

**Elementary Schools With Under 400 Enrollment: Information sorted by TOTAL COST PER STUDENT**

Site Profiles						Physical Plant Operating Costs						Facilities Condition Assessment**		
Site	Enrollment (8-28-2008 Forecast)	Age	Building Square Feet	Building sq. ft. per student	Acres	Landscape	Utilities	Custodial	Annual Maint Costs (3 yr avg)	Total	Total Cost per Student	Total Current Repair cost	Replacement Value	FCI %***
Rolando Park	211	56	44,877	213	12	\$22,740	\$38,145	\$6,315	\$208,537	\$282,052	\$1,337	\$3,499,789	\$11,959,465	29%
North Park	107	10	22,548	211	1	\$1,895	\$33,214	\$2,428	\$86,883	\$126,848	\$1,185	\$438,324	\$6,192,079	7%
Adams	350	47	56,270	161	5	\$9,475	\$52,063	\$115,246	\$203,293	\$380,077	\$1,086	\$2,607,445	\$13,628,062	19%
Birney	359	55	53,075	148	7	\$13,265	\$39,942	\$134,047	\$201,814	\$389,068	\$1,084	\$2,421,162	\$13,682,034	18%
Toler	260	48	34,306	112	6	\$11,370	\$32,698	\$5,144	\$262,467	\$316,823	\$1,035	\$2,598,986	\$9,706,118	27%
Sequoia	257	47	39,192	152	11	\$20,845	\$20,156	\$104,715	\$114,067	\$259,783	\$1,011	\$2,416,074	\$10,126,818	24%
Marvin	398	50	45,679	115	9	\$17,055	\$44,181	\$109,222	\$220,698	\$391,156	\$983	\$2,558,100	\$12,278,041	21%
Barnard	182	63	33,949	187	6	\$11,370	\$36,982	\$94	\$125,246	\$177,467	\$975	\$2,295,446	\$8,593,699	27%
Crown Point	112	60	43,828	391	6	\$11,370	\$36,721	\$2,441	\$53,121	\$106,094	\$947	\$2,209,310	\$11,276,803	20%
Loma Portal	347	74	40,593	117	6	\$11,370	\$58,512	\$104,715	\$126,155	\$300,752	\$867	\$2,214,093	\$9,937,044	22%
Lafayette	386	43	57,420	149	12	\$22,740	\$45,881	\$134,047	\$97,660	\$300,328	\$778	\$2,797,311	\$14,452,621	19%
Washington	347	46	39,487	114	3	\$5,685	\$48,422	\$104,715	\$104,805	\$263,627	\$760	\$625,880	\$10,723,130	6%
Rowan	277	53	37,033	134	7	\$13,265	\$41,323	\$82,040	\$70,489	\$207,117	\$748	\$1,830,196	\$9,488,068	29%
Juarez	303	51	35,121	116	9	\$17,055	\$24,268	\$81,262	\$98,197	\$220,782	\$729	\$2,849,066	\$9,762,764	29%
Perry	341	51	44,784	131	7	\$13,265	\$42,828	\$109,222	\$77,515	\$242,830	\$712	\$2,532,620	\$11,388,154	22%
Paradise Hills	334	50	52,210	156	6	\$11,370	\$46,195	\$133,048	\$45,422	\$236,035	\$707	\$2,322,671	\$12,389,550	19%
Fletcher	256	48	38,891	152	8	\$15,160	\$47,309	\$2,543	\$111,310	\$178,865	\$699	\$2,495,340	\$9,872,329	25%
Carver	365	53	49,193	135	9	\$17,055	\$48,432	\$134,047	\$55,391	\$254,925	\$698	\$2,644,669	\$11,111,020	24%
Normal Heights	276	2	51,221	186	6	\$11,370	\$51,437	\$114,146	\$15,226	\$192,179	\$696			
Ross	354	49	44,276	125	9	\$17,055	\$43,564	\$109,222	\$75,456	\$245,297	\$693	\$3,084,408	\$12,125,562	25%
Jones	324	47	42,101	130	9	\$17,055	\$34,961	\$109,222	\$52,008	\$213,246	\$658	\$1,876,595	\$10,777,247	17%
Field	320	51	42,248	132	8	\$15,160	\$42,155	\$79,891	\$61,363	\$198,569	\$621	\$3,902,156	\$11,768,157	33%
Hearst	392	49	34,248	87	9	\$17,055	\$40,019	\$104,715	\$74,092	\$235,881	\$602	\$2,278,534	\$9,626,967	24%
Clay	321	50	36,828	115	7	\$13,265	\$41,280	\$104,715	\$33,626	\$192,886	\$601	\$1,573,628	\$8,556,118	18%
Jefferson	331	66	52,775	159	3	\$5,685	\$35,948	\$109,222	\$47,072	\$197,927	\$598	\$2,447,114	\$13,143,702	19%
Cadman	229	51	31,136	136	8	\$15,160	\$33,124	\$3,741	\$80,651	\$136,417	\$596	\$2,370,398	\$8,492,842	28%
Cabrillo	214	79	34,033	159	5	\$9,475	\$32,695	\$3,915	\$75,905	\$125,905	\$588	\$1,517,808	\$8,750,583	17%
Hawthorne	362	49	38,664	107	10	\$18,950	\$39,604	\$109,222	\$43,547	\$211,323	\$584	\$2,221,781	\$10,344,848	21%
Whitman	337	53	40,869	121	10	\$18,950	\$39,939	\$109,222	\$23,026	\$191,137	\$567	\$3,992,977	\$11,012,237	36%
Pacific Beach	333	62	39,295	118	8	\$15,160	\$39,139	\$104,715	\$21,086	\$180,100	\$541	\$2,768,846	\$10,981,773	25%
Johnson	350	45	43,081	123	8	\$15,160	\$63,577	\$109,222		\$187,959	\$537	\$2,254,547	\$10,481,967	22%

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Sherman	344	0		0	6	\$11,370		\$158,871		\$170,241	\$495			
Cubberley	235	49	35,748	152	9	\$17,055	\$37,013	\$4,932	\$46,023	\$109,955	\$468	\$3,070,769	\$9,432,279	33%
Wegeforth	295	50	40,798	138	9	\$17,055	\$32,252	\$3,489	\$79,551	\$135,836	\$460	\$3,759,161	\$11,095,006	34%
Bayview Terrace	282	50	45,250	160	10	\$18,950	\$47,994	\$3,040	\$54,486	\$127,510	\$452	\$2,679,361	\$12,366,329	22%
Hardy	343	51	28,247	82	5	\$9,475	\$30,735	\$79,891	\$30,400	\$150,501	\$439	\$1,757,047	\$7,227,973	24%
Garfield	370	60	47,457	128	4	\$7,580		\$109,222	\$38,445	\$155,247	\$420	\$648,919	\$12,138,449	5%
Franklin	275	74	40,377	147	4	\$7,580	\$39,212	\$4,949	\$56,450	\$113,140	\$411	\$1,612,950	\$10,654,880	15%
Ocean Beach	279	85	47,873	172	4	\$7,580	\$34,114	\$4,083	\$61,283	\$111,143	\$398	\$1,825,673	\$12,351,988	15%
Florence	277	56	35,918	130	3	\$5,685	\$41,591	\$4,046	\$49,988	\$105,356	\$380	\$2,821,845	\$9,258,431	30%
<b>Average Values (this group)</b>	<b>301</b>	<b>19</b>	<b>41,562</b>	<b>143</b>	<b>6</b>	<b>\$ 13,455</b>	<b>\$ 40,464</b>	<b>\$ 72,725</b>	<b>\$ 86,388</b>	<b>\$ 208,060</b>	<b>\$ 356</b>	<b>\$ 56,963</b>	<b>\$ 240,674</b>	<b>22%</b>

Yellow shading indicates largest value in column.  
Green shading indicates smallest value in column.

\*\* Facilities Condition Assessment. The Facilities Condition Assessment is an overall picture of the health of the district's facilities. Total Current Repair Costs captures needed facilities repairs including repairs generated by a building component being beyond its useful life. Replacement Value is an estimated cost of constructing a similar facility, built to today's standards.

\*\*\* Facilities Condition Index (FCI). The FCI is a ratio of the Total Current Repair Cost over the Replacement Value. Industry standard is that an FCI over 10% is typically viewed as "poor" condition. A range from 5% to 10% is considered "fair" condition, and an FCI rating from 0% to 5% is considered "good" condition.