.00
University City HS	Paving	Seal Coat	2			\$68,000.00			\$68,000.00
Valencia Park	paving	Concrete	2		\$120,000.00				\$120,000.00
Valencia Park	Paving	Retaining walls	1		\$20,000.00				\$20,000.00
Valencia Park	Paving	Seal Coating	1	\$17,850.00					\$17,850.00
VALENCIA PRK	Paving	acp SC	1			\$22,514			\$22,514.18
Vista Grande	Paving	Seal Coat	2			\$17,500.00			\$17,500.00
Vista Grande	Paving	Concrete swaler	1	\$6,320.00					\$6,320.00
Vista Grande	Paving	Concrete	1			\$90,000.00			\$90,000.00
Vista Grande	Paving	Concrete slopes	1			\$16,270.00			\$16,270.00
Walker	Paving	Seal Coating	1	\$50,000.00					\$50,000.00
Walker/Wangen	Paving	Concrete	1	\$101,290.26					\$101,290.26
Wangenheim	Paving	concrete	1	\$65,080.00					\$65,080.00
Wangenheim	Paving	Seal Coat	2					\$40,125.00	\$40,125.00
Wangenheim	Paving	Seal Coat	1	\$59,000.00					\$59,000.00
WANGENHEIM	Paving	concrete	1			\$40,900			\$40,900.00
WAshton	Paving	Sealcoat	1			\$16,505.00			\$16,505.00
Washington	Paving	Concrete	1			\$6,269.80			\$6,269.80
Webster	Paving	Patch & Seal	1					\$11,500.00	\$11,500.00
WEBSTER	Paving	Concrete	1					\$8,758.00	\$8,758.00
Wegeforth	Paving	Seal Coat	2			\$12,700.00			\$12,700.00
Wegeforth CDC	Paving	Seal Coating	2		\$13,578.00				\$13,578.00
Whitman	Paving	Seal Coat	2		\$11,861.00				\$11,861.00
Whittier	Paving	Seal Coating	1					\$23,000.00	\$23,000.00
Wiggin	Paving	Seal Coat	1					\$10,340.00	\$10,340.00
Wilson	Paving	Concrete	1	\$56,105.28					\$56,105.28
Wilson	Paving	Seal Coat	1	\$32,850.16					\$32,850.16
WILSON	Paving	storm drain	1			\$344,820			\$344,819.68
YOU	Paving	Seal Coating	2				\$22,000.00		\$22,000.00
Zamorano	Paving	Seal Coat	1					\$10,450.00	\$10,450.00
Zamorano	Paving	AC Paving	1					\$45,445.00	\$45,445.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
ZAMORANO	Paving	slopes	1			\$1,216			\$1,215.88
	Paving Total		393	\$3,439,293.21	\$3,370,666.47	\$4,666,575.74	\$1,626,254.01	\$1,801,614.98	\$14,904,404.41
Adams	Plumbing	Urinals	1	\$15,080.00					\$15,080.00
Adams	Plumbing	Domestic pipe/fixt	1	\$25,758.48					\$25,758.48
Alcott	Plumbing	Domestic pipe/fixt	1	\$31,407.20					\$31,407.20
Balboa	Plumbing	Domestic pipe/fixt	1	\$3,361.07					\$3,361.07
Bandini	Plumbing	Domestic pipe/fixt	1			\$7,826.59			\$7,826.59
Bandini	Plumbing	Mechanical	1			\$5,104.18			\$5,104.18
Bandini	Plumbing	Domestic pipe/fixt	1			\$6,525.00			\$6,525.00
Bandini	Plumbing	Domestic pipe/fixt	1			\$892.50			\$892.50
Bandini	Plumbing	Mechanical	1			\$6,257.60			\$6,257.60
Bandini	Plumbing	Mechanical	1			\$2,664.61			\$2,664.61
Bandini	Plumbing	Domestic pipe/fixt	1			\$11,757.13			\$11,757.13
Bayview CDC	Plumbing	Domestic pipe/fixt	1	\$3,279.33					\$3,279.33
BETHUNE	Plumbing	drinking foun	1			\$8,799			\$8,799.02
Brooklyn	Plumbing	Sinks	1	\$4,724.00					\$4,724.00
Brooklyn CDC	Plumbing	Domestic pipe/fixt	1	\$7,543.24					\$7,543.24
Cadman	Plumbing	Sinks	1		\$2,362.00				\$2,362.00
Carver	Plumbing	Domestic pipe/fixt	1	\$13,491.41					\$13,491.41
CHALLENGER	Plumbing	drainange	1			\$2,867			\$2,866.70
Chesterton	Plumbing	Hot Water tank	1	\$5,197.79					\$5,197.79
CORREIA	Plumbing	drkgn foun	1			\$5,078			\$5,078.26
CORREIA	Plumbing	downspouts	1			\$10,360			\$10,360.00
DANA	Plumbing	downspouts	1			\$56,350			\$56,350.00
Darnall	Plumbing	Domestic pipe/fixt	1	\$19,127.97					\$19,127.97
Dewey	Plumbing	Urinals	1		\$15,080.00				\$15,080.00
Dewey	Plumbing	Sinks	1		\$4,602.00				\$4,602.00
Edison	Plumbing	Sewer pipes	1		\$15,000.00				\$15,000.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$1,633.00			\$1,633.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$61,480.00			\$61,480.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$13,759.00			\$13,759.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$4,800.00			\$4,800.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$1,275.00			\$1,275.00
Emerson	Plumbing	Domestic pipe/fixt	1			\$18,702.76			\$18,702.76
Ericson	Plumbing	Domestic pipe/fixt	1	\$14,325.96					\$14,325.96
EUCLID	Plumbing	drinking foun	1			\$3,404			\$3,404.36
Florence	Plumbing	Domestic pipe/fixt	1	\$711.34					\$711.34
Franklin	Plumbing	Pipe, cast iron	1			\$135,415.00			\$135,415.00
Franklin	Plumbing	Domestic pipe/fixt	1	\$20,519.49					\$20,519.49
FULTON	Plumbing	fixtures	1			\$41,177			\$41,176.65
Gompers	Plumbing	DPF	1			\$47,880.63			\$47,880.63
Gompers	Plumbing	DPF	1			\$19,927.72			\$19,927.72
Gompers	Plumbing	DPF	1			\$23,338.57			\$23,338.57
Gompers	Plumbing	DPF	1			\$1,632.26			\$1,632.26
Gompers	Plumbing	DPF	1			\$12,467.94			\$12,467.94

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Gompers	Plumbing	DPF	1			\$8,800.00			\$8,800.00
Gompers	Plumbing	DPF	1			\$2,925.00			\$2,925.00
Gompers	Plumbing	DPF	1			\$1,480.34			\$1,480.34
Gompers	plumbing	DPF	1			\$7,293.60			\$7,293.60
Gompers E	Plumbing	DPF	1			\$5,167.44			\$5,167.44
Gompers E	Plumbing	DPF	1			\$11,171.08			\$11,171.08
Gompers E	Plumbing	DPF	1			\$88,160.00			\$88,160.00
Gompers E	Plumbing	DPF	1			\$3,750.00			\$3,750.00
Gompers E	Plumbing	DPF	1			\$5,089.28			\$5,089.28
Gompers E	Plumbing	DPF	1			\$1,799.13			\$1,799.13
Gompers E	Plumbing	DPF	1			\$21,825.34			\$21,825.34
Gompers E	Plumbing	DPF	1			\$1,224.20			\$1,224.20
Gompers E	Plumbing	DPF	1			\$12,480.73			\$12,480.73
Hage	Plumbing	Domestic pipe/fixt	1	\$7,328.61					\$7,328.61
Hawthorne	Plumbing	Sinks	1		\$1,412.00				\$1,412.00
Hearst	Plumbing	Domestic pipe/fixt	1	\$17,660.54					\$17,660.54
Henry	Plumbing	Pipe, cast iron	1				\$440,065.00		\$440,065.00
Henry	Plumbing	Showers	1				\$137,630.00		\$137,630.00
Henry	Plumbing	Sinks	1			\$18,896.00			\$18,896.00
HENRY	Plumbing	drainange	1			\$4,807			\$4,806.60
Hickman	Plumbing	Domestic pipe/fixt	1	\$8,938.82					\$8,938.82
Holmes	Plumbing	Sinks	1			\$2,362.00			\$2,362.00
HOLMES	Plumbing	sewer sys	1			\$134,153			\$134,152.66
Hoover	Plumbing	Hot Water System	1	\$17,409.04					\$17,409.04
Jackson	Plumbing	DPF	1			\$14,250.00			\$14,250.00
Jackson	Plumbing	DPF	1			\$46,120.13			\$46,120.13
Jackson	Plumbing	DPF	1			\$10,381.78			\$10,381.78
Jackson	Plumbing	DPF	1			\$8,808.52			\$8,808.52
Jackson	Plumbing	DPF	1			\$2,792.77			\$2,792.77
Jefferson	Plumbing	Sinks	1			\$2,662.00			\$2,662.00
Jefferson CDC	Plumbing	Domestic pipe/fixt	1	\$1,000.95					\$1,000.95
Jerabek	Plumbing	Domestic pipe/fixt	1	\$16,929.38					\$16,929.38
Juarez	Plumbing	Sinks	1	\$2,362.00					\$2,362.00
Juarez	Plumbing	Domestic pipe/fixt	1	\$29,619.87					\$29,619.87
Kearny	Plumbing	Sinks	1		\$12,933.00				\$12,933.00
Kearny	Plumbing	Showers	1		\$46,571.00				\$46,571.00
King	Plumbing	DPF	1			\$18,750.00			\$18,750.00
King	Plumbing	DPF	1			\$48,363.45			\$48,363.45
La Jolla ES	Plumbing	Pipe, sewer	1		\$73,048.00				\$73,048.00
La Jolla ES	Plumbing	Sinks	1		\$4,724.00				\$4,724.00
Linda Vista	Plumbing	Urinals	1	\$49,212.00					\$49,212.00
Linda Vista Annex	Plumbing	Domestic pipe/fixt	1	\$19,867.97					\$19,867.97
Logan	Plumbing	Domestic pipe/fixt	1	\$3,500.00					\$3,500.00
MADISON	Plumbing	sewer sys	1			\$45,645			\$45,644.57
Marshall	Plumbing	Domestic pipe/fixt	1		\$56,972.51				\$56,972.51
Marshall	Plumbing	Domestic pipe/fixt	1		\$9,653.31				\$9,653.31

**5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011**

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Marshall	Plumbing	Domestic pipe/fixt	1		\$6,291.80				\$6,291.80
Marshall	Plumbing	Domestic pipe/fixt	1		\$12,951.80				\$12,951.80
MARSTON	Plumbing	drinking foun	1			\$6,732			\$6,732.40
MARSTON	Plumbing	fire lines	1			\$27,529			\$27,529.44
Mason	Plumbing	Domestic pipe/fixt	1	\$20,032.60					\$20,032.60
Miller	Plumbing	Drinking fountains	1		\$5,585.50				\$5,585.50
Miller	Plumbing	Domestic pipe/fixt	1		\$60,231.54				\$60,231.54
Miller CDC	Plumbing	Domestic pipe/fixt	1	\$3,236.02					\$3,236.02
Miramar Ranch	Plumbing	Domestic pipe/fixt	1	\$12,975.54					\$12,975.54
MISSION BAY	Plumbing	pipes fixt	1			\$6,367			\$6,366.63
Montgomery	Plumbing	Drain System	1	\$8,568.10					\$8,568.10
MONTGOMERY	Plumbing	drkgn foun	1			\$3,404			\$3,404.36
Morse	Plumbing	Domestic pipe/fixt	1	\$76,934.67					\$76,934.67
MUIRLANDS	Plumbing	sump pump	1			\$7,098			\$7,098.31
Oak Park	Plumbing	Sinks	1	\$4,724.00					\$4,724.00
Ocean Beach	Plumbing	Sinks	1			\$4,236.00			\$4,236.00
Ocean Beach	Plumbing	Domestic pipe/fixt	1	\$28,938.93					\$28,938.93
Ocean Beach CDC	Plumbing	Domestic pipe/fixt	1	\$3,454.67					\$3,454.67
O'Farrell	Plumbing	Domestic pipe/fixt	1	\$39,050.98					\$39,050.98
Pacific Beach Middle	Plumbing	Sinks	1			\$4,236.00			\$4,236.00
Pacific Beach Middle	Plumbing	Domestic pipe/fixt	1	\$4,238.77					\$4,238.77
Point Loma	Plumbing	Water Main	1	\$2,858.34					\$2,858.34
REVERE	Plumbing	sewer sys	1			\$17,530			\$17,530.00
Riley	Plumbing	Domestic pipe/fixt	1	\$18,245.12					\$18,245.12
Riley	Plumbing	Hot water	1		\$2,273.78				\$2,273.78
Riley	Plumbing	DPF	1		\$1,600.00				\$1,600.00
Riley	Plumbing	DPF	1		\$38,455.01				\$38,455.01
ROLANDO PARK	Plumbing	repl fixtures	1			\$35,421			\$35,421.00
Rowan CDC	Plumbing	Domestic pipe/fixt	1	\$7,431.02					\$7,431.02
SAN DIEGO	Plumbing	fire lines	1			\$9,387			\$9,387.23
SCPA	Plumbing	Domestic pipe/fixt	1	\$3,490.00					\$3,490.00
Serra	Plumbing	Hot Water System	1	\$20,919.32					\$20,919.32
Serra	Plumbing	Domestic pipe/fixt	1	\$39,820.55					\$39,820.55
Tierrasanta	Plumbing	Domestic pipe/fixt	1	\$8,268.17					\$8,268.17
Toler	Plumbing	Domestic pipe/fixt	1	\$10,490.58					\$10,490.58
Torrey Pines	Plumbing	Domestic pipe/fixt	1	\$18,847.51					\$18,847.51
Tubman	Plumbing	Domestic pipe/fixt	1	\$6,416.28					\$6,416.28
Twain East	Plumbing	Domestic pipe/fixt	1	\$3,752.00					\$3,752.00
University	Plumbing	Domestic pipe/fixt	1	\$24,326.06					\$24,326.06
Valencia Park	Plumbing	Domestic pipe/fixt	1	\$8,599.17					\$8,599.17
Walker	Plumbing	Domestic pipe/fixt	1	\$27,358.61					\$27,358.61
Walker CDC	Plumbing	Domestic pipe/fixt	1	\$9,763.48					\$9,763.48
Wangenheim	Plumbing	Domestic pipe/fixt	1	\$20,316.67					\$20,316.67
Webster	Plumbing	Domestic pipe/fixt	1	\$33,325.13					\$33,325.13
Webster	Plumbing	Water Main	1	\$1,775.22					\$1,775.22
Wegeforth	Plumbing	Domestic pipe/fixt	1	\$18,479.69					\$18,479.69

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Wegeforth CDC	Plumbing	Domestic pipe/fixt	1	\$3,502.90					\$3,502.90
Wilson	Plumbing	Domestic pipe/fixt	1	\$61,641.93					\$61,641.93
Wilson	Plumbing	Hot Water valves	1	\$2,692.78					\$2,692.78
YOU	Plumbing	Domestic pipe/fixt	1	\$2,672.09					\$2,672.09
Zamorano	Plumbing	Domestic pipe/fixt	1	\$12,861.44					\$12,861.44
Zamorano	Plumbing	Domestic pipe/fixt	1	\$2,808.26					\$2,808.26
Zamorano	Plumbing	Drain System	1	\$6,546.00			\$100,000.00	\$100,000.00	\$206,546.00
	Plumbing Total		142	\$917,719.06	\$369,747.25	\$1,162,472.47	\$677,695.00	\$100,000.00	\$3,227,633.78
Alcott	Roofing	Rain gutters	1		\$616.00				\$616.00
Angier	Roofing	Built up	1	\$57,600.00					\$57,600.00
Bird Rock	Roofing	Built up	1	\$82,800.00					\$82,800.00
Brooklyn ES	Roofing	Built up	1		\$558,636.00				\$558,636.00
Central	Roofing	Built up	1					\$422,400.00	\$422,400.00
Correia	Roofing	Built up	1	\$6,844.00					\$6,844.00
Cubberley	Roofing	Built up	1		\$176,880.00				\$176,880.00
Cubberly	Roofing	Roof built up	1	\$14,499.00					\$14,499.00
Cubberly	Roofing	Built up	1		\$255,000.00				\$255,000.00
Cubberly	Roofing	A/E	1		\$51,825.60				\$51,825.60
Curie	Roofing	Built up	1	\$475,656.00					\$475,656.00
Dailard	Roofing	gutters & downspouts	1		\$22,400.00				\$22,400.00
Darnall	Roofing	Built up	1	\$6,686.00					\$6,686.00
De Portola	Roofing	Roofing	1			\$6,000.00			\$6,000.00
Deportola	Roofing	Built up	1			\$844,242.00			\$844,242.00
Dingeman	Roofing	Built up	1	\$43,200.00					\$43,200.00
ED CENTER	Roofing	built up	1			\$39,280.00			\$39,280.00
Ed Ctr	Roofing	Skylight	1					\$27,721.02	\$27,721.02
Edison	Roofing	Gutters	1		\$15,000.00				\$15,000.00
EDISON	Roofing	gutters	1			\$15,245.00			\$15,245.00
GAGE	Roofing	built up	1			\$9,090.71			\$9,090.71
Gompers	Roofing	Built up	1					\$10,800.00	\$10,800.00
Gompers	Roofing	Built up	1	\$462,936.00					\$462,936.00
Gompers E	Roofing	Built up	1	\$10,800.00					\$10,800.00
Grantville	Roofing	Built up	1				\$399,600.00		\$399,600.00
GREEN	Roofing	gutters	1			\$13,090.00			\$13,090.00
Hamilton	Roofing	Built up	1	\$410,112.00					\$410,112.00
Hickman	roofing	Built up	1					\$795,600.00	\$795,600.00
JACKSON	Roofing	gutters	1			\$1,367.28			\$1,367.28
JUAREZ	Roofing	built up	1			\$25,000.00			\$25,000.00
KUMEYAAY	Roofing	gutters	1			\$43,400.00			\$43,400.00
La Jolla	Roofing	Built up	1	\$200,000.00					\$200,000.00
Linda Vista ES	Roofing	Roof ladder	1	\$5,140.00					\$5,140.00
MASON	Roofing	built up	1			\$34,000.00			\$34,000.00
Mead	Roofing	Ladders	2	\$7,811.00					\$7,811.00
Mead	Roofing	Built up	1	\$169,440.00					\$169,440.00
Mead CDC	Roofing	Built up	1	\$48,000.00					\$48,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Memorial	Roofing	Built up	1		\$625,200.00				\$625,200.00
Miramar R	Roofing	Built up	1	\$292,740.00					\$292,740.00
Mission Beach	Roofing	Built up	1			\$188,400.00			\$188,400.00
Montezuma CDC	Roofing	Built up	2		\$5,975.00				\$5,975.00
Penn	Roofing	Built up	2					\$673,200.00	\$673,200.00
Pershing	Roofing	Built up	1	\$750,000.00					\$750,000.00
Point Loma	Roofing	Built up	1		\$510,000.00				\$510,000.00
Point Loma	Roofing	A/E	1		\$56,000.00				\$56,000.00
Roosevelt	Roofing	Built up	1				\$306,000.00		\$306,000.00
Sandburg	Roofing	Built up	1					\$729,600.00	\$729,600.00
SCHWEITZER	Roofing	built up	1			\$27,000.00			\$27,000.00
SCPA	Roofing	Built up	1		\$19,200.00				\$19,200.00
Scripps Ranch	Roofing	Built up	1		\$1,084,800.00				\$1,084,800.00
Scripps Ranch	Roofing	Built up	1			\$366,000.00			\$366,000.00
SERRA	Roofing	built up	1			\$42,000.00			\$42,000.00
Supply Ctr	Roofing	Skylight	1	\$2,986.00					\$2,986.00
TAFT	Roofing	gutters	1			\$4,535.00			\$4,535.00
Toler	Roofing	Built up	1	\$380,000.00					\$380,000.00
Torrey Pines	Roofing	Built up	1			\$27,500.00			\$27,500.00
TWAIN MAIN	Roofing	gutters	1			\$2,323.52			\$2,323.52
UNIVERSITY	Roofing	dsa fees	1			\$5,000.00			\$5,000.00
Vista Grande	Roofing	Built up	1			\$6,000.00			\$6,000.00
Wagenheim	Roofing	Built up	1	\$750,000.00					\$750,000.00
WalkerCDC	Roofing	Replace roof	1		\$90,000.00				\$90,000.00
Wangenheim	Roofing	Shingles roof	1		\$38,148.00				\$38,148.00
Washington	Roofing	Roof built up	1		\$17,451.00				\$17,451.00
ZAMORANO	Roofing	built up	1			\$34,000.00			\$34,000.00
	Roofing Total		67	\$4,177,250.00	\$3,527,131.60	\$1,733,473.51	\$705,600.00	\$2,659,321.02	\$12,802,776.13
A.L.B.A.	Wall Systems	vinyl	1			\$7,220.00			\$7,220.00
Adams	Wall System	Acoustic Tile	1					\$16,790.00	\$16,790.00
Adams	Wall System	Doors	1					\$13,400.00	\$13,400.00
Adams	Wall Systems	Ceilings	1					\$74,666.00	\$74,666.00
ADAMS	Wall Systems	windows	1			\$5,535.00			\$5,535.00
Audubon	Wall Systems	Partitions, Toilet	1					\$61,658.00	\$61,658.00
Audubon	Wall Systems	Partitions	1	\$21,999.00					\$21,999.00
Baker	Wall Systems	Acoustic Tiles	1					\$10,886.40	\$10,886.40
Baker	Wall Systems	Windows	1				\$126,000.00		\$126,000.00
Baker	Wall Systems	Folding doors	1					\$39,119.00	\$39,119.00
Bandini	Wall System	Ceilings	1					\$25,718.00	\$25,718.00
Bandini	Wall Systems	Wood	1				\$12,620.00		\$12,620.00
Bandini	Wall Systems	Windows	1				\$291,900.00		\$291,900.00
BAY PARK	Wall Systems	doors	1			\$5,594.20			\$5,594.20
Bayview Tr	Wall System	Ceiling	1					\$207,776.00	\$207,776.00
Bayview Tr	Wall System	Windows	1				\$107,200.00		\$107,200.00
Bell	Wall System	Terrazzo	1	\$27,949.00					\$27,949.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Bell	Wall System	Fire Doors	1	\$7,000.00					\$7,000.00
BENCHLEY/WEI	Wall Systems	walls	1			\$41,204.60			\$41,204.60
Boone	Wall System	Doors	1					\$10,000.00	\$10,000.00
Boone	Wall System	Ceiling	1		\$175,619.04				\$175,619.04
Brooklyn CDC	Wall Systems	Doors	1				\$30,386.00		\$30,386.00
Brooklyn CDC	Wall Systems	Partitions Toilet	1		\$5,617.00				\$5,617.00
Brooklyn ES	Wall Systems	Ceiling Tiles	1			\$13,148.00			\$13,148.00
Brooklyn ES	Wall Systems	Partitions Toilet	1		\$31,455.00				\$31,455.00
Cadman	Wall Systems	Windows	1		\$115,776.00				\$115,776.00
Carson	Wall Systems	Partitions	1	\$33,600.00					\$33,600.00
Central	Wall System	Stage floors	1					\$2,796.00	\$2,796.00
Chesterton	Wall Systems	Cabinets	1			\$175,160.00			\$175,160.00
Chollas	Wall Systems	Windows	1				\$390,000.00		\$390,000.00
Chollas	Wall System	Floors	1					\$4,540.00	\$4,540.00
Chollas	Wall System	Ceiling tiles	1		\$9,060.00				\$9,060.00
Chollas	Wall Systems	Cabinets	1					\$40,342.66	\$40,342.66
Clairemont	Wall System	Partitions	1		\$19,750.00				\$19,750.00
Clairemont	Wall System	Windows	1					\$633,600.00	\$633,600.00
CLARK	Wall Systems	joints crack	1			\$7,515.00			\$7,515.00
Correia	Wall Systems	Cabinets	1		\$52,000.00				\$52,000.00
Crawford	Wall Systems	Partitions	1					\$23,800.00	\$23,800.00
Crawford	Wall System	Partitions	1					\$23,800.00	\$23,800.00
CRAWFORD	Wall Systems	bleachers	1			\$7,979.70			\$7,979.70
Cubberley	Wall Systems	Windows	3					\$61,953.41	\$61,953.41
Curie	Wall Systems	Wood floors	1					\$5,417.00	\$5,417.00
Curie	Wall Systems	Partitions, Toilet	1				\$65,292.00		\$65,292.00
Curie	Wall Systems	Cabinets	1		\$53,280.00				\$53,280.00
Dailard	Wall System	Acoustic tile	1	\$313,600.00					\$313,600.00
Dailard	Wall System	Folding doors	1					\$56,028.00	\$56,028.00
Dailard	Wall System	Interior	1				\$210,197.00		\$210,197.00
Dailard	Wall System	Partitions	1			\$26,400.00			\$26,400.00
Dailard	Wall System	Terrazzo	1			\$24,132.00			\$24,132.00
Daillard	Wall Systems	Ceiling/Acoustic Tiles	1			\$21,640.00			\$21,640.00
Dana Middle	Wall System	Terrazo/Ceramics	1					\$64,460.00	\$64,460.00
Darnall	Wall System	Doors	1		\$72,000.00				\$72,000.00
Darnall	Wall Systems	Windows	2					\$682.50	\$682.50
DARNALL	Wall Systems	stucco	1			\$5,544.01			\$5,544.01
DE Anza	Wall System	ceilings	1		\$33,630.72				\$33,630.72
De Portola	Wall Systems	Doors	1			\$6,592.00			\$6,592.00
De Portola	Wall Systems	Partitions, Toilet	1			\$4,200.00			\$4,200.00
De Portola	Wall Systems	Partitions	1			\$8,400.00			\$8,400.00
Dewey	Wall Systems	Ramps	1					\$30,000.00	\$30,000.00
Dewey	Wall Systems	Cabinets	1	\$77,000.00					\$77,000.00
Dewey	Wall Systems	Partitions, toilet	1	\$16,852.00					\$16,852.00
Dewey	Wall Systems	Doors	1					\$59,685.89	\$59,685.89
ED CENTER	Wall Systems	windows	1			\$15,965.00			\$15,965.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Ed Ctr	Wall Systems	Audit seating	1					\$60,336.00	\$60,336.00
Ed Ctr	Wall Systems	Cabinets	1				\$134,570.00		\$134,570.00
Ed Ctr	Wall Systems	Partitions	1				\$170,300.00		\$170,300.00
Edison	Wall System	Partitions	1		\$22,400.00				\$22,400.00
Emerson	Wall System	Acoustic tiles	1	\$47,369.46					\$47,369.46
Emerson	Wall Systems	Ceiling	1					\$47,369.46	\$47,369.46
Emerson	Wall Systems	Doors	1					\$15,654.00	\$15,654.00
Emerson	Wall Systems	Wood	1					\$3,051.00	\$3,051.00
Emerson	Wall Systems	Ceilings	1					\$34,434.00	\$34,434.00
Emerson	Wall Systems	Windows	1				\$205,644.00		\$205,644.00
Encanto	Wall System	Partitions	1		\$41,270.00				\$41,270.00
Encanto	Wall System	Terrazzo	1		\$34,086.00				\$34,086.00
Encanto	Wall Systems	Partitions, Toilet	1				\$47,183.00		\$47,183.00
Ericson	Wall System	Terrazzo	1	\$28,308.00					\$28,308.00
Ericson	Wall System	Partitions	1	\$18,000.00					\$18,000.00
Euclid	Wall Systems	Partitions	1		\$13,169.20				\$13,169.20
Euclid	Wall Systems	Windows	1		\$76,380.00				\$76,380.00
Farb	Wall System	Interior	1					\$362,584.00	\$362,584.00
Field	Wall System	Ceilings	1			\$164,288.00			\$164,288.00
Field	Wall system	Partitions	1			\$18,200.00			\$18,200.00
FLETCHER	Wall Systems	windows	1			\$3,680.00			\$3,680.00
Fletcher	Wall Systems	Partitions	1		\$8,400.00				\$8,400.00
Fletcher	Wall systems	Windows	1	\$94,479.87					\$94,479.87
Florence	Wall System	Folding doors	1					\$8,486.00	\$8,486.00
Franklin	Wall System	Doors	1					\$12,332.00	\$12,332.00
Freese	Wall Ssystem	Ceilings	1			\$182,944.00			\$182,944.00
Fremont	Wall Systems	Repl all toilet paritions	1		\$6,800.00				\$6,800.00
FREMONT	Wall Systems	windows	1			\$55,260.00			\$55,260.00
Fulton	Wall System	Doors	1					\$8,470.00	\$8,470.00
Fulton	Wall Systems	Doors	1	\$42,000.00					\$42,000.00
Fulton	Wall Systems	Partitions, Toilet	1					\$32,756.00	\$32,756.00
FULTON	Wall Systems	screen	1			\$3,590.00			\$3,590.00
Gompers	Wall Systems	Doors	1				\$436,206.00		\$436,206.00
Gompers	Wall Systems	Doors	1					\$4,950.00	\$4,950.00
Gompers	Wall Systems	Ceilings	1					\$402,497.00	\$402,497.00
Gompers	Wall Systems	Partitions	1					\$26,600.00	\$26,600.00
Gompers	Wall Systems	Concrete thresholds	1					\$14,000.00	\$14,000.00
Gompers East	Wall Systems	Doors	1					\$8,650.00	\$8,650.00
Gompers West	Wall System	Doors	1					\$27,674.93	\$27,674.93
Gompers West	Wall System	Lockers	1				\$136,880.55		\$136,880.55
Grantville	Wall Systems	Repl folding doors	1					\$29,963.00	\$29,963.00
Grantville	Wall Systems	cabinet shelves	1					\$74,304.00	\$74,304.00
Green	Wall Systems	Partitions	1	\$19,800.00					\$19,800.00
Green	Wall Ssystems	Ceiling tiles	1	\$195,000.00					\$195,000.00
Hale/Horizon	Wall Systems	Ceilings	1			\$339,201.00			\$339,201.00
Hamilton	Wall System	Doors	1					\$18,424.32	\$18,424.32

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Hamilton	Wall System	Ceilings	1		\$186,000.00				\$186,000.00
Hancock	Wall System	Ceiling tiles	1				\$304,393.00		\$304,393.00
Hawthorne	Wall System	Windows	1			\$104,520.00			\$104,520.00
Hawthorne	Wall Systems	Countertop	1	\$12,020.00					\$12,020.00
HAWTHORNE	Wall Systems	water intru	1			\$8,583.88			\$8,583.88
HENRY	Wall Systems	doors	1			\$4,684.20			\$4,684.20
Hickman	Wall System	Acoustic tile	1		\$252,796.50				\$252,796.50
Hickman	Wall System	Ceiling/Acoustic Tiles	1				\$14,665.00		\$14,665.00
Holmes	Wall Systems	Doors	1					\$88,984.00	\$88,984.00
Holmes	Wall Systems	Partitions, Toilet	1		\$32,467.00				\$32,467.00
Hoover	Wall System	Partitions	1					\$28,000.00	\$28,000.00
Hoover	Wall System	Doors	1	\$28,208.54					\$28,208.54
Hoover	Wall System	Doors	1					\$70,825.00	\$70,825.00
Hoover	Wall System	Wood	1					\$14,700.00	\$14,700.00
Hoover	Wall System	Wood	1					\$5,533.50	\$5,533.50
Hoover	Wall System	Ceiling tiles	1				\$132,817.00		\$132,817.00
Hoover	Wall System	Walls	1					\$10,251.00	\$10,251.00
Hoover	Wall System	Partitions	1	\$14,250.00					\$14,250.00
HOover	Wall System	Lockers	1					\$66,500.00	\$66,500.00
HOOVER	Wall Systems	gym balcony	1			\$16,000.00			\$16,000.00
Jackson	Wall Systems	Windows	1				\$149,100.00		\$149,100.00
Jackson	Wall System	Ceilings	1					\$59,867.00	\$59,867.00
Jackson	Wall Systems	Terrazzo	1	\$43,740.00					\$43,740.00
Jackson	Wall System	Partitions	1	\$5,100.00					\$5,100.00
Jackson	Wall System	Doors	1					\$59,551.00	\$59,551.00
Jackson	Wall System	Partitions	1				\$11,750.00		\$11,750.00
Jefferson ES	Wall Systems	Partitions	1		\$10,300.00				\$10,300.00
Jefferson ES	Wall Systems	Ceilings	1	\$250,320.00					\$250,320.00
Jerabek	Wall Systems	Partitions	1					\$6,800.00	\$6,800.00
Jerabek	Wall Systems	Doors	1					\$630.00	\$630.00
Jerabek	Wall Systems	Partitions, toilet	1					\$1,124.00	\$1,124.00
Johnson	Wall Systems	Windows	1				\$153,356.00		\$153,356.00
Kearny	Wall Systems	Partitions, Toilet	1		\$29,900.00				\$29,900.00
Kearny	Wall System	Ceramic Tile	1					\$266,622.00	\$266,622.00
KEARNY	Wall Systems	doors	1			\$4,798.83			\$4,798.83
KEARNY	Wall Systems	windows	1			\$11,830.00			\$11,830.00
Keiller	Wall System	Folding doors	1	\$18,586.00					\$18,586.00
King	Wall Systems	Folding doors	1					\$41,893.00	\$41,893.00
King	Wall Systems	Partitions	1					\$44,212.00	\$44,212.00
King	Wall System	Ceramic Tile	1					\$44,712.00	\$44,712.00
Knox	Wall System	Terrazzo	1					\$10,800.00	\$10,800.00
Knox	Wall System	Windows	1					\$10,500.00	\$10,500.00
LA JOLLA EL	Wall Systems	partitions	1			\$13,375.00			\$13,375.00
La Jolla ES	Wall Systems	Ramp, aluminum	1		\$15,000.00				\$15,000.00
La Jolla ES	Wall Systems	Doors	1				\$38,400.00		\$38,400.00
La Jolla ES	Wall Systems	Windows	1		\$152,000.00				\$152,000.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
La Jolla ES	Wall Systems	Ceilings	1		\$180,920.00				\$180,920.00
Lafayette	Wall Systems	Wood stairs/steps	1		\$45,000.00				\$45,000.00
Lafayette	Wall Systems	Partitions, toilet	1		\$15,000.00				\$15,000.00
Language Academy	Wall Systems	Doors	1					\$38,000.00	\$38,000.00
Lee	Wall Systems	Doors	1				\$25,000.00		\$25,000.00
Lee	Wall Systems	Stucco	1				\$7,871.00		\$7,871.00
Lee	Wall Systems	Drywall	1				\$11,701.00		\$11,701.00
Lee	Wall System	Windows	1				\$120,041.00		\$120,041.00
LEE	Wall Systems	doors	1			\$14,155.65			\$14,155.65
Lewis	Wall Systems	Doors	1				\$156,000.00		\$156,000.00
Lewis	Wall Systems	Partitions, Toilet	1				\$43,815.00		\$43,815.00
Lewis	Wall Systems	Auditorium seats	1				\$219,682.00		\$219,682.00
LindaVista	Wall System	Countertops	1		\$52,600.00				\$52,600.00
Lindbergh	Wall System	Ceiling	1			\$179,243.00			\$179,243.00
Logan	Wall System	Partitions	1					\$8,500.00	\$8,500.00
LOGAN	Wall Systems	panels	1			\$10,929.42			\$10,929.42
LOMA PORTAL	Wall Systems	beams	1			\$11,726.00			\$11,726.00
Longfellow	Wall System	Acoustic tile	1		\$168,939.00				\$168,939.00
Los Altos	Wall System	Partitions	1			\$11,200.00			\$11,200.00
Los Altos	Wall System	Ceilings	1			\$17,272.00			\$17,272.00
Los Altos	Wall System	Windows	1			\$6,520.00			\$6,520.00
Macdowell	Wall System	Ceilings	1					\$134,466.00	\$134,466.00
Macdowell	Wall System	Concrete	1					\$5,600.00	\$5,600.00
Macdowell	Wall System	Partitions	1					\$25,500.00	\$25,500.00
MacDowell	Wall Systems	Partitions	1					\$8,500.00	\$8,500.00
MacDowell	Wall Systems	Doors	1					\$8,452.00	\$8,452.00
Macdowell	Wall Systems	Windows	1				\$174,300.00		\$174,300.00
Madison	Wall Systems	Stairs/steps	1					\$60,000.00	\$60,000.00
Madison	Wall Systems	Doors	1				\$143,922.00		\$143,922.00
Mann	Wall System	Partitions	1				\$110,500.00		\$110,500.00
Marshall	Wall Systems	Steps	1					\$90,000.00	\$90,000.00
Marshall	Wall Systems	Partitions	1					\$11,900.00	\$11,900.00
Marshall	Wall Systems	Doors	1					\$24,414.00	\$24,414.00
Marshall	Wall Systems	Acoustic tiles	1					\$20,596.00	\$20,596.00
Marshall	Wall Systems	Windows	1				\$327,600.00		\$327,600.00
Marston	Wall Systems	Doors	1					\$46,875.00	\$46,875.00
Marston	Wall System	Countertops	1	\$76,254.00					\$76,254.00
Marvin	Wall System	Ceilings	1			\$191,706.00			\$191,706.00
Mason	Wall System	Acoustic tile	1					\$251,019.00	\$251,019.00
Memorial	Wall System	Ceiling tiles	1	\$37,693.00					\$37,693.00
Memorial	Wall System	Doors	1					\$5,022.00	\$5,022.00
Memorial	Wall System	Doors	1	\$29,950.00					\$29,950.00
Memorial	Wall System	Windows	1					\$27,745.00	\$27,745.00
Memorial	Wall System	Partitions	1					\$25,500.00	\$25,500.00
Memorial	Wall Systems	Flooring	1					\$12,960.00	\$12,960.00
Memorial	Wall Systems	Walls	1					\$10,500.00	\$10,500.00

**5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011**

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
MILLER	Wall Systems	fire doors	1			\$7,500.00			\$7,500.00
Miller CDC	Wall System	Doors	1					\$4,550.00	\$4,550.00
Mira Mesa	Wall System	Wood	1					\$4,145.00	\$4,145.00
MIRA MESA	Wall Systems	lockers	1			\$10,520.00			\$10,520.00
Montezuma CDC	Wall Systems	Doors	1	\$5,300.00					\$5,300.00
Montezuma CDC	Wall Systems	Ceiling tiles	1	\$27,860.00					\$27,860.00
Montezuma CDC	Wall Systems	Partitions, toilet	1	\$13,482.00					\$13,482.00
Montgomery	Wall System	Partitions	1		\$35,000.00				\$35,000.00
Morse	Wall System	Partitions	1					\$10,200.00	\$10,200.00
Ocean Beach	Wall Systems	Ramps/Stairs	1					\$45,000.00	\$45,000.00
OFARRELL	Wall Systems	acoustic tiles	1			\$5,520.00			\$5,520.00
P.B. ES	Wall System	Ceramic Tile	1	\$90,792.00					\$90,792.00
P.B. ES	Wall System	Acoustic tile	1			\$83,320.00			\$83,320.00
P.B. ES	Wall System	Partitions	1	\$7,000.00					\$7,000.00
PAC BCH EL	Wall Systems	doors	1			\$6,000.00			\$6,000.00
Pacific Beach Middle	Wall System	Stage curtains	1					\$5,089.00	\$5,089.00
Pacific Beach Middle	Wall System	Ceilings	1					\$8,093.00	\$8,093.00
Pacific Beach Middle	Wall System	Stage curtains	1				\$110,275.00		\$110,275.00
Pacific Beach Middle	Wall System	Terrzo	1				\$214,164.00		\$214,164.00
Pacific Beach Middle	Wall System	Blinds	1					\$47,702.00	\$47,702.00
Paradise Hills	Wall Systems	Windows	1		\$119,700.00				\$119,700.00
Penn	Wall Systems	Partitions	1					\$6,800.00	\$6,800.00
Penn	Wall System	Acoustic tile	1			\$49,500.00			\$49,500.00
Perkins	Wall Systems	AE services	1					\$2,500.00	\$2,500.00
Perkins	Wall systems	Ceilings	1					\$12,080.00	\$12,080.00
Perry	Wall Systems	Windows	1		\$228,008.00				\$228,008.00
Pershing	Wall Systems	Partitions, Folding	1		\$49,730.00				\$49,730.00
Point Loma	Wall System	Windows	1	\$122,764.00					\$122,764.00
Revere	Wall Systems	Terrazo/Ceramics	1					\$10,523.00	\$10,523.00
Riley	Wall Systems	Doors	1					\$31,350.00	\$31,350.00
Riley	Wall Systems	Partitions	1					\$11,250.00	\$11,250.00
Riley	Wall Systems	Cabinets	1					\$43,208.00	\$43,208.00
Riley	Wall Systems	Windows	1				\$176,400.00		\$176,400.00
Riley	Wall System	Ceiling tiles	1			\$190,354.00			\$190,354.00
Riley	Wall System	Partitions	1					\$29,963.00	\$29,963.00
Rolando Park	Wall Systems	Siding	1	\$10,111.00					\$10,111.00
Rolando Park	Wall Systems	Ramps	1					\$33,061.00	\$33,061.00
Roosevelt	Wall System	Ceilings	1		\$43,567.00				\$43,567.00
Roosevelt	Wall System	Windows	1				\$117,738.00		\$117,738.00
Roosevelt	Wall System	Folding doors	1					\$13,872.00	\$13,872.00
Roosevelt	Wall System	Partitions	1					\$51,000.00	\$51,000.00
Roosevelt	Wall System	Windows	1				\$365,400.00		\$365,400.00
Ross	Wall Ssy	Countertops	1	\$40,000.00					\$40,000.00
Ross	Wall Systems	Ceiling Tiles	1				\$195,475.00		\$195,475.00
Ross	Wall Systems	Partitions, toilet	1					\$47,274.00	\$47,274.00
Rowan	Wall Systems	Doors	1				\$182,683.00		\$182,683.00

5-YEAR DEFERRED MAINTENANCE PLAN
ESTIMATED FISCAL YEAR DATA
2006-2011

SITE	PROJECT CATEGORIES	MATERIALS	NO. OF PROJECTS	CURRENT FY 06-07	SECOND FY 07-08	THIRD FY 08-09	FOURTH FY 09-10	FIFTH FY 10-11	TOTAL EST. COSTS
Rowan	Wall Systems	Ceiling tiles	1					\$185,000.00	\$185,000.00
Rowan	Wall Systems	Ceiling tiles	1			\$82,687.60			\$82,687.60
Rowan	Wall Systems	Windows	1	\$105,324.00					\$105,324.00
Rowan	Wall Systems	Partitions	1			\$8,400.00			\$8,400.00
San Diego	Wall Systems	Doors	1	\$32,000.00					\$32,000.00
San Diego	Wall System	Windows	1					\$170,592.00	\$170,592.00
San Diego	Wall System	Partitions	1					\$40,800.00	\$40,800.00
SAN DIEGO	Wall Systems	bleachers	1			\$17,360.00			\$17,360.00
Schweitzer	Wall System	Ceiling	1			\$149,048.00			\$149,048.00
Schweitzer	Wall Systems	Countertop	1			\$82,400.00			\$82,400.00
Schweitzer	Wall Systems	Windows	1				\$385,000.00		\$385,000.00
SCRIPPS RNCH	Wall Systems	foundation	1			\$18,870.00			\$18,870.00
Sessions	Wall systems	Ceilings	1			\$183,203.00			\$183,203.00
Silver Gate	Wall Systems	Doors	1				\$109,855.00		\$109,855.00
SILVER GATE	Wall Systems	windows	1			\$61,972.50			\$61,972.50
Standley	Wall Systems	Auditorium seats	1				\$157,194.00		\$157,194.00
Standley	Wall Systems	Stage floors	1			\$13,490.00			\$13,490.00
Taft	Wall System	Partitions	1			\$23,250.00			\$23,250.00
Taft	Wall System	Windows	1					\$212,100.00	\$212,100.00
Torrey Pines	Wall Systems	Countertop	1		\$44,800.00				\$44,800.00
Torrey Pines	Wall Systems	Doors	1	\$45,278.00					\$45,278.00
Torrey Pines	Wall Systems	Ceilings	1			\$60,265.00			\$60,265.00
Tubman	Wall Systems	Cabinets	2			\$54,937.00			\$54,937.00
Twain Jr/Sr	Wall Systems	Acoustic ceil	1			\$85,000.00			\$85,000.00
University City HS	Wall Systems	Doors	1				\$246,572.00		\$246,572.00
Valencia Park	Wall System	Door	1	\$48,000.00					\$48,000.00
Valencia Park	Wall System	Acoustic tile	1	\$178,000.00					\$178,000.00
WANGENHEIM	Wall Systems	lockers	1			\$5,000.00			\$5,000.00
Webster	Wall System	Windows	1			\$49,000.00			\$49,000.00
Wegeforth ES	Wall Systems	Partitions, Toilet	1				\$32,305.00		\$32,305.00
Whitman	Wall Systems	Partitions,toilet	1		\$19,500.00				\$19,500.00
Whittier	Wall Systems	Ceilings	1			\$215,546.00			\$215,546.00
Wiggin	Wall Systems	Ceilings	1		\$127,504.40				\$127,504.40
Wilson	Wall System	Partitions	1			\$20,250.00			\$20,250.00
YOU	Wall Systems	Doors	1					\$11,555.00	\$11,555.00
YOU	Wall Systems	Countertop	1				\$106,848.00		\$106,848.00
	Wall Systems Total		287	\$2,184,989.87	\$2,579,424.86	\$3,233,329.59	\$6,909,200.55	\$5,344,415.07	\$20,251,359.94
	Grand Total		1975	\$22,522,282.22	\$21,810,961.29	\$20,183,733.96	\$20,984,705.97	\$18,626,517.65	\$104,128,201.09
									\$0.00