



San Diego Unified School District

PHYSICAL PLANT OPERATIONS CENTER ANNEX, ROOM 9
4860 Ruffner Street, San Diego, CA 92111-1522

ICOC Handout
Item 5
May 21, 2009

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Stuart B. Markey
Executive Director
Capital Improvement Bond Program

MEMORANDUM

TO: Independent Citizens' Oversight Committee
FROM: S. Markey
DATE: May 21, 2009
SUBJECT: ICOC EXECUTIVE DIRECTOR COMMENTS

CONSTRUCTION

Award Schedules

The next series/timing of awards is as follows:

Garfield High Culinary	06/2009
San Diego High School of Business	06/2009
San Diego High Culinary Arts	06/2009
Point Loma High ORG	06/2009
E.B. Scripps HVAC	06/2009
I-21 Integrated Classroom Phase I	06/2009

The following work has been awarded:

Mission Bay High Student Store	\$ 261,877
Mira Mesa Synthetic Turf and ADA	\$ 1,150,661
Morse High Synthetic Turf	\$ 1,602,263
Hoover High Classroom Building	\$ 5,414,000
SDHS Multi-Media Studio	\$ 1,550,000
SDHS Track and Field Project	\$ 1,932,423

The total value of construction awards is: \$ 11,911,223

The accumulative difference between our engineer's estimates and the awards represents a savings of \$6,049,899.00. This is attributable to the current favorable bid environment.

Projected June 2009 awards represent another \$34,000,000.00 for work at EB Scripps Elementary, Garfield High School and the I-21 Integrated Classroom project.

We are accelerating construction work scheduled at San Diego High School (SDHS) to take advantage of the favorable bidding environment. These projects include construction of an academic building, a facility for the School of Business Management, and a Culinary Arts Center. The total value of these construction projects are in the range of \$11.5 to \$14.0 million. These projects will be bundled to gain efficiencies and coordinate construction work on this small campus.

Professional Services Contracts

Design Notice-To-Proceed (NTP) letters were issued to various architects for the following 14 projects: Audubon ES, Encanto ES, Farb MS, Hamilton ES, Henry HS, Hoover HS (2), Language Academy, Madison MS, Pershing MS, SDHS (2), Taft MS, and Zamarano ES. NTPs permit architects to begin work on our Group Two projects.

Group Three projects, previously scheduled to commence in the fall, have been accelerated to take advantage of current favorable bidding environment.

Information Technology

Facilities, Planning & Construction (FPC) staff have been focused on preparations for the installation of approximately 1,300 I-21 Integrated Classroom systems throughout the district this summer. The Integrated Classroom Suites consist of an interactive white board system, document camera, individual computing devices, wireless internet connectivity, and a wireless 2-way communications systems for every classroom in the district. Contractor selection was conducted on May 19, 2009, for the system integrators that will be installing these systems. The Board of Education will consider the selected candidates for award on June 2, 2009. The total value of the first phase of the work will be approximately \$24 million dollars.

LEGAL

Labor Compliance

The district's legal team and FPC staff met to discuss the district's Labor Compliance Program (LCP). The State of California has recently passed legislation that permits school districts to outsource the LCP to the state. After significant discussion, it is recommended that the LCP remain at the district program until the current legislation matures. As crafted, the bill does not apparently permit non-state funded bond programs to be migrated to the state, and the cost of state management is twice as expensive as we currently pay for in house service.

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Project Stabilization Agreement (PSA)

PSA negotiations were held this month with representatives from the Building Trades Council and Carpenters Union. No final agreement has been reached, and discussions are ongoing.

PERSONNEL

Outreach Program Manager

The Board of Education approved our request to hire an Outreach Program Manager this week to ensure we meet our project participation goals for traditionally under-represented firms and individuals.

Selected Early Retirement Program

FPC has nine employees that have elected to participate in the district's early retirement plan. One of the nine employees will not be replaced. The remaining employees serve in positions that will need to be filled. Additionally, FPC intends to shift a number of our 44 contracted staff members to full-time district positions, and will be doing this on a deliberate basis over the next nine months. We expect to have only nine contracted staff members in the organization after the transition.

SM:dg

c: S. Bovee, C. Brown, L. Dulgeroff, C. Reed-Porter, J. Watts