

SAN DIEGO UNIFIED SCHOOL DISTRICT
Finance and Business Services Division
Financial Planning Department

Budget Analyst Assignments by Department & Manager Contact Information
July 1, 2009

Staff Initials	Budget Staff Name	Phone
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DG	Debbie Glanz	619-725-7619
GS	Gustav Swanson	619-725-7616
GV	Gina Veleker	619-725-7626
GY	Gordon Yorke	619-725-7643
HS	Harry Sullivan	619-725-7624
JA	Jennifer Almond or (858/637-6254)	619-725-7633
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KW	Katheryn Wester	619-725-7640
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MA	Mary Ann Bakowicz	619-725-7660
MC	Mark Curtis	619-725-7639
MH	Maurice Hernandez	619-725-7647
MS	Michelle Speegle	619-725-7634
PH	Paula Hall	619-725-7644
SF	Sharon Fitz	619-725-7119
ShC	Shirley Calhoun	619-725-7625
SM	Sara Mosburg	858-627-7327
TV	Tania Valero	619-725-7638
WP	William Pickering II - Manager	619-725-7630
YC	Yolanda Camacho	619-725-7636

Dept #	Department Name	Staff Initials
0001	Elementary/Interim	WP
0002	Elementary/Personnel	WP
0003	Adams Elementary	DA
0004	Alcott Elementary	DG
0007	Angier Elementary	ShC
0008	Audeo Steering Committee	KM
0009	Audubon Elementary	MH
0011	Baker Elementary	GS
0012	Balboa Park Program	GV
0013	Balboa Elementary	DG
0014	P.R.I.D.E. Charter High School	KM

Dept #	Department Name	Staff Initials
0017	Barnard Elementary	ShC
0018	Learning Choice Academy	KM
0021	Bay Park Elementary	HS
0023	Bayview Terrace Elementary	DA
0026	King/Chavez Arts Acad Charter	KM
0029	Bird Rock Elementary	GS
0031	Birney Elementary	DA
0033	Boone Elementary	GS
0039	Burbank Elementary	ShC
0041	Cabrillo Elementary	DA
0043	Cadman Elementary	ShC
0044	King/Chavez Primary Acad Charter	KM
0052	Jola Community Charter	KM
0055	Carson Elementary	GS
0056	Childrens Conservation Acad Charter	KM
0057	Carver Elementary	HS
0059	Central Elementary	DA
0060	Chavez Elementary	GS
0061	Chesterton Elementary	BG
0062	Cherokee Point Elem	HS
0063	Chollas/Mead Elementary	BG
0065	Clay Elementary	ShC
0068	King/Chavez Athletics Acad Charter	KM
0073	Crown Point Elementary	MS
0074	Iftin Charter	KM
0075	Cubberley Elementary	GS
0076	Magnolia Science Academy	KM
0077	Curie Elementary	MH
0078	Dailard Elementary	DA
0079	Darnall Charter School	KM
0080	Dana Elementary	ShC
0082	King/Chavez Preparatory Academy	KM
0085	Dewey Elementary	ShC
0086	Dingeman Elementary	DG
0087	Doyle Elementary	MH
0089	Edison Elementary	ShC
0090	Ellen Browning Scripps Elem	DA
0091	Emerson/Bandini Elementary	GS
0092	Albert Einstein Academy Chrtr Sch	KM
0093	Encanto Elementary	DG
0095	Euclid Elementary School	ShC
0103	Field Elementary	YC
0105	Fletcher Elementary	GS
0107	Florence Elementary	GS
0111	Foster Elementary	DG
0113	Franklin Elementary	DG
0115	Freese Elementary	DA

Dept #	Department Name	Staff Initials
0118	So.Ca. Connections Acad Chrtr	KM
0119	Fulton Elementary	MH
0121	Gage Elementary	ShC
0123	Bethune Elementary	MH
0124	Garfield Elementary	DA
0125	Zamorano Elementary	MH
0126	City Arts Academy Charter	KM
0127	Grant Elementary	DA
0128	Golden Hills Elementary	DA
0130	Joyner Elementary	DA
0131	Green Elementary	MH
0133	Salk Elementary	ShC
0134	Hage Elementary	ShC
0135	Hamilton Elementary	ShC
0136	Hancock Elementary	GS
0137	Rodriguez Elementary	DG
0139	Hardy Elementary	MH
0141	Hawthorne Elementary	BG
0143	Hearst Elementary	GS
0144	Holly Drive Ldrshp Academy	KM
0147	Holmes Elementary	GS
0149	Horton Elementary	DG
0150	Ibarra Elementary	HS
0153	Fay Elementary (old Jackson)	MH
0155	Jefferson Elementary	HS
0156	Jerabek Elementary	DA
0157	Johnson Elementary	BG
0159	Jones Elementary	MH
0160	King/Chavez Charter & (S Pre-Sch)	KM
0161	Juarez Elementary	MH
0162	Kimbrough Elementary	DG
0165	Knox Elementary School	BG
0166	Kumeyaay Elementary	MH
0167	Lafayette Elementary	DA
0169	La Jolla Elementary	MS
0170	Language Academy School	MH
0171	Lee Elementary	MH
0173	Linda Vista Elementary	HS
0175	Lindbergh/Schweitzer Elem	BG
0176	Fanno Academy Charter	KM
0177	Logan Elementary	GS
0179	Loma Portal Elementary	DG
0181	Longfellow Elementary School	HS
0185	Perkins Elementary	ShC
0195	Marshall Elementary	HS
0197	Marvin Elementary	ShC
0199	Mason Elementary	DA

Dept #	Department Name	Staff Initials
0201	Hickman Elementary	HS
0203	McKinley Elementary School	ShC
0206	Miller Elementary	MH
0208	North Park Elementary	ShC
0210	Miramar Ranch Elementary	DG
0212	Nubia Charter School	KM
0214	Tubman Village Charter Schl	KM
0215	Normal Heights Elementary	MH
0217	Ericson Elementary	HS
0218	Nye Elementary	DG
0219	Sandburg Elementary	HS
0220	Museum School	KM
0221	Health Sciences Charter HS	KM
0222	Arroyo Paseo Charter HS	KM
0223	Oak Park Elementary	DG
0225	Ocean Beach Elementary	DA
0227	Pacific Beach Elementary	GS
0229	Paradise Hills Elementary	MH
0230	Rosa Parks Elementary	DB
0235	Penn Elementary	MH
0236	Porter	BG
0237	Perry Elementary	MH
0238	Promise Charter School	KM
0243	Rolando Park Elementary	GS
0247	Ross Elementary	DA
0249	Rowan Elementary	DB
0253	Sequoia Elementary	YC
0254	Chnclr Wm Mcgill Schl Of Sucss	KM
0255	Sessions Elementary	BG
0256	SD Cooperative Charter	KM
0259	Sherman Elementary (reopen 0809)	DG
0260	Old Town Historical/Cult Pgm	GV
0261	Silver Gate Elementary	DG
0262	Palomar/Outdoor R/H Rel Educ	GV
0263	Spreckels Elementary	MH
0267	King Elementary	KM
0269	Sunset View Elementary	GS
0274	Tierrasanta Elementary	ShC
0277	Toler Elementary	GS
0279	Torrey Pines Elementary	MS
0280	Kipp Adelante Charter School	KM
0283	Valencia Park Elementary	DA
0284	Vista Grande Elementary	MH
0285	Walker Elementary	DB
0287	Washington Elementary	DA
0289	Webster Elementary	BG
0291	Wegeforth Elementary	GS

Dept #	Department Name	Staff Initials
0293	Benchley/Weinberger Elementary	GS
0295	Whitman Elementary	GS
0297	Whittier Elementary	MC
0301	Personnel/Secondary	WP
0302	Bell Junior High	DG
0303	Challenger Middle School	HS
0304	Correia Junior High	BG
0305	Albert Einstein Academy Middle	KM
0306	High Tech Middle School	KM
0307	Kroc MS (closed 0809) / use 0343	DA
0308	Marshall Middle School	HS
0310	Creative Perf & Media Art/CPMA	MH
0311	Lewis Middle School	DA
0312	Mann Middle School (old 371X)	ShC
0313	Marston Middle School	DG
0315	Memorial Academy Charter	KM
0316	Montgomery Middle School	DG
0317	Muirlands Middle School	HS
0318	Museum Charter Middle School	KM
0319	O'Farrell Charter	KM
0320	Pacific Beach Middle School	HS
0321	Pershing Middle School	GS
0322	Clark Middle School	DB
0323	Cortez Hill Academy	KM
0324	Roosevelt Junior High	MH
0325	Standley Middle School	MH
0326	Taft Middle School	MS
0327	De Portola Middle School	GS
0328	Wangenheim Middle School	HS
0329	Wilson Middle School	DG
0330	Memorial Preparatory	ShC
0331	A.L.B.A. Community Day Schls	YC
0332	Clairemont High	MS
0336	Henry High	HS
0338	Hoover High	DB
0339	High Tech High School	KM
0341	Millennial Tech Middle	GS
0342	La Jolla High	BG
0343	Innovation Middle School	DA
0346	Madison High	MH
0347	Gompers Preparatory Academy	KM
0348	Preuss Charter School	KM
0349	Mira Mesa High	DA
0350	Mission Bay High	GS
0351	Twain Satellite/Morse	GY
0352	Morse High	HS
0353	High Tech Mid'l Media Arts Charter	KM

Dept #	Department Name	Staff Initials
0354	Point Loma High	ShC
0355	University City High School	MH
0357	Serra High	ShC
0359	Scripps Ranch High School	ShC
0360	Magnolia Science Academy 2	KM
0361	Garfield High School	DG
0362	Twain HS	DG
0363	TRACE West	MC
0364	Riley School	MC
0365	Keiller Middle	KM
0366	Charter School Of San Diego	KM
0367	Farb Middle School	DA
0368	San Diego SCPA	DG
0369	Muir (John) School	HS
0375	High Tech Quarry Falls	KM
0376	Urban Discovery Academy	KM
0377	Innovation Academy	KM
0379	King/Chavez Community High School	KM
0382	Home & Hospital Instruction	MC
0385	Stars	MC
0388	Pacific American Academy	KM
0390	Magnolia Science Academy 3	KM
0392	TRACE Center City	MC
0393	TRACE East	MC
0394	Trace - Mesa	MC
0395	Mt. Everest Academy	BG
0418	Adult Learning Center	MC
0432	Learning Center North	MC
0436	Spec Ed Learning Centers	MC
0438	New Dawn High School	MC
0439	Del Sol Academy	MC
0441	TRACE Martin Luther King	MC
0442	TRACE Linda Vista Rec Ctr	MC
0443	TRACE Mira Mesa Senior Ctr	MC
0445	TRACE Ray & Joan Kroc Ctr	MC
0479	TRACE	MC
0480	Center for Positive Change	MC
0482	TRACE ECC	MC
0483	New Dawn Diploma/Mesa	MC
0484	TRACE Miramar	MC
0485	TRACE South	MC
0487	TRACE PB Center	MC
0489	TRACE Embarcadero	MC
0490	TRACE SDSU	MC
0500	S.D. Metro Career & Tech	HS
0503	Early / Middle College	ShC
0504	iHigh Virtual Academy	BG

Dept #	Department Name	Staff Initials
0635	Children's Day Treatment	MC
0636	Harborside	PH
0638	Hillcrest School	MC
0648	Reaching Forth Christian Acad	PH
0655	Cornerstone Christian	PH
0657	Grace Lutheran	PH
0659	Reformation Lutheran	PH
0660	Childrens Child Care Ctr	PH
0668	Waldorf School Of Sd	PH
0675	TRACE University	MC
0681	Marcy/Adolescent Day Treatmnt	MC
0683	Diagnostic Learning Ctr (Whittier)	MC
0687	La Jolla Learning Institute	PH
0705	Polinski (LCI)	MC
0708	Randoph Leadership Academy	KM
0711	St. Vincent De Paul Center	PH
0712	Explore Elem Charter Schl	KM
0714	Garfield/HSDP	ShC
0715	Madison HSDP	ShC
0716	Twain-Main/HSDP	ShC
0719	Mira Mesa HSDP	ShC
0721	Henry HSDP	ShC
0722	Hoover HSDP	ShC
0723	Kearny HSDP	ShC
0724	Lincoln HSDP	ShC
0726	Mission Bay HSDP	ShC
0727	Morse HSDP	ShC
0728	Point Loma HSDP	ShC
0729	San Diego HSDP	ShC
0731	Emmanuel Arts	PH
0737	Christ The Cornerstone Luth	PH
0739	H-Town	PH
0740	Torah High School	PH
0741	S.T.E.P.S.	MC
0742	Clairemont Mesa Christian	PH
0743	Learning Adventure	PH
0744	Casa de San Juan	MC
0745	OZ South	MC
0747	Gompers Middle	KM
0748	LCI K-12	MC
0750	Mercy Hospital	PH
0751	Mesa Vista Hospital	MC
0752	Door Of Hope	PH
0754	Childs Primary School	PH
0755	Unified Day School (LCI)	MC
0757	S.T.E.P.S. (Elementary)	MC
0758	Childrens Workshop	PH

Dept #	Department Name	Staff Initials
0759	Urban Skills Center	PH
0760	Casa De Paz	PH
0761	Good Shepherd Catholic	PH
0762	Soille SD Hebrew Day School	PH
0763	Beth Isreal Day School	PH
0764	Calvary Christian	PH
0765	Community Preparatory	PH
0766	Gillispie School	PH
0767	Mt. Erie Christian Acad	PH
0769	Stein Education Center	KW
0770	Springall Academy	KW
0771	City School	KW
0772	Scripps Montessori	PH
0773	St. Paul Lutheran	PH
0774	St. Martin of Tours Academy	PH
0775	Winston School	KW
0777	Crawford Hsdp	ShC
0778	St John Of The Cross	PH
0780	Chabad School	PH
0782	Clairemont Christian School	PH
0783	High Tech Media Arts Charter	KM
0784	Nativity Prep	PH
0785	High Tech High International	KM
0787	Sojournr Truth	KM
0791	LCI Instruction	MC
0793	TRACE Point of Transition	MC
0834	Bayview Childrens Center	ShC
0835	Brooklyn Childrens Center	ShC
0836	Dewey Childrens Center	ShC
0837	Dewey Extended Day Center	ShC
0838	Euclid Childrens Center	ShC
0839	Florence Childrens Center	ShC
0840	Garfield Childrens Center	ShC
0841	Florence Extended Day Center	ShC
0842	Hawthorne Childrens Center	ShC
0844	Jefferson Childrens Center	ShC
0846	Kennedy Childrens Center	ShC
0848	Burbank Childrens Center	ShC
0850	Logan Childrens Center	ShC
0852	Los Altos Childrens Center	ShC
0854	Montezuma Childrens Center	ShC
0855	Miller Childrens Center	ShC
0856	Rowan Childrens Center	ShC
0857	Sandburg Childrens Center	ShC
0858	Colonel Salomon Childs Center	ShC
0859	Walker Childrens Center	ShC
0860	Wegeforth Childrens Center	ShC

Dept #	Department Name	Staff Initials
0862	Whittier Childrens Center	ShC
0863	Bay Point Preschool	ShC
0865	Burbank Child Care Magnet	ShC
0874	Bay Park Childrens Center	ShC
0879	Carson Childrens Center	ShC
0881	Crown Point Childrens Center	ShC
0882	Field Childrens Center	ShC
0883	Fletcher Childrens Center	ShC
0884	De Anza Childrens Center	ShC
0890	Mead Childrens Center	ShC
0892	Oak Park Childrens Center	ShC
0893	Garfield Infant Center	ShC
0894	Ocean Beach Childrens Center	ShC
0896	Ross Childrens Center	ShC
0898	King Childrens Center	ShC
0901	Academy Of Our Lady Of Peace	PH
0902	Childrens School	PH
0903	Bishops School	PH
0904	Blessed Sacrament	PH
0905	City Tree Kindergarten	PH
0906	Frances W Parker	PH
0908	La Jolla Country Day School	PH
0909	Nazareth House	PH
0910	Our Ladys	PH
0912	Our Lady Sacred Heart	PH
0913	Lutheran High School Of Sd	PH
0914	Sacred Heart Academy	PH
0915	All Hollows Academy	PH
0916	School Of Madeleine	PH
0917	St. Charles Academy	PH
0918	St. Didacus Parochial Schl	PH
0919	St. Columba	PH
0920	Marjorie Cook Ed Ctr	PH
0921	Pioneer Day School	KW
0922	St. Judes Academy	PH
0923	St. Michaels Academy	PH
0924	St. Patricks	PH
0925	San Diego International School	PH
0926	Maria Montessori	PH
0927	Islamic School Of Sd	PH
0928	Childrens Convalescent Hosp	MC
0929	UCSD CAPS	MC
0930	St. Augustine School	PH
0932	SD Center For Children	PH
0933	St. Ritas School	PH
0934	St. Therese School	PH
0935	St. Vincent De Paul	PH

Dept #	Department Name	Staff Initials
0937	Stella Maris Academy	PH
0939	Aseltine School	PH
0941	Holy Family	PH
0943	Excelsior Academy	KW
0944	All Saints Episcopal	PH
0945	Moyers Center For Learning	KW
0947	Diocese Cooperative	PH
0948	B.T.Chrenshaw Christian School	PH
0949	Delphi Academy of San Diego	PH
0950	Christian Acad of Chula Vista	PH
0951	St. Pius X	PH
0953	Joan Kroc Head Start	MC
0954	Urban Village Headstart	MC
0955	Balboa Head Start	MC
0956	Southwestern Christian	PH
0957	School Age Learning Academy	PH
0958	Heartland Christian Homeschl	PH
0960	Calvary Chapel-La Mesa	PH
0962	Cathedral High School	PH
0963	Horizon Christian Elementary	PH
0964	Horizon Christian Jr/Sr	PH
0965	Faith Community	PH
0966	Christian Elementary	PH
0967	San Diego Academy	PH
0968	So Cal Yeshiva High School	PH
3637	Lincoln	BG
3648	Lincoln Social Justice	BG
3660	Lincoln Arts	BG
3674	Lincoln Science & Engineering	BG
3676	Lincoln Public Safety	BG
3701	Crawford High Education Comple	HS
3702	Crawford: Invntn & Dsgn Ed Acad	HS
3703	Crawford: Multimedia Visual Arts	HS
3704	Crawford: Hlth,Fitn's,Medical Sci	HS
3705	Crawford: Sch of Law & Busi	HS
3732	Kearny High Educ Complex	DG
3733	Kearny: Digtl Media Dsgn	DG
3734	Kearny: Sci,Tchnlgy	DG
3735	Kearny: Intnt'l Busi	DG
3736	Kearny: Foster Const Tech Acad	DG
3743	San Diego High Educ Complex	BG
3744	San Diego: Sch Internat'l Studies	BG
3745	San Diego: Lrn,Explr,Achv,Dscvr	BG
3746	San Diego: C.I.M.A.	BG
3749	San Diego: School of Business	BG
3750	San Diego: Media,Vis'l,Perf Arts	BG
3753	San Diego: Sch Sci & Technlgy	BG

Dept #	Department Name	Staff Initials
5100	SEEC & Elem School Svc's	MC
5101	Middle & K-8 School Svc's	MC
5102	High School & Alternative Svc's	MC
5104	Assistive Technology	MC
5106	Translations	MC
5108	Specialized Settings	MC
5109	Vision Therapy	MC
5110	Special Ed Nursing	MC
5240	Financial Operations & Pos Mgmt	GV
5260	Treasurer	GV
5262	Capital Financial Mgmt	GV
5264	Cash Mgmt	GV
5299	Wiggin Center	JA
5330	Secondary/Interim	WP
5343	JROTC Office	MA
5360	Classified - Human Resources	DF
5370	Gifted & Talented Dept Admin	GV
5371	Placement & Appeals	LP
5372	Counseling & Guidance - MS & HS	LP
5373	Special Ed/SEEC	MC
5374	Special Ed Business Office	MC
5375	Career Development Counseling	MA
5377	Special Ed Svcs/Ot & Pt	MC
5378	Psychology	MC
5379	Mild/Mod NonSevr/RSP/SDED LEP	MC
5380	Speech & Hearing	MC
5381	Adapted Physical Education	MC
5383	Physically/Impaired	MC
5384	Visually Impaired	MC
5386	ILS-PACE-TRACE-Employability	MC
5387	Low Incidence Programs	MC
5388	Deaf & Hard Of Hearing	MC
5389	Nonpublic Schools	MC
5390	GATE Advanced Placement	GV
5391	DHH Interpreter/Translator	MC
5392	SD South Medical Therapy Unit	MC
5400	Nursing and Wellness	LP
5401	Student Support Services	LP
5402	LCI	MC
5403	Counseling & Guidance - Elem	LP
5404	Clinic Services	LP
5405	Physician Services	YC
5409	Americans W Disab Act 504	YC
5410	Spec Ed - Employability Couns	MC
5413	Related & Specialized Svc's	MC
5414	Materials Development	DB
5416	Compliance & Training	MC

Dept #	Department Name	Staff Initials
5417	Due Process & Mediations	MC
5418	Enrollment Center	GV
5419	Mental Hlth Resource Ctr	YC
5422	English Tutoring Com Based	MA
5423	ED - LCI	MC
5428	Adult Ed/Parent Education	ShC
5429	Adult Ed/Vocational Ed	ShC
5430	Encore & Data Reporting	MC
5431	Behavior Support Svc's	MC
5433	Spec Ed Pgms Coordination	MC
5434	Educational Technology	BH
5437	School & Parent Support Svc's	MC
5438	Parentally Placed Pvt Sch Stud	MC
5440	History/Social Studies	GV
5441	Federal & Special Programs	PH
5442	Middle School Instl Support	BH
5445	High School Instl Support	BH
5446	Visual & Performing Arts	GV
5447	Spec Ed Exec Director	MC
5448	Student Services	LP
5449	CCTE/Off Site	MA
5450	Hire-A-Youth	MA
5451	College, Career & Tech Ed	MA
5457	P.E. and Health	DB
5458	Instr Materials Svcs	DB
5459	Curriculum & Instruction	DB
5460	IMC Svcs To Schools	DB
5461	IMC Instr Media Svcs	DB
5462	Adult Ed/Department	MA
5466	IMC Cen Cataloging	DB
5470	Office of Language Acquistion	GV
5471	Home Avenue Headstart	MC
5473	Assessment Services Dept	MS
5474	Monitoring & Accountability	MS
5476	Research & Reporting	MS
5478	High School Reform	MA
5479	Chief District Relations Officer	BH
5480	Chief of Information Technology	DA
5481	Facilities Planning & Const.	JA
5487	TRACE - La Jolla	MC
5488	Audiology/Speech Lang Ctr	MC
5490	External Funding/Admin	PH
5492	Program Monitoring	PH
5493	Ballard Parent Center	LP
5494	Instructional Facilities Plan	GY
5495	Private School Services	PH
5496	Research & Evaluation Div	MS

Dept #	Department Name	Staff Initials
5499	Acctblty & Research	PH
5501	Wilson Family Resource Center	YC
5507	Employee Services	MS
5508	Human Resources	MS
5510	Board Of Education	LP
5511	Superintendents Ofcs	LP
5512	Parent & Community Involvement	PH
5513	Internal Audit	LP
5514	Leadership	LP
5515	Legal Services	BH
5516	Beginning Teacher Support	PH
5518	Legislative Programs Dept	MS
5520	Labor Relations	MS
5521	HR-Tran Assign:Indust Inj	MS
5522	Ofc of Chief Financial Officer	GV
5523	HR-Tran Assign:Non-Indust Inj	MS
5524	Ofc of Resource Development	GV
5525	Accounting Operations	GV
5526	Financial Planning	GV
5527	Fiscal Control	GV
5528	Financial Accounting	GV
5529	Accounts Payable	GV
5532	Magnet Schools	GV
5533	Enrollment Options	GV
5534	Race/Human Relations& Advocacy	LP
5535	Latinos Latinas Ach More Acad	LP
5537	Utilities Management	GY
5538	Info & Technology Support Svcs	DA
5539	Extended Lrng Oppr Dept	BH
5540	Ofcs Of Technology & Spec Proj	DF
5541	Communications	BH
5542	Community Relations	BH
5543	Parent Svc's & Charter Schools	MC
5544	Payroll	GV
5546	Facilities Administration	GY
5547	Tchr Preparation & Student Support	PH
5548	Auxiliary Services	GY
5549	Logistics Office	GY
5550	Facilities Asset Management	GY
5551	Real Property Development	GY
5552	Procurement&Distribution Dept	LP
5553	Risk Management	GY
5554	Materiel Control	LP
5555	Inventory Adjustment	GY
5556	Printing Services	LP
5557	Mail Services	LP
5562	Office of Assist Superintendents	GV

Dept #	Department Name	Staff Initials
5564	San Diego Reads	DF
5565	Charter Schools	GV
5566	Office of Sch Innovation & Choice	GV
5567	Counselors/Elem Formula	DF
5568	Wellness - Nurses	DF
5570	Sch Svcs/Unrestrict	DF
5571	Chief Elem Sch Improvement Office	GV
5572	Chief Elem Sch Improvement Office	GV
5573	Chief Mid Sch Improvement Office	GV
5574	Area Superintendent K-8 Area 4	GV
5575	Area Superintendent K-8 Area 5	GV
5578	Chief HS Sch Improvement Officer	MA
5579	Elem School Instl Support	GV
5580	Title I SES	PH
5582	Translation Department	BH
5584	HIV and AID's Education	DB
5586	Student Records Center	GY
5587	Sandapp Office	LP
5590	Athletics	DB
5591	Certificated Employees On Loan	MS
5592	Classified Employees On Loan	MS
5593	School Services Unit III	DF
5594	School Services Unit IV	DF
5595	Districtwide - Ristricted	DF
5596	Special Projects Office	MS
5598	Government Relations	MS
5599	Indirect Cost Billed Services	WP
5600	Custodial Services	GY
5601	Burbank Area	GY
5602	Student Services Department	LP
5604	Schl Attendance Review Bd SARB	LP
5605	School Police Services	GV
5606	Office of Sec Schl Innovation	MA
5607	Livescan	GV
5608	Ethics Program	MS
5609	PPO Transfer	GY
5610	Maintenance Unit	GY
5612	Deferred Maintenance	GY
5613	Hwy 52 Property	GY
5614	Office Depot	CM
5615	Dana Admin Offices	GY
5616	Pacific Beach Admin Offices	GY
5617	IMC Admin Offices	GY
5618	Mission Beach Admin Ofcs	GY
5620	Distribution Svcs Section	LP
5621	IMC Distribution	DB
5624	Undesignated Area Elem Schl B	GY

Dept #	Department Name	Staff Initials
5626	Brooklyn/Kimbrough/Prop MM	GY
5627	King/Logan/Perkins/Prop MM	GY
5628	Sherman/Prop MM	GY
5629	Kennedy/Knox/Prop MM	GY
5630	Employee Benefits	CM
5631	Mason Hage Area	GY
5632	Fringe Benefits/Retirees	GY
5633	Retirement Benefits/Tchrs	CM
5634	Employee Paid Benefits	CM
5635	Office of the Deputy Superintendent	GV
5636	Strategic Services and Contracts	LP
5637	PPO Stockroom	LP
5638	Student Intervention Services	GV
5650	Pupil Transportation Dept	SF
5651	Fleet Maintenance	SF
5658	Bus Replacement	SF
5660	Children & Youth in Transition	MC
5666	Scripps Ranch Area	GY
5667	Out of Selpa	MC
5668	Special Ed Ombudsperson	MC
5682	ICOC/Citizens Oversight Comm	GY
5684	Capital Outlay/Districtwide	GY
5685	Landscaping Services	GY
5686	PPO Support Services	GY
5688	Education Center	GY
5694	Adams/Franklin Elem/Prop MM	GY
5695	Central Elem/Prop MM	GY
5696	Parks/Edison/Ham Elem/Prop MM	GY
5697	Euclid Elem/Prop MM	GY
5698	Jackson/Marshall Elem/Prop MM	GY
5702	Early Ret Retirement Annuity	CM
5710	Outgoing Transfers	CM
5720	Reserves	WP
5730	Ending Balance	WP
5747	Bay Terrace Scpa	DF
5766	Parent University	LP
5767	Parent Academic Liaison	LP
5779	Litigation/Settlement Costs	BH
5786	Revere Administration	GY
5792	Utilities & Communications Payments	WP
5795	Districtwide-Budget Office Use	WP
5796	Schedule 2	WP
5797	Schedule 3	WP
5798	Projected Deficit	WP
5799	Budget Office Only	WP
5830	Childrens Center	ShC
5831	Child Development Pgm Ofcs	ShC

Dept #	Department Name	Staff Initials
5832	Child Dev Resource Ctr./Hawtho	ShC
5900	NCLB Private School Svcs	PH
5921	Prior Year Rebudgets	CM
5925	Spec Ed Intern Programs	MC
5927	District Intern Support Prog	PH
5998	Unassigned Labor Pool	DF
8604	Food Service - Summer School	SM
8670	Food Services/District	SM
8671	Food Services Supply Ctr	SM
8803	Dist Food Prdt Dist Ctr	SM
8804	Catering/Food Services	SM
8808	Cafeteria Dept	SM
8811	Cafeteria Van Drivers	SM
8813	Cafeteria BBQ Crew	SM
9009	Audubon	JA/GY
9011	Baker	JA/GY
9013	Balboa Area/Chavez	JA/GY
9015	Bandini	JA/GY
9040	Miramar Area New Twin Schools	JA/GY
9063	Chollas	JA/GY
9064	New Mead	JA/GY
9067	Cleveland	JA/GY
9091	Emerson	JA/GY
9093	Encanto	JA/GY
9095	Euclid	JA/GY
9125	Zamarano	JA/GY
9135	Hamilton	JA/GY
9165	Knox	JA/GY
9170	Language Acad	JA/GY
9171	Lee	JA/GY
9177	Logan	JA/GY
9181	Longfellow	JA/GY
9195	Marshall	JA/GY
9219	Sandburg	JA/GY
9235	Penn	JA/GY
9255	Sessions	JA/GY
9295	Whitman	JA/GY
9302	Bell	JA/GY
9307	Kroc	JA/GY
9315	Memorial	JA/GY
9316	Montgomery	JA/GY
9317	Muirlands	JA/GY
9319	O'Farrell Community	JA/GY
9321	Pershing	JA/GY
9322	Clark	JA/GY
9324	Roosevelt	JA/GY
9326	Taft	JA/GY

Dept #	Department Name	Staff Initials
9328	Wangenheim	JA/GY
9332	Clairemont	JA/GY
9335	Gompers West	JA/GY
9336	Henry	JA/GY
9338	Hoover	JA/GY
9340	Kearny	JA/GY
9341	Gompers East	JA/GY
9342	La Jolla HS	JA/GY
9346	Madison	JA/GY
9349	Mira Mesa	JA/GY
9350	Mission Bay	JA/GY
9352	Morse	JA/GY
9354	Point Loma	JA/GY
9356	San Diego	JA/GY
9357	Serra	JA/GY
9359	Scripps Ranch	JA/GY
9361	Garfield HS	JA/GY
9364	Riley	JA/GY
9367	Farb	JA/GY
9375	Downtown Library School	JA/GY
9380	Scripps E.B.	JA/GY